

Summary of Labor-HHS- Education Programs	FY04 Comparable	FY05 President's Request	FY05 Senate	FY05 Senate vs. FY04 Comparable	% Increase over FY'04	FY05 Senate vs Request
<b>Department of Labor Programs</b>						
Adult Training	\$898,107	\$899,153	\$898,107	\$0	0.0%	-\$1,046
Youth Training	\$994,242	\$1,000,025	\$994,242	\$0	0.0%	-\$5,783
Dislocated Workers	\$1,453,151	\$1,381,738	\$1,479,419	\$26,268	1.8%	\$97,681
Migrant & Seasonal Farmworkers	\$76,874	\$0	\$76,874	\$0	0.0%	\$76,874
Job Corps	\$1,541,152	\$1,557,287	\$1,577,287	\$36,135	2.3%	\$20,000
Ex-Offender Reintegration and Re-Entry programs	\$49,705	\$90,000	\$90,000	\$40,295	81.1%	\$0
Workforce Investment Act	\$5,142,595	\$5,323,203	\$5,377,662	\$235,067	4.6%	\$54,459
Community College Initiative	\$0	\$250,000	\$250,000	\$250,000	n/a	\$0
Occupational Safety & Health Admin	\$457,541	\$461,599	\$468,645	\$11,104	2.4%	\$7,046
International Labor Affairs	\$109,862	\$30,545	\$110,500	\$638	0.6%	\$79,955
Veterans Employment & Training	\$218,646	\$220,648	\$226,781	\$8,135	3.7%	\$6,133
Employment Service State Grants	\$786,887	\$696,000	\$786,887	\$0	0.0%	\$90,887
<b>Dept. of Health &amp; Human Services Programs</b>						
Community Health Centers	\$1,617,381	\$1,835,925	\$1,867,381	\$250,000	15.5%	\$31,456
National Health Service Corps	\$169,903	\$204,867	\$173,132	\$3,229	1.9%	-\$31,735
Children's Hospitals Grad. Med. Education	\$303,170	\$303,258	\$303,258	\$88	0.0%	\$0
Health Professions (Title VII and VIII)	\$436,080	\$157,783	\$465,357	\$29,277	6.7%	\$307,574
Nursing Programs (Title VIII)	\$141,890	\$146,887	\$161,890	\$20,000	14.1%	\$15,003
Maternal & Child Health Block Grant	\$729,817	\$729,817	\$734,817	\$5,000	0.7%	\$5,000
Healthy Start	\$97,751	\$97,751	\$105,000	\$7,249	7.4%	\$7,249
Universal Newborn Hearing	\$9,872	\$0	\$9,872	\$0	0.0%	\$9,872
Organ Transplantation	\$24,632	\$24,632	\$24,632	\$0	0.0%	\$0
Rural Outreach Grants	\$39,601	\$11,098	\$39,601	\$0	0.0%	\$28,503
Rural Health Research	\$8,902	\$8,902	\$8,902	\$0	0.0%	\$0
Telehealth	\$3,949	\$3,949	\$5,000	\$1,051	26.6%	\$1,051
State Offices of Rural Health	\$8,390	\$8,390	\$8,390	\$0	0.0%	\$0
Traumatic Brain Injury	\$9,375	\$9,375	\$9,375	\$0	0.0%	\$0
Ryan White AIDS programs, including ADAP	\$2,044,861	\$2,079,861	\$2,079,861	\$35,000	1.7%	\$0
Family Planning	\$278,283	\$278,283	\$308,283	\$30,000	10.8%	\$30,000
Rural Hospital Flexibility Grants	\$39,499	\$0	\$39,499	\$0	0.0%	\$39,499
Rural & Community Access to Emergency Devices	\$10,933	\$2,015	\$10,933	\$0	0.0%	\$8,918
Substance Abuse Treatment	\$2,119,165	\$2,265,767	\$2,172,752	\$53,587	2.5%	-\$93,015
Access to Recovery Voucher Program	\$100,000	\$200,000	\$100,000	\$0	0.0%	-\$100,000
Mental Health	\$840,370	\$890,699	\$913,279	\$72,909	8.7%	\$22,580
Substance Abuse Prevention	\$198,458	\$196,018	\$198,940	\$482	0.2%	\$2,922
Low Income Home Energy Assistance	\$1,888,790	\$2,000,500	\$2,000,500	\$111,710	5.9%	\$0
Child Care & Development Block Grant	\$2,087,310	\$2,099,729	\$2,099,729	\$12,419	0.6%	\$0
Head Start	\$6,774,980	\$6,935,452	\$6,935,452	\$160,472	2.4%	\$0
Developmental Disabilities	\$164,772	\$164,854	\$171,438	\$6,666	4.0%	\$6,584
Community Services Block Grant	\$641,935	\$494,946	\$650,000	\$8,065	1.3%	\$155,054
Battered Women's Shelters	\$125,648	\$125,648	\$128,000	\$2,352	1.9%	\$2,352
Independent Living Training Vouchers	\$44,734	\$60,000	\$44,734	\$0	0.0%	-\$15,266
Abstinence Education/Adolescent Family Life	\$100,995	\$236,275	\$137,500	\$36,505	36.1%	-\$98,775
Promoting Safe & Stable Families	\$404,383	\$505,000	\$404,383	\$0	0.0%	-\$100,617
Compassion Capital Fund	\$47,702	\$100,000	\$47,702	\$0	0.0%	-\$52,298
Mentoring Children of Prisoners	\$49,701	\$50,000	\$50,000	\$299	0.6%	\$0
Family Caregivers	\$152,738	\$155,512	\$157,000	\$4,262	2.8%	\$1,488
Elderly Nutrition Services	\$714,461	\$718,814	\$718,814	\$4,353	0.6%	\$0
Biosurveillance	\$0	\$130,000	\$130,000	\$130,000	n/a	\$0
Bioterrorism--State and Local Preparedness	\$934,454	\$829,348	\$934,454	\$0	0.0%	\$105,106
International HIV/AIDS Activities (All Departments)	\$628,157	\$602,042	\$660,157	\$32,000	5.1%	\$58,115
<b>Centers for Disease Control &amp; Prevention</b>	\$4,579,299	\$4,462,654	\$4,807,692	\$228,393	5.0%	\$345,038
Infectious Disease Coordinating Center	\$1,654,394	\$1,656,393	\$1,688,594	\$34,200	2.1%	\$32,201
Health Promotion Coordinating Center	\$932,067	\$989,780	\$988,090	\$56,023	6.0%	-\$1,690
Immunization	\$468,789	\$468,789	\$488,789	\$20,000	4.3%	\$20,000
HIV/AIDS, STD & TB Prevention	\$963,876	\$963,876	\$967,075	\$3,199	0.3%	\$3,199
Occupational Safety & Health (NIOSH)	\$276,988	\$278,587	\$294,587	\$17,599	6.4%	\$16,000
CDC Global HIV AIDS Activities	\$118,842	\$118,842	\$118,842	\$0	0.0%	\$0
CDC Buildings & Facilities	\$260,454	\$81,500	\$294,500	\$34,046	13.1%	\$213,000
<b>National Institutes of Health</b>	\$27,808,248	\$28,526,871	\$28,908,500	\$1,100,252	4.0%	\$381,629
Contribution to Global Fund for HIV/AIDS/TB	\$149,115	\$100,000	\$149,115	\$0	0.0%	\$49,115
<b>Department of Education Programs</b>						
Title I Grants to Local Education Agencies	\$12,339,607	\$13,339,607	\$13,457,607	\$1,118,000	9.1%	\$118,000
Assistance for Local School Improvement	\$0	\$0	\$100,000	\$100,000	n/a	\$100,000
Reading Programs	\$1,118,362	\$1,357,000	\$1,197,000	\$78,638	7.0%	-\$160,000
Impact Aid	\$1,229,527	\$1,229,527	\$1,229,527	\$0	0.0%	\$0
Teacher Quality State Grants	\$2,930,126	\$2,930,126	\$2,975,126	\$45,000	1.5%	\$45,000
Math & Science Partnerships	\$149,115	\$269,115	\$200,000	\$50,885	34.1%	-\$69,115
21st Century Community Learning Centers	\$999,070	\$999,070	\$1,007,000	\$7,930	0.8%	\$7,930
State Assessments	\$390,000	\$410,000	\$420,000	\$30,000	7.7%	\$10,000
National Writing Project	\$17,894	\$0	\$24,000	\$6,106	34.1%	\$24,000
Carol M. White Physical Education for Progress	\$69,587	\$69,587	\$75,000	\$5,413	7.8%	\$5,413
Arts in Education	\$35,071	\$0	\$40,500	\$5,429	15.5%	\$40,500
English Language Acquisition	\$681,215	\$681,215	\$700,000	\$18,785	2.8%	\$18,785
Special Ed - Grants to States Part B	\$10,068,106	\$11,068,106	\$11,228,981	\$1,160,875	11.5%	\$160,875
Personnel Prep - Special Education	\$91,357	\$91,357	\$93,357	\$2,000	2.2%	\$2,000
Pell Grants	\$12,006,738	\$12,830,000	\$12,830,000	\$823,262	6.9%	\$0
Strengthening Institutions	\$80,986	\$80,986	\$85,000	\$4,014	5.0%	\$4,014
Strengthening Historically Black Colleges	\$222,764	\$240,500	\$240,500	\$17,736	8.0%	\$0
Strengthening Tribal Colleges	\$23,287	\$23,753	\$25,000	\$1,713	7.4%	\$1,247
Strengthening Hispanic Serving Institutions	\$93,993	\$95,873	\$100,000	\$6,007	6.4%	\$4,127
Federal TRIO Programs	\$832,559	\$832,559	\$844,500	\$11,941	1.4%	\$11,941
GEAR UP	\$298,230	\$298,230	\$302,500	\$4,270	1.4%	\$4,270
Supplemental Educational Opportunity Grants	\$770,305	\$770,305	\$799,850	\$29,545	3.8%	\$29,545
Perkins Loans, including new capital contributions	\$165,429	\$66,665	\$165,429	\$0	0.0%	\$98,764
<b>Related Agencies</b>						
Domestic Volunteer Service Programs	\$354,340	\$375,335	\$357,814	\$3,474	1.0%	-\$17,521
Corporation for Public Broadcasting	\$400,000	\$0	\$400,000	\$0	0.0%	\$400,000
CPB Digitilization Program	\$49,705	\$0	\$49,705	\$0	0.0%	\$49,705
National Labor Relations Board	\$242,633	\$248,785	\$250,000	\$7,367	3.0%	\$1,215