

FY 2014 Senate Labor-HHS-Education Appropriations Summary Subcommittee Mark-up

(all in \$000s)	FY 13 Enacted*	FY 14 President's Request	FY 14 Senate Subcommittee
Department of Labor			
WIA Grants to States	\$2,598,108	\$2,683,766	\$2,683,766
Governor's Reserve	5%	7.5%	7.5%
YouthBuild	\$79,530	\$79,689	\$84,530
Workforce Innovation Fund	\$49,806	\$150,000	\$49,806
Job Corps	\$1,699,541	\$1,691,923	\$1,706,923
Community Service Employment for Older Americans**	\$447,355	\$380,000	\$447,355
State Paid Leave Fund	\$0	\$5,000	\$5,000
Veterans Employment and Training	\$263,907	\$300,518	\$300,518
Wage and Hour Division	\$226,607	\$243,254	\$243,254
Occupational Safety & Health Administration (OSHA)	\$563,658	\$570,519	\$567,012
Mine Safety and Health Administration (MSHA)	\$372,547	\$380,721	\$380,721
International Labor Affairs Bureau	\$92,125	\$95,425	\$95,425
Department of Health and Human Services			
Community Health Centers (including mandatory funds)	\$3,074,606	\$3,766,892	\$3,774,606
Primary Care Training & Enhancement	\$38,884	\$50,962	\$50,962
Title VIII Nursing Programs	\$231,483	\$251,099	\$251,099
Health Careers Opportunity Program	\$14,942	\$0	\$14,942
Rural Hospital Flexibility Grants	\$40,958	\$26,200	\$40,958
CMS Program Management	\$3,864,571	\$5,217,357	\$5,217,357
Health Care Fraud and Abuse Control	\$309,170	\$311,000	\$640,000
Children's Hospital GME	\$267,313	\$88,000	\$267,313
Ryan White AIDS Drug Assistance Program (ADAP)	\$896,502	\$943,299	\$943,299
Family Planning	\$296,244	\$327,402	\$327,402
Prevention and Public Health Fund (mandatory from ACA)	\$1,000,000	\$1,000,000	\$1,000,000
CDC Program Level (includes PPH Fund)	\$6,547,169	\$6,644,640	\$7,022,769
Immunization (includes PPH Fund)	\$520,340	\$580,959	\$579,457
NIOSH Education and Research Centers	\$24,226	\$0	\$24,226
Breast and Cervical Cancer Screening	\$204,427	\$184,560	\$204,427
CDC Lead Poisoning program	\$1,992	\$4,988	\$10,000
Preventive Health Block Grant	\$79,409	\$0	\$79,409
National Institutes of Health	\$30,639,649	\$31,093,776	\$30,946,776
NIH IDEa program	\$275,406	\$225,438	\$275,957
Community Mental Health Services Block Grant	\$458,879	\$459,756	\$483,744
Substance Abuse Prevention & Treatment Block Grant	\$1,796,890	\$1,819,856	\$1,819,856
Now Is the Time mental health programs	\$0	\$130,000	\$95,000
Now Is the Time gun violence research and surveillance	\$3,465	\$33,570	\$28,465
Low Income Home Energy Assistance Program	\$3,464,729	\$3,020,000	\$3,464,729
Refugee and Entrant Assistance	\$1,013,968	\$1,123,432	\$1,121,432
Child Care & Development Block Grant	\$2,323,656	\$2,478,313	\$2,500,000
Head Start	\$7,986,040	\$9,621,070	\$9,621,070
Community Services Block Grant	\$676,003	\$350,000	\$676,003
Family Violence Prevention and Services (including hotline)	\$132,479	\$139,500	\$139,500
Senior Nutrition Programs	\$814,657	\$816,289	\$816,289
Teen Pregnancy Prevention	\$112,838	\$109,022	\$113,245
Project BioShield Special Reserve Fund	\$0	\$250,000	\$250,000
Medical Countermeasures Strategic Investor	\$0	\$20,000	\$15,000

* Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25 and excludes transfers and reprogrammings allowed under Public Law 113-6.

** The President's budget proposes to transfer CSEOA to HHS. The Subcommittee bill keeps the program at DOL.

(all in \$000s)	FY 13 Enacted*	FY 14 President's Request	FY 14 Senate Subcommittee
Department of Education			
Title I Grants to Local Educational Agencies	\$14,487,425	\$14,516,457	\$14,612,425
School Improvement Grants	\$532,485	\$658,552	\$567,485
Striving Readers	\$159,378	***	\$164,378
Preschool Development Grants	\$0	\$750,000	\$750,000
STEM Innovation Networks	\$0	\$150,000	\$55,000
ED-NSF Partnership on STEM (IMATCH)	\$0	\$29,700	\$17,000
Math and Science Partnerships	\$149,417	***	\$149,417
Literacy initiative within FIE	\$28,542	\$0	\$29,000
Impact Aid	\$1,288,603	\$1,224,239	\$1,290,945
Teacher Quality State Grants	\$2,461,634	***	\$2,461,634
SEED	1.5%	***	5.5%
School Leadership	\$29,049	\$97,994	\$64,049
Teacher Incentive Fund	\$298,834	***	\$298,834
Charter Schools Grants	\$254,326	***	\$254,326
School Safety activities	\$116,938	\$236,847	\$195,191
Promise Neighborhoods	\$59,767	\$300,000	\$100,000
Race to the Top (College Affordability and Completion)	\$547,863	\$1,000,000	\$400,000
Investing in Innovation	\$149,118	\$215,000	\$170,000
Special Ed - Grants to States Part B, Sec 611	\$11,554,700	\$11,577,855	\$11,679,700
Special Ed - Grants for Infants and Families	\$441,824	\$462,710	\$462,710
Dual Enrollment	\$0	\$42,000	\$22,000
Pell Grant Max Award (including mandatory) in actual dollars	\$5,645	\$5,785	\$5,785
First in the World	\$0	\$250,000	\$0
International Education	\$73,889	\$80,938	\$80,938
TRIO	\$838,252	\$839,932	\$849,932
GEAR UP	\$301,639	\$302,244	\$307,244
Statewide Data Systems	\$38,001	\$85,000	\$75,000
Research in Special Education	\$49,806	\$59,905	\$69,905
Related Agencies:			
Corporation for National and Community Service	\$1,046,786	\$1,061,132	\$1,061,156
National Health Care Workforce Commission	\$0	\$3,000	\$3,000
Social Security Administration Administrative Expenses	\$11,431,895	\$11,069,846	\$11,965,473
SSA Program Integrity	\$756,052	\$273,000	\$1,197,000

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*** As part of its reauthorization proposal for the ESEA, the administration requests consolidating these programs within other, new programs.