

Vice Chairman Leahy Alternative

FY2018 Discretionary

(in millions)

	Chairman Cochran	Vice Chairman Leahy	Difference
Agriculture	\$20,525	\$22,240	+\$1,715
Comm/Justice/Science	\$53,366	\$59,876	+\$6,510
Defense	\$513,117	\$564,972	+\$51,855
Energy/Water	\$38,400	\$40,477	+\$2,077
Financial Services	\$20,876	\$22,974	+\$2,098
Homeland Security	\$44,050	\$44,050	--
Interior/Environment	\$32,030	\$35,178	+\$3,148
Labor/HHS/Ed	\$164,066	\$180,595	+\$16,529
Legislative Branch	\$4,490	\$4,605	+\$115
MilCon/VA	\$88,211	\$89,811	+\$1,600
State/Foreign Ops	\$30,410	\$39,971	+\$9,561
Transportation/HUD	\$60,058	\$67,900	+\$7,842
TOTAL	\$1,069,599	\$1,172,649	+\$103,050

FY2018 Overseas Contingency Operations

(in millions)

	Chairman Cochran	Vice Chairman Leahy	Difference
Agriculture	--	--	--
Comm/Justice/Science	--	--	--
Defense	\$82,131	\$63,772	-\$18,359
Energy/Water	--	--	--
Financial Services	--	--	--
Homeland Security	\$163	\$163	\$0
Interior/Environment	--	--	--
Labor/HHS/Ed	--	--	--
Legislative Branch	--	--	--
MilCon/VA	\$638	\$638	\$0
State/Foreign Ops	\$20,785	\$15,495	-\$5,290
Transportation/HUD	--	--	--
TOTAL	\$103,717	\$80,068	-\$23,649