

DIVISION D — DEPARTMENT OF HOMELAND SECURITY
APPROPRIATIONS ACT, 2019

The following is an explanation of Division D, which makes appropriations for the Department of Homeland Security for fiscal year 2019. Funding provided in this Act not only sustains existing programs that protect the nation from all manner of threats, it ensures the Department's ability to improve preparedness at the federal, state, and local levels, to prevent and respond to terrorist attacks, and to hire, train, and equip the Department's frontline forces protecting the homeland.

The language set forth in Senate Report 115-283 carries the same weight as language included in this explanatory statement and should be complied with unless specifically addressed to the contrary in the bill or in this statement. While the statement repeats some language for emphasis, it does not negate any language in the Senate report unless expressly stated. Direction contained in the Senate report related to the non-pay component of "Operations and Support" appropriations may be considered guidance. When this statement refers to the Committees or the Committees on Appropriations, these references are to the Senate Appropriations Committee's Subcommittee on Homeland Security and the House Appropriations Committee's Subcommittee on Homeland Security.

This report refers to several Public Laws by short title as follows: the Budget Control Act of 2011, Public Law 112-25, is referenced as the BCA; Implementing Recommendation of the 9/11 Commission Act of 2007, Public Law 110-53, is referenced as the 9/11 Act; and the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, is referenced as the Stafford Act. Any reference in this report to the Secretary shall be interpreted to mean the Secretary of Homeland Security. Any reference to the Department or DHS shall be interpreted to mean the Department of Homeland Security. Any reference to a departmental component shall be interpreted to mean offices, components, directorates or other organizations within the Department of Homeland Security. Any reference to the budget request or the request shall be interpreted to mean the budget of the U.S. Government, fiscal year 2019 and addendum that was proposed to Congress on February 12, 2018. Any reference to CAS shall mean common appropriations structure. Any reference to FTE shall mean full-time equivalents. Any reference to PPA shall mean program, project, and activity. Any reference to HSPD shall mean Homeland Security Presidential Directive. Any reference to GAO shall mean the Government Accountability Office. Any reference to OIG shall mean the Office of the Inspector General of the Department of Homeland Security. Any reference to IT shall mean information technology. Any reference to SLTT shall mean State, Local, Tribal, and Territorial.

Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex to this explanatory statement.

TITLE I
DEPARTMENTAL MANAGEMENT, OPERATIONS,
INTELLIGENCE, AND OVERSIGHT

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

The Office of the Secretary and Executive Management supports the Department by providing direction, management, and policy guidance to operating components. The specific activities funded by this appropriation include: the Office of the Secretary; the Office of Policy; the Office of Public Affairs; the Office of Legislative Affairs; the Office of Partnership and Engagement; the Office of General Counsel; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; and the Privacy Office.

OPERATIONS AND SUPPORT

Appropriations, 2018	\$139,602,000
Budget estimate, 2019	128,860,000
Final bill	131,890,000

The bill includes \$131,890,000 for Operations and Support.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Office of the Secretary	18,846	17,874	17,874
Office of Policy	40,524	34,683	34,083
Office of Public Affairs	5,123	5,085	5,085
Office of Legislative Affairs	5,000	4,992	4,992
Office of Partnership & Engagement	13,373	12,656	13,475
Office of General Counsel	18,501	19,463	18,419
Office for Civil Rights and Civil Liberties	23,571	20,825	23,717
Office of Citizenship & Immigration Services Ombudsman	6,200	5,879	5,879
Privacy Office	8,464	7,403	8,366
.....			
Total, Operations and Support	139,602	128,860	131,890

OFFICE OF POLICY

The bill includes \$34,083,000 for the Office of Policy. The bill reflects the transfer of certain functions from the Office of Policy to the Countering Weapons of Mass Destruction Office, as proposed by the budget request.

MANAGEMENT DIRECTORATE

The Management Directorate has responsibility for oversight of the management and operations of the Department. The specific activities funded by this appropriation include the Immediate Office of the Under Secretary for Management, the Office of the Chief Readiness Support Officer, the Office of the Chief Human Capital

Officer, the Office of the Chief Security Officer, the Office of the Chief Procurement Officer, the Office of the Chief Financial Officer, the Office of the Chief Information Officer, and the Office of Biometric Identity Management.

The bill includes \$1,223,691,000 for the Management Directorate.

The following table summarizes the total amount:

MANAGEMENT DIRECTORATE

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	710,297	834,704	1,063,975
Procurement, Construction, and Improvements.....	29,569	246,069	157,171
Research and Development	2,545	2,545	2,545
Total, Management Directorate	742,411	1,083,318	1,223,691

OPERATIONS AND SUPPORT

Appropriations, 2018	\$710,297,000
Budget estimate, 2019	834,704,000
Final bill.....	1,063,975,000

The bill includes \$1,063,975,000 for Operations and Support. The bill reflects the transfer of the Office of Biometric Identity Management from the agency previously referred to as the National Protection and Programs Directorate to the Management Directorate, as directed by Public Law 115-278.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Immediate Office of the USM	6,770	7,730	7,730
Office of the Chief Readiness Support Officer	71,105	90,413	90,618
Office of the Chief Human Capital Officer	71,052	107,606	107,606
Office of the Chief Security Officer	74,963	78,868	78,868
Office of the Chief Procurement Officer	102,615	103,197	103,197
Office of the Chief Financial Officer	63,734	64,873	64,873
Office of the Chief Information Officer	320,058	382,017	380,802
Office of Biometric Identity Management			
Identity and Screening Program Operations			69,590
IDENT/Homeland Advanced Recognition Technology			160,691
Subtotal, Office of Biometric Identity Management			230,281
Total, Operations and Support	710,297	834,704	1,063,975

OFFICE OF THE CHIEF HUMAN CAPITAL OFFICER

A total of \$107,606,000 is provided for the Office of the Chief Human Capital Officer [OCHCO]. The bill reflects the transfer of certain functions from the Office of Health Affairs to the Office of the Chief

Human Capital Officer, consistent with the establishment of Countering Weapons of Mass Destruction Office and as proposed by the budget request.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$29,569,000
Budget estimate, 2019	246,069,000
Final bill	157,171,000

The bill includes \$157,171,000 for Procurement, Construction, and Improvements. A general provision in title V of the bill includes \$39,000,000 for Financial Systems Modernization, which was proposed under this appropriation in the budget request. The bill reflects the transfer of the Office of Biometric Identity Management from the agency previously referred to as the National Protection and Programs Directorate to the Management Directorate, as directed by Public Law 115-278.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Construction and Facility Improvements		171,149	81,151
Mission Support Assets and Infrastructure	29,569	74,920	35,920
IDENT/Homeland Advanced Recognition Technology			40,100
Total, Procurement, Construction, and Improvements	29,569	246,069	157,171

RESEARCH AND DEVELOPMENT

Appropriations, 2018	\$2,545,000
Budget estimate, 2019	2,545,000
Final bill	2,545,000

The bill includes \$2,545,000 for Research and Development.

The following table summarizes the total amount:

RESEARCH AND DEVELOPMENT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Research and Development	2,545	2,545	2,545
Total, Research and Development	2,545	2,545	2,545

ANALYSIS AND OPERATIONS

The Analysis and Operations appropriation supports activities to

improve the analysis and sharing of threat information and includes activities of the Office of Intelligence and Analysis and the Office of Operations Coordination.

OPERATIONS AND SUPPORT

Appropriations, 2018	\$245,905,000
Budget estimate, 2019	253,253,000
Final bill	253,253,000

The bill includes \$253,253,000 for Operations and Support. The details are included in a classified annex accompanying this report. The bill reflects the transfer of certain functions from Analysis and Operations to the Countering Weapons of Mass Destruction Office, as proposed by the budget request.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	245,905	253,253	253,253
Total, Operations and Support	245,905	253,253	253,253

OFFICE OF INSPECTOR GENERAL

The OIG conducts audits, inspections, investigations, and other reviews of the Department's programs and operations. OIG promotes the economy, efficiency, and effectiveness of the Department, with the goal of preventing and detecting fraud, waste, and abuse.

OPERATIONS AND SUPPORT

Appropriations, 2018	\$168,000,000
Budget estimate, 2019	138,369,000
Final bill	168,000,000

The bill includes \$168,000,000 for Operations and Support.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	168,000	138,369	168,000
Total, Operations and Support	168,000	138,369	168,000

TITLE I

ADMINISTRATIVE PROVISIONS

Section 101. The bill continues a provision requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 102. The bill continues a provision regarding grants or contracts awarded by means other than full and open competition and requires OIG to review them and report the results to the Committee.

Section 103. The bill continues a provision requiring the Secretary to link all contracts that provide award fees to successful acquisition outcomes.

Section 104. The bill continues a provision requiring the Secretary, in conjunction with the Secretary of Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency at the Department.

Section 105. The bill continues a provision related to official travel costs of the Secretary and Deputy Secretary.

Section 106. The bill continues a provision requiring the Secretary to submit reports on visa overstay data and to post border security metrics on its website.

TITLE II
SECURITY, ENFORCEMENT, AND INVESTIGATIONS
U.S. CUSTOMS AND BORDER PROTECTION

U.S. Customs and Border Protection [CBP] is responsible for enforcing laws regarding the admission of foreign-born persons into the United States and for ensuring that all goods and persons entering and exiting the United States do so legally. The bill includes \$19,887,659,000 for CBP.

The following table summarizes the total amount:

U.S. CUSTOMS AND BORDER PROTECTION
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	11,485,164	12,119,643	12,289,046
Small Airport User Fee	9,001	8,941	8,941
Columbia Free Trade Collections	242,000	255,000	255,000
Procurement, Construction, and Improvements	2,281,357	1,841,548	7,334,672
Subtotal, Customs and Border Protection	14,017,522	14,225,132	19,887,659
Estimated fee collections:			
Immigration inspection user fee	732,834	769,636	769,636
Immigration enforcement fines	1,000	676	676
ESTA	62,480	218,900	61,417
Land border inspection fee	48,476	53,512	53,512
COBRA fee	562,151	594,978	594,978
APHIS inspection fee	534,515	539,325	539,325
Global entry user fee	159,000	165,961	165,961
Puerto Rico Trust Fund	92,500	31,941	31,941
Virgin Island fee	11,170	7,795	7,795
Customs Unclaimed Goods	5,992	1,461	1,461
9/11 Response and Biometric Account	90,550	71,000	71,000
Subtotal, Estimated fee collections	2,300,668	2,455,185	2,297,702
Reimbursable Preclearance	39,000	39,000	39,000
Total, U.S. Customs and Border Protection, available funding.....	16,357,190	16,719,317	22,224,361

OPERATIONS AND SUPPORT

Appropriations, 2018.....	\$11,485,164,000
Budget estimate, 2019	12,119,643,000
Final bill	12,289,046,000

The CBP Operations and Support [O&S] appropriation provides funds for border security, immigration, customs, agricultural inspections, regulating and facilitating international trade, collecting import duties, and enforcing U.S. trade laws. The bill includes \$12,289,046,000 for O&S.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Border Security Operations:			
U.S. Border Patrol:			
Operations	3,706,547	3,987,892	3,994,130
Assets and Support	625,151	708,952	682,747
Office of Training and Development	64,145	82,263	68,833
Subtotal, Border Security Operations	4,395,843	4,779,107	4,745,710
Trade and Travel Operations:			
Office of Field Operations:			
Domestic Operations	2,818,122	2,780,958	2,994,276
International Operations	130,270	156,669	150,213
Targeting Operations	211,797	253,492	248,029
Assets and Support	870,657	876,866	906,974
Office of Trade	234,201	272,118	267,687
Office of Training and Development	49,195	47,268	53,093
Subtotal, Trade and Travel Operations	4,314,242	4,387,371	4,620,272
Integrated Operations:			
Air and Marine Operations:			
Operations	291,479	310,176	305,290
Assets and Support	535,046	531,231	525,867
Air and Marine Operations Center	38,149	45,846	37,637
Office of International Affairs	35,176	44,244	41,677
Office of Intelligence	53,794	64,696	65,693
Office of Training and Development	6,110	5,633	5,706
Operations Support	106,225	109,762	120,622
Subtotal, Integrated Operations	1,065,979	1,111,588	1,102,492
Mission Support:			
Enterprise Services	1,426,209	1,508,632	1,498,162
(Harbor Maintenance Trust Fund)	(3,274)	(3,274)	(3,274)
Office of Professional Responsibility	182,131	224,871	215,024
Executive Leadership and Oversight	100,760	108,074	107,386
Subtotal, Mission Support	1,709,100	1,841,577	1,820,572
Total, Operations and Support	11,485,164	12,119,643	12,289,046

The bill includes an additional \$100,665,000 across Operations and Support PPAs to support recruitment and salary costs necessary to hire an additional 375 Border Patrol Agents, resulting in a total of 750 new agents for fiscal year 2019.

The bill includes an additional \$195,000,000 across Operations and Support PPAs to enable Border Patrol and the Office of Field Operations to provide for additional humanitarian needs, including enhanced medical support, transportation, and consumable supplies.

The bill includes an additional \$29,800,000 across Operations and Support PPAs to enable the Office of Field Operations to effectively deploy and utilize additional non-intrusive inspection equipment used to detect narcotics and weapons and provided by the Customs and Border Protection Procurement, Construction, and Improvements appropriation.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$2,281,357,000
Budget estimate, 2019	1,841,548,000
Bill.....	7,334,672,000

The bill includes \$7,334,672,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Border Security Assets and Infrastructure	1,741,701	1,647,304	6,357,304
Trade and Travel Assets and Infrastructure	263,640	44,237	783,490
Integrated Operations Assets and Infrastructure:			
Airframes and Sensors	190,035	83,241	112,612
Watercraft	8,573		14,500
Other Systems and Assets	1,200		
Construction and Facility Improvements	59,775	48,222	48,222
Mission Support Assets and Infrastructure	16,433	18,544	18,544
Total, Procurement, Construction, and Improvements	2,281,357	1,841,548	7,334,672

BORDER SECURITY ASSETS AND INFRASTRUCTURE

The bill includes an additional \$4,100,000,000 for physical barrier system along the southwest border, resulting in a total of \$5,700,000,000 for physical barrier system in fiscal year 2019. This level of funding is sufficient to complete the 10 highest border security priorities identified in the Border Security Improvement Plan submitted to Congress on January 4, 2018.

The bill also includes an additional \$605,000,000 for facilities to enhance conditions and care for vulnerable populations encountered by Customs and Border Protection.

TRADE AND TRAVEL ASSETS AND INFRASTRUCTURE

The bill includes an additional \$600,800,000 for non-intrusive inspection equipment used to detect narcotics and weapons at ports of entry, resulting in a total of \$775,200,000 for non-intrusive inspection equipment spending in fiscal year 2019.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

U.S. Immigration and Customs Enforcement [ICE] is the principal investigative agency within the Department of Homeland Security. ICE is responsible for securing the Nation's borders, enforcing U.S. immigration laws, and safeguarding cyberspace through the enforcement of Federal laws that govern trade and travel, including but not limited to narcotics enforcement, financial crimes, child exploitation, and human smuggling. The bill includes total appropriations of \$8,518,286,000 for ICE. This amount is in addition to estimated fee collections of \$318,000,000.

The following table summarizes the total amount:

IMMIGRATION AND CUSTOMS ENFORCEMENT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	6,993,975	8,220,625	8,447,855
Procurement, Construction, and Improvements	81,899	70,431	70,431
Total, Immigration and Customs Enforcement.....	7,075,874	8,291,056	8,518,286

OPERATIONS AND SUPPORT

Appropriations, 2018	\$6,993,975,000
Budget estimate, 2019	8,220,625,000
Final bill.....	8,447,855,000

The ICE Operations and Support [O&S] appropriation provides for the enforcement of immigration and customs laws, related intelligence activities, and the detention and removal of illicit people and goods. The bill includes \$8,447,855,000 for O&S.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Homeland Security Investigations:			
Domestic Investigations	1,898,542	1,385,777	1,696,969
International Investigations	169,178	150,691	179,517
Intelligence	85,042	73,799	78,893
Subtotal, Homeland Security Investigations	2,152,762	1,610,267	1,955,379
Enforcement and Removal Operations:			
Custody Operations	3,075,686	3,519,932	3,515,720
Fugitive Operations	158,805	255,864	217,942
Criminal Alien Program	319,440	619,109	491,171
Alternatives to Detention	187,205	184,446	200,040
Transportation and Removal Program	369,201	511,058	564,285
Subtotal, Enforcement and Removal Operations	4,110,337	5,090,409	4,989,158
Mission Support	458,558	1,214,436	1,211,400
Office of Principal Legal Advisor	272,318	305,513	291,918
Total, Operations and Support	6,993,975	8,220,625	8,447,855

HOMELAND SECURITY INVESTIGATIONS

Domestic Investigations.— The bill includes an additional \$75,782,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

International Investigations.— The bill includes an additional \$12,187,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

Intelligence.— The bill includes an additional \$4,749,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

ENFORCEMENT AND REMOVAL OPERATIONS

Custody Operations.— The bill includes an additional \$62,254,000

for new personnel and related expenses necessary to implement Executive Order 13768, as requested. The bill also includes sufficient funding to provide for an average daily population in detention of 52,000.

Fugitive Operations.— The bill includes an additional \$79,422,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

Criminal Alien Program.— The bill includes an additional \$232,679,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

Alternatives to Detention.— The bill includes an additional \$15,594,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

Transportation and Removal Program.— The bill includes an additional \$24,902,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested. The bill also includes sufficient funding to support the transportation and removal of aliens at a rate commensurate with the average daily population provided for by this bill.

MISSION SUPPORT

The bill includes an additional \$23,640,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

OFFICE OF THE PRINCIPAL LEGAL ADVISOR

The bill includes an additional \$39,738,000 for new personnel and related expenses necessary to implement Executive Order 13768, as requested.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$81,899,000
Budget estimate, 2019	70,431,000
Final bill.....	70,431,000

The bill includes \$70,431,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operational Communications/Information Technology	21,839	30,859	30,859
Construction and Facility Improvements	29,000	34,872	34,872
Mission Support Assets and Infrastructure	31,060	4,700	4,700
Total, Procurement, Construction, and Improvements.....	81,899	70,431	70,431

TRANSPORTATION SECURITY ADMINISTRATION

The Transportation Security Administration [TSA] is charged with ensuring security across U.S. transportation systems, including aviation, railways, highways, pipelines, and waterways; and safeguarding the freedom of movement of people and commerce. The bill includes a total of \$8,002,563,000 and a net of \$4,842,678,000 for TSA.

The following table summarizes the total amount:

TRANSPORTATION SECURITY ADMINISTRATION

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	7,207,851	7,075,950	7,302,455
Aviation Passenger Security Fees	(2,470,000)	(2,670,000)	(2,670,000)
Subtotal, Operations and Support (net)	4,737,851	3,885,950	4,632,455
Procurement, Construction, and Improvements	167,314	139,629	189,629
Research and Development	20,190	20,594	20,594
Subtotal, Fee Funded Programs	240,559	239,885	239,885
Total, Transportation Security Administration	4,925,355	4,046,173	4,842,678
(Discretionary Funding)	4,925,355	4,046,173	4,842,678
(Discretionary Appropriation)	7,395,355	7,236,173	7,512,678
(Offsetting Collections)	(2,470,000)	(2,670,000)	(2,670,000)
(Offsetting Collections, Legislative Pro- posals)		(520,000)	
Aviation Security Capital Fund (Mandatory)	250,000	250,000	250,000
Fee Funded Programs	240,559	239,885	239,885
Total, Transportation Security Administration (gross)	7,885,914	7,726,058	8,002,563
Total, Transportation Security Administration (net)....	4,925,355	4,046,173	4,842,678

OPERATIONS AND SUPPORT

Appropriations, 2018	\$4,737,851,000
Budget estimate, 2019	3,885,950,000
Final bill	4,632,455,000

The bill includes an appropriation of \$7,302,455,000 for Operations and Support. This amount is partially offset by \$2,670,000,000 in estimated aviation security fee collections that are credited to this appropriation, as authorized, resulting in a net discretionary appropriation of \$4,632,455,000.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Aviation Screening Operations:			
Screening Workforce:			
Screening Partnership Program	184,936	181,382	188,382
Screener Personnel, Compensation, and Benefits	3,229,026	3,191,783	3,294,783
Screener Training and Other	232,985	218,738	220,738
Airport Management	646,053	647,541	649,951
Canines	151,764	152,226	162,404
Screening Technology Maintenance	397,882	382,927	382,927
Secure Flight	106,856	113,882	113,882
Subtotal, Aviation Screening Operations	4,949,502	4,888,479	5,013,067
Other Operations and Enforcement:			
Inflight Security:			
Federal Air Marshals	779,000	779,210	779,210
Federal Flight Deck Officer and Crew Training	19,514	19,539	19,539
Aviation Regulation	218,535	171,905	218,185
Air Cargo	102,721	103,572	103,572
Intelligence and TSOC	79,790	79,524	79,524
Surface Programs	129,316	73,818	129,455
Vetting Programs	60,215	52,770	52,770
Subtotal, Other Operations and Enforcement	1,389,091	1,280,338	1,382,255
Mission Support	869,258	907,133	907,133
Total, Operations and Support (gross)	7,207,851	7,075,950	7,302,455
Aviation Passenger Security Fees	(2,470,000)	(2,670,000)	(2,670,000)
Offsetting Collections, Legislative Proposals		(520,000)	
Total, Operations and Support (net)	4,737,851	3,885,950	4,632,455

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$167,314,000
Budget estimate, 2019	139,629,000
Final bill.....	189,629,000

The bill includes \$189,629,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Aviation Screening Infrastructure:			
Checkpoint Support	68,019	74,422	74,422
Checked Baggage	83,004	35,367	85,367
Infrastructure for Other Operations:			
Vetting Programs	16,291	29,840	29,840
Total, Procurement, Construction, and Improvements	167,314	139,629	189,629

RESEARCH AND DEVELOPMENT

Appropriations, 2018	\$20,190,000
Budget estimate, 2019	20,594,000
Final bill.....	20,594,000

The bill includes \$20,594,000 for Research and Development.

The following table summarizes the total amount:

RESEARCH AND DEVELOPMENT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Research and Development	20,190	20,594	20,594
Subtotal, Research and Development	20,190	20,594	20,594

COAST GUARD

The primary responsibilities of the Coast Guard include: the enforcement of all applicable Federal laws on the high seas and other waters subject to the jurisdiction of the United States; promotion of safety of life and property at sea; assistance to navigation; protection of the marine environment; and maintenance of a state of readiness to function as a specialized service of the Navy in time of war, as authorized by sections 1 and 2 of title 14, U.S. Code. The bill includes \$11,934,411,000 for the Coast Guard.

The following table summarizes the total amount:

COAST GUARD

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	7,373,313	7,579,709	7,792,409
Environmental Compliance and Restoration ¹	13,397	13,429	13,429
Procurement, Construction, and Improvements	2,694,745	1,886,750	2,169,260
Research and Development	29,141	19,109	20,109
Health Care Fund Contribution (Permanent Indefinite Appropriations)	204,136	199,360	199,360
Retired Pay	1,676,117	1,739,844	1,739,844
Total, Coast Guard	12,107,724	11,438,201	11,934,411
(Defense, less OCO)	340,000	340,000	340,000

¹ Environmental Compliance and Restoration funding was requested within Operations and Support but is not included within the Operations and Support account and is shown separately for comparability

OPERATIONS AND SUPPORT

Appropriations, 2018	\$7,373,313,000
Budget estimate, 2019	7,579,709,000
Final bill.....	7,792,409,000

The O&S appropriation provides funds for the salaries and benefits of both military and civilian personnel and the operation and maintenance of multipurpose vessels, aircraft, and shore units strategically located along the coasts and inland waterways of the United States and in selected areas overseas. The program activities of this appropriation include: search and rescue; aids to navigation; marine safety; marine environmental protection; enforcement of laws and treaties; Arctic and Antarctic operations; and defense readiness. The bill includes \$7,792,409,000 for O&S. The total includes \$24,500,000 from the Oil Spill Liability Trust Fund and \$505,000,000 for Coast Guard defense-related activities, of which \$165,000,000 is for OCO.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Military Pay and Allowances	3,716,444	3,851,095	3,866,095
Civilian Pay and Benefits	847,678	929,385	929,385
Training and Recruiting	191,015	187,991	188,338
Operating Funds and Unit Level Maintenance	897,171	907,894	925,447
Centrally Managed Accounts	142,788	143,641	165,441
Intermediate and Depot Level Maintenance	1,415,217	1,442,048	1,435,048
Reserve Training		117,655	117,655
Overseas Contingency Operations	163,000		165,000
Total, Operations and Support	7,373,313	7,579,709	7,792,409

ENVIRONMENTAL COMPLIANCE AND RESTORATION

Appropriations, 2018	\$13,397,000
Budget estimate, 2019	13,429,000
Final bill	13,429,000

The Environmental Compliance and Restoration [EC&R] appropriation provides funds to address environmental problems at former and current Coast Guard units as required by applicable Federal, State, and local environmental laws and regulations. Uses for these funds include: major upgrades to petroleum and regulated substance storage tanks; restoration of contaminated ground water and soils; remediation efforts at hazardous substance disposal sites; and initial site surveys and actions necessary to bring Coast Guard shore facilities and vessels into compliance with environmental laws and regulations. The bill includes \$13,429,000 for EC&R.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$2,694,745,000
Budget estimate, 2019	1,886,750,000
Bill	2,169,260,000

The Procurement, Construction, and Improvements [PC&I] appropriation supports the purchase of vessels, aircraft, information management resources, shore facilities, aids to navigation, and military housing required to execute the Coast Guard's missions and achieve its performance goals. The bill includes \$2,169,260,000 for PC&I, including \$20,000,000 from the Oil Spill Liability Trust Fund.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Vessels:			
Survey and Design—Vessel and Boats	4,500	500	5,500
In-Service Vessel Sustainment	60,500	63,250	63,250
National Security Cutter	1,241,000	65,000	72,600
Offshore Patrol Cutter	500,000	400,000	400,000
Fast Response Cutter	340,000	240,000	240,000
Cutter Boats	1,000	5,000	5,000
Polar Ice Breaking Vessel	19,000	750,000	750,000
Inland Waterways and Western Rivers Cutter	26,100	5,000	5,000
Polar Sustainment		15,000	15,000
Subtotal, Vessels	2,192,100	1,543,750	1,556,350
Aircraft:			
HC-144 Conversion/Sustainment		17,000	17,000
HC-27J Conversion /Sustainment	70,000	80,000	80,000
HC-130J Acquisition/Conversion/Sustainment	100,600		
HH-65 Conversion/Sustainment	22,000	20,000	20,000
MH-60T Sustainment	2,500	25,000	175,000
Small Unmanned Aircraft Systems	500	6,000	6,000
Subtotal, Aircraft	195,600	148,000	298,000
Other Acquisition Programs:			
Other Equipment and Systems	4,000	3,500	3,500
Program Oversight and Management	15,000	20,000	20,000
C4ISR	22,000	23,300	23,300
CG-Logistics Information Management System	9,800	13,200	13,200
Subtotal, Other Acquisition Programs	50,800	60,000	60,000
Shore Facilities and Aids to Navigation:			
Major Construction, ATON, and Survey and Design	42,400	30,000	74,510
Major Acquisition Systems Infrastructure	87,100	100,000	175,400
Minor Shore	5,000	5,000	5,000
Subtotal, Shore Facilities and Aids to Navigation	134,500	135,000	254,910
Personnel and Related Support	121,745		
Total, Procurement, Construction, and Improvements	2,694,745	1,886,750	2,169,260

RESEARCH AND DEVELOPMENT

Appropriations, 2018	\$29,141,000
Budget estimate, 2019	19,109,000
Final bill	20,109,000

The Coast Guard's Research and Development [R&D] appropriation includes funds to develop techniques, methods, hardware, and systems that contribute directly to increasing the productivity and effectiveness of the Coast Guard's operational missions. This appropriation also includes funds to operate and maintain the Coast Guard Research and Development Center. The bill includes \$20,109,000 for R&D.

The following table summarizes the total amount:

RESEARCH AND DEVELOPMENT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Research and Development	29,141	19,109	20,109
Subtotal, Research and Development	29,141	19,109	20,109

HEALTH CARE FUND CONTRIBUTION

Appropriations, 2018	\$204,136,000
Budget estimate, 2019	199,360,000
Final bill.....	199,360,000

According to estimates by the Congressional Budget Office, the Coast Guard will pay \$199,360,000 in fiscal year 2019 to the Medicare-Eligible Retiree Health Care Fund for the costs of military Medicare-eligible health benefits earned by its uniformed service members. The contribution is funded by permanent indefinite discretionary authority pursuant to Public Law 108–375.

RETIRED PAY

Appropriations, 2018	\$1,676,117,000
Budget estimate, 2019	1,739,844,000
Final bill.....	1,739,844,000

The Retired Pay account provides for: the pay of retired military personnel of the Coast Guard, Coast Guard Reserve, and members of the former Lighthouse Service; annuities payable to beneficiaries of retired military personnel under the retired serviceman’s family protection plan (10 U.S.C. 1431–1446) and survivor benefit plan (10 U.S.C. 1447–1455); payments for career status bonuses under the National Defense Authorization Act; continuation pay, and payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55). The bill includes \$1,739,844,000 for Retired Pay.

UNITED STATES SECRET SERVICE

The United States Secret Service’s [USSS] appropriations provide funds for: the protection of the President, the Vice President, and other dignitaries and designated individuals; enforcement of laws relating to obligations and securities of the United States; enforcement of laws relating to financial crimes, that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; mitigation against computer-based attacks on financial, banking, and telecommunications infrastructure; and protection of the White House and other buildings within the Washington, D.C. metropolitan area. The agency also provides support for investigations related to missing and exploited children and for digital forensics investigative training for State and local cybersecurity task forces. The bill includes \$2,179,715,000 for USSS.

The following table summarizes the total amount:

UNITED STATES SECRET SERVICE

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	1,915,794	2,084,308	2,093,684
Procurement, Construction, and Improvements	90,480	64,816	83,531
Research and Development	250	2,500	2,500
Total, United States Secret Service.....	2,006,524	2,151,624	2,179,715

OPERATIONS AND SUPPORT

Appropriations, 2018	\$1,915,794,000
Budget estimate, 2019	2,084,308,000
Final bill	2,093,684,000

The bill includes \$2,093,684,000 for Operations and Support. Public Law 115-383, which authorized payment for overtime work performed by USSS personnel during calendar year 2018, became law on December 21, 2018. The bill includes a provision enabling USSS to use the Operations and Support appropriation for this purpose.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Protective Operations:			
Protection of Persons and Facilities	711,227	747,201	734,961
Protective Countermeasures	46,862	55,309	55,903
Protective Intelligence	47,814	48,239	48,239
Presidential Campaigns and National Security Special Events	4,500	28,500	28,500
Subtotal, Protective Operations	810,403	879,249	867,603
Field Operations:			
Domestic and International Field Operations	596,478	627,687	627,687
Support for Missing and Exploited Children Investigations	6,000	6,000	6,000
Support for Computer Forensics Training	18,778	4,000	25,022
Subtotal, Field Operations	621,256	637,687	658,709
Basic and In-Service Training and Professional Development	64,212	101,854	101,854
Mission Support	419,923	465,518	465,518
Total, Operations and Support	1,915,794	2,084,308	2,093,684

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$90,480,000
Budget estimate, 2019	64,816,000
Final bill	83,531,000

The bill includes \$83,531,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS
[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Protection Assets and Infrastructure	65,462	52,971	71,686
Operational Communications/Information Technology	25,018	8,845	8,845
Construction and Facility Improvements .....	.....	3,000	3,000
Total, Procurement, Construction, and Improvements	90,480	64,816	83,531

RESEARCH AND DEVELOPMENT

Appropriations, 2018	\$250,000
Budget estimate, 2019	2,500,000
Final bill.....	2,500,000

The bill includes \$2,500,000 for Research and Development.

The following table summarizes the total amount:

RESEARCH AND DEVELOPMENT

[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Research and Development	250	2,500	2,500
Total, Research and Development	250	2,500	2,500

TITLE II

ADMINISTRATIVE PROVISIONS

Section 201. The bill continues a provision regarding overtime compensation.

Section 202. The bill continues a provision allowing CBP to sustain or increase operations in Puerto Rico with appropriated funds.

Section 203. The bill continues a provision regarding the availability of Consolidated Omnibus Budget Reconciliation Act of 1985 fee revenue.

Section 204. The bill continues and modifies a provision allowing CBP access to certain reimbursements for preclearance activities.

Section 205. The bill continues a provision regarding the importation of prescription drugs by an individual for personal use.

Section 206. The bill continues a provision regarding waivers of the Jones Act.

Section 207. The bill continues a provision prohibiting the establishment of a new border crossing fee.

Section 208. The bill continues a provision allowing the Secretary to reprogram funds within and transfer funds to “U.S. Immigration and Customs Enforcement—Operations and Support” to ensure the detention of aliens prioritized for removal.

Section 209. The bill continues a provision prohibiting the use of funds provided under the heading “U.S. Immigration and Customs Enforcement—Operations and Support” for a 287(g) program agreement if the terms of the agreement governing the delegation of authority have been materially violated.

Section 210. The bill continues a provision prohibiting the use of funds provided under the heading “U.S. Immigration and Customs Enforcement—Operations and Support” to contract for detention services provided by a facility that receives less than “adequate” ratings in two consecutive performance evaluations.

Section 211. The bill continues a provision clarifying that certain elected and appointed officials are not exempt from Federal passenger and baggage screening.

Section 212. The bill continues a provision requiring risk-based TSA awards for EDS.

Section 213. The bill continues a provision authorizing TSA to use funds from the Aviation Security Capital Fund for the procurement and installation of EDS or for other purposes authorized by law.

Section 214. The bill continues a provision prohibiting TSA from requiring airports to finance exit point monitoring at additional locations.

Section 215. The bill continues a provision prohibiting the use of funds made available by this act under the heading “Coast Guard—Operations and Support” for recreational vessel expenses, except to the extent fees are collected from owners of yachts and credited to this appropriation.

Section 216. The bill continues a provision allowing up to \$10,000,000 to be reprogrammed to or from Military Pay and Allowances within “Coast Guard—Operations and Support”.

Section 217. The bill continues a provision requiring the Coast

Guard submit a future years capital investment plan.

Section 218. The bill continues a provision prohibiting funds from being used to reduce the staff or mission at the Coast Guard's Operations Systems Center.

Section 219. The bill continues a provision prohibiting the Coast Guard from performing an Office of Management and Budget Circular A-76 study at the Coast Guard National Vessel Documentation Center.

Section 220. The bill continues a provision prohibiting the Coast Guard from reducing operations within the Civil Engineering program.

Section 221. The bill continues a provision allowing Overseas Contingency and Global War on Terror funding to be reallocated without regard to Department-wide reprogramming restrictions.

Section 222. The bill continues a provision allowing USSS to obligate funds in anticipation of reimbursement to personnel receiving training.

Section 223. The bill continues a provision prohibiting the use of funds made available to USSS for the protection of the head of a Federal agency other than the Department of Homeland Security, unless the Director has entered into a reimbursable agreement for such protection services.

Section 224. The bill continues a provision providing flexibility to address travel anomalies as a result of protective travel.

Section 225. The bill continues a provision allowing for funds made available for "United States Secret Service—Operations and Support" to be available for travel of employees on protective missions without regard to limitations on such expenditures in this or any other act after notification to the Committees on Appropriations.

Section 226. The bill includes a provision making amounts in the bill designated as being for an emergency requirement available only if the President so designates such amounts.

TITLE III
PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY
CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

On November 11, 2018, Public Law 115-278 redesignated the National Protection and Programs Directorate as the Cybersecurity and Infrastructure Security Agency [CISA]. That law also transferred the Office of Biometric Identity Management to the Department’s Management Directorate. CISA aims to foster better integration of national approaches among strategic homeland security programs, to facilitate infrastructure protection, to ensure broad emergency communications capabilities, and to safeguard Federal buildings and facilities. The bill includes a total of \$3,206,351,000, including offsetting fee collections totaling \$1,527,110,000, for CISA.

The following table summarizes the total amount:

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY
[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	1,482,165	1,470,340	1,338,437
Federal Protective Service	(1,476,055)	(1,527,110)	(1,527,110)
Procurement, Construction, and Improvements	414,111	302,964	329,678
Research and Development	15,126	47,847	11,126
Total, Cybersecurity and Infrastructure Security Agency (gross)	(3,387,457)	(3,348,261)	(3,206,351)
(Offsetting Collections)	(1,476,055)	(1,527,110)	(1,527,110)
Total, Cybersecurity and Infrastructure Security Agency (Defense)	1,911,402	1,821,151	1,679,241
	(1,621,793)	(1,505,620)	(1,613,621)

OPERATIONS AND SUPPORT

Appropriations, 2018	\$1,482,165,000
Budget estimate, 2019	1,470,340,000
Final bill	1,338,437,000

Pursuant to Public Law 115-278, the bill reflects the transfer of the Office of Biometric Identity Management to the Department’s Management Directorate. The bill includes \$1,338,437,000 for Operations and Support.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Cybersecurity:			
Cyber Readiness and Response	243,992	224,396	279,981
Cyber Infrastructure Resilience	46,243	30,059	42,443
Federal Cybersecurity	432,673	458,600	467,029
Subtotal, Cybersecurity	722,908	713,055	789,453
Infrastructure Protection:			
Infrastructure Capacity Building	121,776	129,182	135,224
Infrastructure Security Compliance	72,440	76,853	76,853
Subtotal, Infrastructure Protection	194,216	206,035	212,077
Emergency Communications:			
Emergency Communications Preparedness	54,501	51,785	53,785
Priority Telecommunications Services	63,955	63,911	63,911
Subtotal, Emergency Communications	118,456	115,696	117,696
Integrated Operations:			
Cyber and Infrastructure Analysis	56,410	44,683	54,921
Critical Infrastructure Situational Awareness	21,222	23,429	23,429
(Defense)	(19,312)	(21,320)	(21,320)
Stakeholder Engagement and Requirements	50,583	45,127	48,827
(Defense)	(45,525)	(40,614)	(43,944)
Strategy, Policy and Plans	14,448	13,931	13,931
(Defense)	(9,536)	(9,194)	(9,194)
Subtotal, Integrated Operations	142,663	127,170	141,108
Office of Biometric Identity Management			
Identity and Screening Program Operations	68,826	69,590	.....
IDENT / Homeland Advanced Recognition Technology	150,603	160,691	.....
Subtotal, Office of Biometric Identity Management	219,429	230,281	.....
Mission Support	84,493	78,103	78,103
(Defense)	(26,193)	(24,212)	(24,212)
Total, Operations and Support	1,482,165	1,470,340	1,338,437

FEDERAL PROTECTIVE SERVICE

Appropriations, 2018	\$1,476,055,000
Budget estimate, 2019	1,527,110,000
Final bill	1,527,110,000

The Federal Protective Service [FPS] is responsible for: the security and protection of Federal property under the control of the General Services Administration [GSA]; the enforcement of laws pertaining to the protection of persons and designated property; the prevention of breaches of peace; and enforcement of any rules and regulations made and promulgated by the GSA Administrator or the Secretary. The FPS authority can also be extended by agreement to any area with a significant Federal interest. The FPS account provides funds for the salaries, benefits, travel, training, and other expenses of the program. The bill includes \$1,527,110,000 for FPS, as requested, and these amounts are offset by collections paid by GSA tenants and credited to the account.

The following table summarizes the total amount:

FEDERAL PROTECTIVE SERVICE

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
FPS Operations	360,079	359,196	359,196
Countermeasures	1,115,976	1,167,914	1,167,914
Total, Federal Protective Service	1,476,055	1,527,110	1,527,110
Offsetting fee collections	(1,476,055)	(1,527,110)	(1,527,110)

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$414,111,000
Budget estimate, 2019	302,964,000
Final bill.....	329,678,000

Pursuant to Public Law 115-278, the bill reflects the transfer of the Office of Biometric Identity Management to the Department's Management Directorate. The bill includes \$329,678,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Cybersecurity:			
Continuous Diagnostics and Mitigation	246,981	125,548	172,262
National Cybersecurity Protection System	115,186	110,078	110,078
Subtotal, Cybersecurity	362,167	235,626	282,340
Emergency Communications:			
Next Generation Networks Priority Services	48,905	42,551	42,551
Subtotal, Emergency Communications	48,905	42,551	42,551
Biometric Identity Management			
IDENT / Homeland Advanced Recognition Technology.....		20,000	
Subtotal, Biometric Identity Management.....		20,000	
Integrated Operations Assets and Infrastructure:			
Modeling Capability Transition Environment	500		
Subtotal, Integrated Operations Assets & Infrastructure.	500		
Infrastructure Protection:			
Infrastructure Protection [IP] Gateway	2,539	4,787	4,787
Subtotal, Infrastructure Protection	2,539	4,787	4,787
Total, Procurement, Construction, and Improvements ...	414,111	302,964	329,678

RESEARCH AND DEVELOPMENT

Appropriations, 2018	\$15,126,000
Budget estimate, 2019	47,847,000
Final bill	11,126,000

The bill includes \$11,126,000 for Research and Development.

The following table summarizes the total amount:

RESEARCH AND DEVELOPMENT

[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Cybersecurity	4,695	41,416	4,695
Infrastructure Protection	6,431	2,431	2,431
Integrated Operations	4,000	4,000	4,000
Subtotal, Research and Development	15,126	47,847	11,126

FEDERAL EMERGENCY MANAGEMENT AGENCY

The primary mission of the Federal Emergency Management Agency [FEMA] is to reduce the loss of life and property and to protect the United States from all hazards, including natural disasters, acts of terror, and other manmade disasters, through a risk-based, comprehensive emergency management system of preparedness, protection, response, recovery, and mitigation.

The following table summarizes the total amount:

FEDERAL EMERGENCY MANAGEMENT AGENCY

[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	1,030,135	1,036,282	1,054,838
Procurement, Construction, and Improvements	85,276	103,349	128,349
Federal Assistance	3,293,932	2,644,733	3,022,939
Disaster Relief Fund (regular)	7,900,720	7,234,000	15,547,000
Base	(534,720)	(582,000)	(582,000)
Disaster Relief Cap	(7,366,000)	(6,652,000)	(14,965,000)
(transfer to Office of Inspector General)		(24,000)	
National Flood Insurance Fund	203,500	201,691	201,691
Disaster Assistance Direct Loan Program		3,000	3,000
Radiological Emergency Preparedness Program	(1,024)	(665)	(665)
Total, Federal Emergency Management Agency	12,512,539	11,198,390	19,957,152
Offsetting Fee Collections	(203,500)	(201,691)	(201,691)

OPERATIONS AND SUPPORT

Appropriations, 2018	\$1,030,135,000
Budget estimate, 2019	1,036,282,000
Final bill.....	1,054,838,000

The bill includes \$1,054,838,000 for Operations and Support.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Regional Operations	156,417	158,439	158,439
Mitigation	36,141	36,011	36,011
Preparedness and Protection	131,981	132,823	132,823
Response	182,893	174,337	182,893
(Urban Search and Rescue)	(35,180)	(27,513)	(35,180)
Recovery	46,694	49,010	49,010
Mission Support	476,009	485,662	495,662
Total, Operations and Support	1,030,135	1,036,282	1,054,838
(Defense)	(42,945)	(42,213)	(42,213)

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$85,276,000
Budget estimate, 2019	103,349,000
Final bill.....	128,349,000

The bill includes \$128,349,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operational Communications/Information Technology	12,018	11,670	11,670
Construction and Facility Improvements	44,519	46,996	71,996
Mission Support, Assets, and Infrastructure	28,739	44,683	44,683
Total, Procurement, Construction, and Improvements	85,276	103,349	128,349
(Defense)	(53,262)	(57,166)	(62,166)

FEDERAL ASSISTANCE

Appropriations, 2018	\$3,293,932,000
Budget estimate, 2019	2,644,733,000
Final bill.....	3,022,939,000

The bill includes \$3,022,939,000 for Federal Assistance. Pursuant to Public Law 115-254, which became law on October 5, 2018, up to 6 percent of certain Disaster Relief Fund expenditures may be set aside for the new National Public Infrastructure Predisaster Mitigation Assistance, formerly known as the National Predisaster Mitigation Fund. In order to facilitate the transition from the old program to the

new program, the bill enables \$250,000,000 of amounts set aside for National Public Infrastructure Predisaster Mitigation Assistance to be used for the National Predisaster Mitigation Fund as in effect on the day before the amendments made by Public Law 115-254 took effect. When accounting for these changes made by Public Law 115-254, the bill includes \$3,272,939,000 for programs funded through the Federal Assistance appropriation in prior years.

The following table summarizes the total amount:

FEDERAL ASSISTANCE
[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Grants:			
State Homeland Security Grant Program	507,000	349,362	512,000
(Operation Stonegarden).....	(85,000)	.....	(90,000)
(Non-Profit Security)	(10,000)	.....	(10,000)
Urban Area Security Initiative	630,000	448,844	605,000
(Non-Profit Security)	(50,000)	.....	(25,000)
Public Transportation Security Assistance	100,000	36,358	100,000
(Amtrak Security)	(10,000)	.....	(10,000)
(Over-the-Road Bus Security)	(2,000)	.....	(2,000)
Port Security Grants	100,000	36,358	100,000
Assistance to Firefighter Grants	350,000	344,344	350,000
Staffing for Adequate Fire and Emergency Response			
[SAFER] Grants	350,000	344,344	350,000
Emergency Management Performance Grants	350,000	279,335	350,000
Competitive Preparedness Grants Program .....	.....	522,000	.....
Predisaster Mitigation Fund / National Public Infrastructure Predisaster Mitigation Fund ¹	249,200	39,016	250,000 ¹
Flood Hazard Mapping and Risk Analysis Program			
[RiskMAP]	262,531	100,000	250,000
Regional Catastrophic Preparedness .....	.....	.....	15,000
High Risk Dam Safety .....	.....	.....	15,000
Emergency Food and Shelter	120,000	.....	100,000
Subtotal, Grants	3,018,731	2,499,961	2,997,000 ¹
Education, Training, and Exercises:			
Center for Domestic Preparedness	63,939	63,756	65,939
Center for Homeland Defense and Security	18,000	.....	18,000
Emergency Management Institute	20,569	18,876	21,000
U.S. Fire Administration	42,900	43,493	44,000
National Domestic Preparedness Consortium	101,000	.....	101,000
Continuing Training Grants	8,000	.....	8,000
National Exercise Program	20,793	18,647	18,000
Subtotal, Education, Training, and Exercises	275,201	144,772	275,939
Total, Federal Assistance	3,293,932	2,644,733	3,272,939 ¹

¹ The National Predisaster Mitigation Fund was modified by Public Law 115-254 to become the National Public Infrastructure Predisaster Mitigation Assistance. The new fund was designed to receive a portion of Disaster Relief Fund expenditures rather than direct appropriations. The bill enables \$250,000,000 of amounts set aside for the National Public Infrastructure Predisaster Mitigation Assistance to be used for the old National Predisaster Mitigation Fund. That amount is shown in this table for the purpose of comparability to past appropriations or budget requests.

DISASTER RELIEF FUND

Appropriations, 2018	\$7,900,720,000
Budget estimate, 2019	7,234,000,000
Final bill	15,547,000,000

The bill includes \$15,547,000,000 for the Disaster Relief Fund. This amount is sufficient to ensure FEMA is able to address future disasters and provide sufficient assistance related to recovery from recent disasters.

The following table summarizes the total amount:

DISASTER RELIEF FUND

[in thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Disaster Relief Fund, Base.....	534,720	582,000	582,000
Disaster Relief Fund, Major Disasters.....	7,366,000	6,652,000	14,965,000
Total, Disaster Relief Fund	7,900,720	7,210,000	15,547,000

NATIONAL FLOOD INSURANCE FUND

Appropriations, 2018	\$203,500,000
Budget estimate, 2019	201,691,000
Final bill.....	201,691,000

The bill includes \$201,691,000 for National Flood Insurance Fund activities related to floodplain management, flood mapping and mitigation, and flood insurance operations.

TITLE III

ADMINISTRATIVE PROVISIONS

Section 301. The bill continues a provision limiting expenses for the administration of grants.

Section 302. The bill continues a provision specifying time frames for grant applications and awards.

Section 303. The bill continues a provision requiring five day advance notification for certain grant awards under “FEMA—Federal Assistance”.

Section 304. The bill continues a provision that addresses the availability of certain grant funds for the installation of communications towers.

Section 305. The bill continues a provision requiring a report on the expenditures of the DRF.

Section 306. The bill continues a provision providing for the receipt and expenditure of fees collected for the Radiological Emergency Preparedness Program, as authorized by Public Law 105–276.

TITLE IV
RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES
UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

United States Citizenship and Immigration Services carries out activities necessary for the administration of laws and the provision of services related to people seeking to enter, reside, work, and naturalize in the United States.

The following table summarizes the total amount:

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	108,856	109,081	109,081
Procurement, Construction, and Improvements	22,657	22,838	22,838
Total, United States Citizenship and Immigration Services.....	132,513	131,919	131,919

OPERATIONS AND SUPPORT

Appropriations, 2018	\$108,856,000
Budget estimate, 2019	109,081,000
Final bill.....	109,081,000

The Operations and Support appropriation provides for ongoing operations, mission support, and management and administrative costs for the Employment Status Verification [E-Verify] program, which allows businesses to determine the eligibility of employees to work in the United States.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Employment Status Verification [E-Verify].....	108,856	109,081	109,081
Total, Operations and Support.....	108,856	109,081	109,081

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$22,657,000
Budget estimate, 2019	22,838,000
Final bill.....	22,838,000

The bill includes \$22,838,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Verification Modernization	22,657	22,838	22,838
Total, Procurement, Construction, and Improvements.....	22,657	22,838	22,838

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

The Federal Law Enforcement Training Centers [FLETC] serve as an interagency law enforcement training organization for more than 90 Federal agencies and certain SLTT and international law enforcement agencies on a space-available basis.

The following table summarizes the total amount:

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	254,000	296,557	275,666
Procurement, Construction, and Improvements		85,577	85,577
Total, Federal Law Enforcement Training Centers.....	254,000	382,134	361,243

OPERATIONS AND SUPPORT

Appropriations, 2018	\$254,000,000
Budget estimate, 2019	296,557,000
Final bill.....	275,666,000

The bill includes \$275,666,000 for Operations and Support.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Law Enforcement Training	225,966	267,749	246,858
Mission Support	28,034	28,808	28,808
Total, Operations and Support	254,000	296,557	275,666

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$0
Budget estimate, 2019	85,577,000
Final bill.....	85,577,000

The bill includes \$85,577,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Construction and Facility Improvements		85,577	85,577
Total, Procurement, Construction, and Improvements.....		85,577	85,577

SCIENCE AND TECHNOLOGY

The mission of Science and Technology [S&T] is to conduct, stimulate, and enable homeland security research, development, and testing and to facilitate the timely transition of capabilities to the Department's components and, as practicable, to other Federal and SLTT end users.

The following table summarizes the total amount:

SCIENCE AND TECHNOLOGY

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Operations and Support	331,113	271,803	308,520
Research and Development	509,830	311,480	504,596
Total, Science and Technology	840,943	583,283	813,116

OPERATIONS AND SUPPORT

Appropriations, 2018	\$331,113,000
Budget estimate, 2019	271,803,000
Final bill.....	308,520,000

The bill includes \$308,520,000 for Operations and Support.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Laboratory Facilities	150,116	110,519	121,952
Acquisition and Operations Analysis	46,245	42,552	48,510
Mission Support	134,752	118,732	138,058
Total, Operations and Support	331,113	271,803	308,520

RESEARCH AND DEVELOPMENT

Appropriations, 2018	\$509,830,000
Budget estimate, 2019	311,480,000
Final bill.....	504,596,000

The bill includes \$504,596,000 for Research and Development.

The following table summarizes the total amount:

RESEARCH AND DEVELOPMENT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	Final bill
Research, Development, and Innovation	469,330	289,734	464,096
University Programs	40,500	21,746	40,500
Total, Research and Development.....	509,830	311,480	504,596

RESEARCH, DEVELOPMENT, AND INNOVATION

Cybersecurity Research.— Consistent with Senate Report 115-283, the bill includes not less than \$70,000,000 of amounts provided for research and development under Apex Programs, Network and System Security and Investigations, and Natural Disaster Resiliency for cybersecurity research. In order to ensure the effectiveness of cyber training for law enforcement and vulnerable populations, the bill includes \$1,000,000 within amounts included for cybersecurity research for S&T to work with a university partner to evaluate cybersecurity training materials and the social and behavioral impacts on protecting local law enforcement entities and their respective operations. Additionally, this amount shall be used to research how to implement routine activity theory and other crime control methods on the cyber platforms most commonly used by the aging work force, the elderly, small businesses and other vulnerable targets of online criminal schemes.

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

The Countering Weapons of Mass Destruction Office (CWMD) was established during fiscal year 2018 and is leading the Department’s efforts to develop and enhance CWMD programs and capabilities that defend against weapons of mass destruction and to combat bio-threats and pandemics. The bill includes \$429,266,000 for CWMD.

The following table summarizes the total amount:

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request ¹	Final bill
Operations and Support		209,264	181,464
Procurement, Construction, and Improvements		74,896	100,096
Research and Development		80,443	83,043
Federal Assistance		64,663	64,663
Total, Countering Weapons of Mass Destruction Office		429,266	429,266

OPERATIONS AND SUPPORT

Appropriations, 2018	\$0
Budget estimate, 2019	209,264,000
Final bill.....	181,464,000

The bill includes \$181,464,000 for Operations and Support.

The following table summarizes the total amount:

OPERATIONS AND SUPPORT
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request ¹	Final bill
Capability and Operations Support.....		125,943	98,143
Mission Support		83,321	83,321
Total, Operations and Support.....		209,264	181,464

¹ Funding for CWMD Operations and Support was previously provided within the Domestic Nuclear Detection Office and Office of Health Affairs and is not comparable to prior years.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Appropriations, 2018	\$0
Budget estimate, 2019	74,896,000
Final bill.....	100,096,000

The bill includes \$100,096,000 for Procurement, Construction, and Improvements.

The following table summarizes the total amount:

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS
[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request ¹	Final bill
Large Scale Detection System			74,896
Small Scale Detection Systems			25,200
Total, Procurement, Construction, and Improvements.....		74,896	100,096

¹ Funding for CWMD Procurement, Construction, and Improvements was previously provided within the Domestic Nuclear Detection Office and is not comparable to prior years. Additionally, the fiscal year 2019 budget request did not include the above PPAs for Procurement, Construction, and Improvements.

RESEARCH AND DEVELOPMENT

Appropriations, 2018	\$0
Budget estimate, 2019	80,443,000
Final bill.....	83,043,000

The bill includes \$83,043,000 for Research and Development.

The following table summarizes the total amount:

RESEARCH AND DEVELOPMENT

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request ¹	Final bill
Transformational Research and Development.....			37,002
Technical Forensics.....			7,100
Detection Capability Development.....			30,941
Rapid Capabilities			8,000
Total, Research and Development		80,443	83,043

¹ Funding for CWMD Research and Development was previously provided within the Domestic Nuclear Detection Office and is not comparable to prior years. Additionally, the fiscal year 2019 budget request did not include the above PPAs for Research and Development.

FEDERAL ASSISTANCE

Appropriations, 2018	\$0
Budget estimate, 2019	64,663,000
Final bill.....	64,663,000

The bill includes \$64,663,000 for Federal Assistance.

The following table summarizes the total amount:

FEDERAL ASSISTANCE

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request ¹	Final bill
Training, Exercises, and Readiness.....			9,110
Securing the Cities.....			30,000
Biological Support.....			25,553
Total, Federal Assistance!¹.....		64,663	64,663

¹ Funding for CWMD Federal Assistance was previously provided within the Domestic Nuclear Detection Office and is not comparable to prior years. Additionally, the fiscal year 2019 budget request did not include the above PPAs for Federal Assistance.

TITLE IV

ADMINISTRATIVE PROVISIONS

Section 401. The bill continues a provision allowing USCIS to acquire, operate, equip, and dispose of up to five vehicles under certain scenarios.

Section 402. The bill continues a provision prohibiting USCIS from granting immigration benefits unless the results of background checks are completed prior to the granting of the benefit and the results do not preclude the granting of the benefit.

Section 403. The bill continues a provision limiting the use of A-76 competitions by USCIS.

Section 404. The bill continues a provision making immigration examination fee collections explicitly available for immigrant integration grants, which are not to exceed \$10,000,000, in fiscal year 2019.

Section 405. The bill continues a provision authorizing FLETC to distribute funds for incurred training expenses.

Section 406. The bill continues a provision directing the FLETC Accreditation Board to lead the Federal law enforcement training accreditation process to measure and assess Federal law enforcement training programs, facilities, and instructors.

Section 407. The bill continues and modifies a provision establishing the “Federal Law Enforcement Training Centers—“Procurement, Construction, and Improvements” appropriation, and allowing for the acceptance of transfers from government agencies into this appropriation.

Section 408. The bill continues a provision classifying FLETC instructor staff as inherently governmental for certain considerations.

Section 409. The bill includes a provision permitting the Department to transfer unobligated funds for the operations of the National Bio and Agro-defense Facility to the U.S. Department of Agriculture.

TITLE V

GENERAL PROVISIONS—THIS ACT

Section 501. The bill includes a provision stipulating that no part of any appropriation shall remain available for obligation beyond the current fiscal year unless expressly provided.

Section 502. The bill includes a provision stipulating that unexpended balances of prior appropriations may be merged with new appropriations accounts and used for the same purpose, subject to reprogramming guidelines.

Section 503. The bill includes a provision that provides authority to reprogram appropriations within an account and to transfer up to 5 percent between accounts with 15-day advance notification to the Committees on Appropriations. A detailed funding table identifying each Congressional control level for reprogramming purposes is included at the end of this statement. These reprogramming guidelines shall be complied with by all departmental components funded by this act. The Department is expected to submit reprogramming requests on a timely basis and to provide complete explanations of the reallocations proposed, including detailed justifications of the increases and offsets, and any specific impact the proposed changes will have on the budget request for the following fiscal year and future-year appropriations requirements. Each request submitted to the Committees should include a detailed table showing the proposed revisions at the account, program, project, and activity level to the funding and staffing FTE levels for the current fiscal year and to the levels required for the following fiscal year. The Department is expected to manage its programs and activities within the levels appropriated. The Committee reminds the Department that reprogramming or transfer requests should be submitted only in the case of an unforeseeable emergency or a situation that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer request to the Committees on Appropriations and does not receive identical responses from the House and Senate, it is the responsibility of the Department to reconcile the House and Senate differences before proceeding, and if reconciliation is not possible, to consider the reprogramming or transfer request unapproved. The Department shall not propose a reprogramming or transfer of funds after June 30 unless there are extraordinary circumstances that place human lives or property in imminent danger. To the extent that any reprogramming proposals are required, the Department is strongly encouraged to submit them well in advance of the June 30 deadline.

Section 504. The bill includes a provision relating to the Department's Working Capital Fund [WCF] that: extends the authority of the WCF in fiscal year 2019; prohibits funds appropriated or otherwise made available to the Department from being used to make payments to the WCF, except for the activities and amounts allowed in the budget request; makes WCF funds available until expended; ensures departmental components are only charged for direct usage of each WCF service; makes funds provided to the WCF available only for purposes consistent with the contributing component; and requires the WCF to be paid in advance or reimbursed at rates that will return the full cost of each service. The WCF table included in the justification materials accompanying the budget request shall serve as the control level for quarterly execution reports submitted to the Committee not later than 30 days after the end of each quarter. These reports shall identify any activity added or removed from the fund.

Section 505. The bill includes a provision stipulating that not to exceed 50 percent of unobligated balances recorded not later than June 30 from appropriations made for salaries and expenses in fiscal

year 2019 shall remain available through fiscal year 2020, subject to reprogramming.

Section 506. The bill includes a provision providing that funds for intelligence activities are specifically authorized during fiscal year 2019 until the enactment of an act authorizing intelligence activities for fiscal year 2019.

Section 507. The bill includes a provision requiring notification to the Committees 3 business days before any grant allocation, grant award, contract award (including Federal Acquisition Regulation-covered contracts), other transaction agreement, a task or delivery order on a DHS multiple award contract, letter of intent, or public announcement of the intention to make such an award totaling in excess of \$1,000,000. If the Secretary determines that compliance would pose substantial risk to health, human life, or safety, an award may be made without prior notification, but the Committees shall be notified within 5 full business days after such award or letter is issued. Additionally, FEMA is required to brief the Committees 5 full business days prior to announcing publicly the intention to make an award under certain grant programs. The 3-day notification requirement also pertains to task or delivery order awards greater than \$10,000,000 from multi-year funds as well as for any sole-source grant awards.

Section 508. The bill includes a provision stipulating that no agency shall purchase, construct, or lease additional facilities for Federal law enforcement training without the advance approval of the Committees on Appropriations of the Senate and the House of Representatives.

Section 509. The bill includes a provision stipulating that none of the funds provided by this act may be used for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved. The bill excludes funds that may be required for development of a proposed prospectus.

Section 510. The bill includes a provision that consolidates and continues by reference prior-year statutory bill language into one provision. These provisions concern contracting officers' training and Federal building energy performance.

Section 511. The bill includes a provision stipulating that none of the funds provided by this act may be used in contravention of the Buy American Act.

Section 512. The bill includes a provision prohibiting funds from being used to amend the oath of allegiance required under section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).

Section 513. The bill includes a provision prohibiting funds from being used to carry out section 872 of the Homeland Security Act of 2002.

Section 514. The bill includes a provision prohibiting funds from being used to plan, test, pilot, or develop a national identification card.

Section 515. The bill includes a provision directing that any official required by this act to report or certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority unless expressly authorized to do so in this act.

Section 516. The bill includes a provision extending current law concerning individuals detained at the Naval Station, Guantanamo Bay, Cuba.

Section 517. The bill includes a provision prohibiting funds provided by this act to be used for first-class travel.

Section 518. The bill includes a provision prohibiting funds provided by this act to be used to employ workers in contravention of

section 274A(h)(3) of the Immigration and Nationality Act.

Section 519. The bill includes a provision prohibiting funds appropriated or otherwise made available by this act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 520. The bill includes a provision prohibiting funds appropriated or otherwise made available by this act for the Department to enter into a Federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.

Section 521. The bill includes \$39,000,000 for financial systems modernization and includes a provision allowing the Secretary to transfer these funds between appropriations for the same purpose after notifying the Committees 15 days in advance.

Section 522. The bill includes a provision requiring the Secretary to reduce administrative expenses from certain accounts.

Section 523. The bill includes a provision regarding restrictions on electronic access to pornography.

Section 524. The bill includes a provision regarding the transfer of an operable firearm by a Federal law enforcement officer to an agent of a drug cartel.

Section 525. The bill includes language regarding the number of employees permitted to attend international conferences.

Section 526. The bill includes a provision prohibiting funds made available by this act to reimburse any Federal department or agency for its participation in an NSSE.

Section 527. The bill includes a provision on structural pay reform that affects more than 100 full-time positions or costs more than \$5,000,000 in a single year.

Section 528. The bill includes a provision directing the Department to post on a public website reports required by the Committees on Appropriations of the Senate and the House of Representatives unless public posting compromises homeland or national security or contains proprietary information.

Section 529. The bill continues a provision allowing Operations and Support funding to be used for certain activities.

Section 530. The bill includes a provision related to the Arms Trade Treaty.

Section 531. The bill includes a provision related to schooling for certain overseas dependents.

Section 532. The bill includes a provision related to user fee proposals that have not been enacted into law prior to submission of the budget request.

Section 533. The bill rescinds unobligated balances from prior year appropriations.

Section 534. The bill rescinds lapsed balances made available pursuant to section 505 of this Act.

Section 535. The bill permanently rescinds \$120,000,000 from the unobligated balances in the Department of the Treasury Forfeiture Fund.

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	
DEPARTMENT OF HOMELAND SECURITY						
TITLE I - DEPARTMENTAL MANAGEMENT, OPERATIONS, INTELLIGENCE, & OVERSIGHT						
Office of the Secretary and Executive Management						
Operations and Support						
Office of the Secretary.....	18,846	17,874	17,874	-972	---	
Office of Policy.....	40,524	34,683	34,083	-6,441	-600	
Office of Public Affairs.....	5,123	5,085	5,085	-38	---	
Office of Legislative Affairs.....	5,000	4,992	4,992	-8	---	
Office of Partnership and Engagement.....	13,373	12,656	13,475	+102	+819	
Office of General Counsel.....	18,501	19,463	18,419	-82	-1,044	
Office for Civil Rights and Civil Liberties.....	23,571	20,825	23,717	+146	+2,892	
Office of the Citizenship and Immigration Services Ombudsman.....	6,200	5,879	5,879	-321	---	
Privacy Office.....	8,464	7,403	8,366	-98	+963	
Subtotal, Operations and Support.....	139,602	128,860	131,890	-7,712	+3,030	
Total, Office of the Secretary and Executive Management.....	139,602	128,860	131,890	-7,712	+3,030	
Management Directorate						
Operations and Support						
Immediate Office of the Under Secretary for Management.....	6,770	7,730	7,730	+960	---	
Office of the Chief Readiness Support Officer.....	71,105	90,413	90,618	+19,513	+205	
Office of the Chief Human Capital Officer.....	71,052	107,606	107,606	+36,554	---	
Office of the Chief Security Officer.....	74,963	78,868	78,868	+3,905	---	
Office of the Chief Procurement Officer.....	102,615	103,197	103,197	+582	---	
Office of the Chief Financial Officer.....	63,734	64,873	64,873	+1,139	---	
Office of the Chief Information Officer.....	320,058	382,017	380,802	+60,744	-1,215	
Office of Biometric Identity Management						
Identity and Screening Program Operations.....	---	---	69,590	+69,590	+69,590	050
IDENT/Homeland Advanced Recognition Technology	---	---	160,691	+160,691	+160,691	050
Subtotal, Office of Biometric Identity Management.....	---	---	230,281	+230,281	+230,281	
Subtotal, Operations and Support.....	710,297	834,704	1,063,975	+353,678	+229,271	
Procurement, Construction, and Improvements						

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Construction and Facility Improvements.....	---	171,149	81,151	+81,151	-89,998
(From DRF unobligated balance).....	---	---	(72,000)	(+72,000)	(+72,000)
Mission Support Assets and Infrastructure.....	29,569	74,920	35,920	+6,351	-39,000
IDENT / Homeland Advanced Recognition Technology..	---	---	40,100	+40,100	+40,100
Subtotal, Procurement, Construction, and Improvements.....	29,569	246,069	157,171	+127,602	-88,898
Research and Development.....	2,545	2,545	2,545	---	---
Subtotal, Research and Development.....	2,545	2,545	2,545	---	---
Total, Management Directorate.....	742,411	1,083,318	1,223,691	+481,280	+140,373
Intelligence, Analysis, and Operations Coordination					
Operations and Support.....	245,905	253,253	253,253	+7,348	---
Subtotal, Operations and Support.....	245,905	253,253	253,253	+7,348	---
Total, Intelligence, Analysis, and Operations Coordination.....	245,905	253,253	253,253	+7,348	---
Office of Inspector General					
Operations and Support.....	168,000	138,369	168,000	---	+29,631
Subtotal, Operations and Support.....	168,000	138,369	168,000	---	+29,631
(Transfer from Disaster Relief Fund).....	---	(24,000)	---	---	(-24,000)
Total, Office of Inspector General.....	168,000	138,369	168,000	---	+29,631
(By transfer).....	---	(24,000)	---	---	(-24,000)
Gross Budget Authority, Office of Inspector General.....	(168,000)	(162,369)	(168,000)	---	(+5,631)
Total, Title I, Departmental Management, Operations, Intelligence, and Oversight.....	1,295,918	1,603,800	1,776,834	+480,916	+173,034
(By transfer).....	---	(24,000)	---	---	(-24,000)

TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
U.S. Customs and Border Protection					
Operations and Support					
Border Security Operations					
U.S. Border Patrol					
Operations.....	3,706,547	3,987,892	3,820,785	+114,238	-167,107
Emergency appropriations.....	---	---	173,345	+173,345	+173,345
Assets and Support.....	625,151	708,952	646,082	+20,931	-62,870
Emergency appropriations.....	---	---	36,665	+36,665	+36,665
Office of Training and Development.....	64,145	82,263	61,947	-2,198	-20,316
Emergency appropriations.....	---	---	6,886	+6,886	+6,886
Subtotal, Border and Security Operations.....	4,395,843	4,779,107	4,745,710	+349,867	-33,397
Trade and Travel Operations					
Office of Field Operations					
Domestic Operations.....	2,818,122	2,780,958	2,932,276	+114,154	+151,318
Emergency appropriations.....	---	---	62,000	+62,000	+62,000
International Operations.....	130,270	156,669	150,213	+19,943	-6,456
Targeting Operations.....	211,797	253,492	248,029	+36,232	-5,463
Assets and Support.....	870,657	876,866	902,174	+31,517	+25,308
Emergency appropriations.....	---	---	4,800	+4,800	+4,800
Office of Trade.....	234,201	272,118	267,687	+33,486	-4,431
Office of Training and Development.....	49,195	47,268	50,093	+898	+2,825
Emergency appropriations.....	---	---	3,000	+3,000	+3,000
Subtotal, Trade and Travel Operations.....	4,314,242	4,387,371	4,620,272	+306,030	+232,901
Integrated Operations					
Air and Marine Operations					
Operations.....	291,479	310,176	305,290	+13,811	-4,886
Assets and Support.....	535,046	531,231	525,867	-9,179	-5,364
Air and Marine Operations Center.....	38,149	45,846	37,637	-512	-8,209
Office of International Affairs.....	35,176	44,244	41,677	+6,501	-2,567
Office of Intelligence.....	53,794	64,696	65,693	+11,899	+997
Office of Training and Development.....	6,110	5,633	5,706	-404	+73
Operations Support.....	106,225	109,762	120,622	+14,397	+10,860
Subtotal, Integrated Operations.....	1,065,979	1,111,588	1,102,492	+36,513	-9,096
Mission Support					
Enterprise Services.....	1,426,209	1,508,632	1,471,764	+45,555	-36,868
Emergency appropriations.....	---	---	26,398	+26,398	+26,398
(Harbor Maintenance Trust Fund).....	(3,274)	(3,274)	(3,274)	---	---
Office of Professional Responsibility.....	182,131	224,871	202,692	+20,561	-22,179
Emergency appropriations.....	---	---	12,332	+12,332	+12,332
Executive Leadership and Oversight.....	100,760	108,074	107,347	+6,587	-727

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Emergency appropriations.....	---	---	39	+39	+39
Subtotal, Mission Support.....	1,709,100	1,841,577	1,820,572	+111,472	-21,005
Subtotal, Operations and Support.....	11,485,164	12,119,643	12,289,046	+803,882	+169,403
Appropriations.....	(11,485,164)	(12,119,643)	(11,963,581)	(+478,417)	(-156,062)
Emergency appropriations.....	---	---	(325,465)	(+325,465)	(+325,465)
Procurement, Construction, and Improvements					
Border Security Assets and Infrastructure.....	1,741,701	1,647,304	2,625,730	+884,029	+978,426
Emergency appropriations.....	---	---	3,731,574	+3,731,574	+3,731,574
Trade and Travel Assets and Infrastructure.....	263,640	44,237	182,690	-80,950	+138,453
Emergency appropriations.....	---	---	600,800	+600,800	+600,800
Integrated Operations Assets and Infrastructure					
Airframes and Sensors.....	190,035	83,241	112,612	-77,423	+29,371
Watercraft.....	8,573	---	14,500	+5,927	+14,500
Other Systems and Assets.....	1,200	---	---	-1,200	---
Construction and Facility Improvements.....	59,775	48,222	48,222	-11,553	---
Mission Support Assets and Infrastructure.....	16,433	18,544	18,544	+2,111	---
Subtotal, Procurement, Construction, and Improvements.....	2,281,357	1,841,548	7,334,672	+5,053,315	+5,493,124
Appropriations.....	(2,281,357)	(1,841,548)	(3,002,298)	(+720,941)	(+1,160,750)
Emergency appropriations.....	---	---	(4,332,374)	(+4,332,374)	(+4,332,374)
CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary).....	9,001	8,941	8,941	-60	---

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Fee Funded Programs					
Immigration Inspection User Fee.....	(732,834)	(769,636)	(769,636)	(+36,802)	--- M
Immigration Enforcement Fines.....	(1,000)	(676)	(676)	(-324)	--- M
Electronic System for Travel Authorization (ESTA) Fee.....	(62,480)	(218,900)	(61,417)	(-1,063)	(-157,483) M
Land Border Inspection Fee.....	(48,476)	(53,512)	(53,512)	(+5,036)	--- M
COBRA Passenger Inspection Fee.....	(562,151)	(594,978)	(594,978)	(+32,827)	--- M
APHIS Inspection Fee.....	(534,515)	(539,325)	(539,325)	(+4,810)	--- M
Global Entry Fee.....	(159,000)	(165,961)	(165,961)	(+6,961)	---
Puerto Rico Trust Fund.....	(92,500)	(31,941)	(31,941)	(-60,559)	---
Virgin Island Fee.....	(11,170)	(7,795)	(7,795)	(-3,375)	--- M
Customs Unclaimed Goods.....	(5,992)	(1,461)	(1,461)	(-4,531)	--- M
9-11 Response and Biometric Exit Account.....	(90,550)	(71,000)	(71,000)	(-19,550)	--- M
Subtotal, Fee Funded Programs.....	2,300,668	2,455,185	2,297,702	-2,966	-157,483
Administrative Provisions					
Colombia Free Trade Act Collections.....	242,000	255,000	255,000	+13,000	---
Reimbursable Preclearance.....	39,000	39,000	39,000	---	---
Subtotal, Administrative Provisions (Gross).....	281,000	294,000	294,000	+13,000	---

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Reimbursable Preclearance (Offsetting Collections)	-39,000	-39,000	-39,000	---	---
Subtotal, Administrative Provisions (Net).....	242,000	255,000	255,000	+13,000	---
Total, U.S. Customs and Border Protection.....	14,017,522	14,225,132	19,887,659	+5,870,137	+5,662,527
Appropriations.....	(14,056,522)	(14,264,132)	(15,268,820)	(+1,212,298)	(+1,004,688)
Emergency appropriations.....	---	---	(4,657,839)	(+4,657,839)	(+4,657,839)
(Non-Defense).....	(14,017,522)	(14,225,132)	(19,887,659)	(+5,870,137)	(+5,662,527)
(Discretionary Appropriation).....	(14,056,522)	(14,264,132)	(15,268,820)	(+1,212,298)	(+1,004,688)
(Offsetting Collection).....	(-39,000)	(-39,000)	(-39,000)	---	---
Fee Funded Programs.....	2,300,668	2,455,185	2,297,702	-2,966	-157,483
Gross Budget Authority, U.S. Customs and Border Protection.....	16,357,190	16,719,317	22,224,361	+5,867,171	+5,505,044
U.S. Immigration and Customs Enforcement					
Operations and Support					
Homeland Security Investigations					
Domestic Investigations.....	1,898,542	1,385,777	1,621,187	-277,355	+235,410
Emergency appropriations.....	---	---	75,782	+75,782	+75,782
International Investigations.....	169,178	150,691	167,330	-1,848	+16,639
Emergency appropriations.....	---	---	12,187	+12,187	+12,187
Intelligence.....	85,042	73,799	74,144	-10,898	+345
Emergency appropriations.....	---	---	4,749	+4,749	+4,749
Subtotal, Homeland Security Investigations.....	2,152,762	1,610,267	1,955,379	-197,383	+345,112
Enforcement and Removal Operations					
Custody Operations.....	3,075,686	3,519,932	3,172,782	+97,096	-347,150
Emergency appropriations.....	---	---	342,938	+342,938	+342,938
Fugitive Operations.....	158,805	255,864	138,520	-20,285	-117,344
Emergency appropriations.....	---	---	79,422	+79,422	+79,422
Criminal Alien Program.....	319,440	619,109	258,492	-60,948	-360,617
Emergency appropriations.....	---	---	232,679	+232,679	+232,679
Alternatives to Detention.....	187,205	184,446	176,009	-11,196	-8,437
Emergency appropriations.....	---	---	24,031	+24,031	+24,031
Transportation and Removal Program.....	369,201	511,058	496,515	+127,314	-14,543
Emergency appropriations.....	---	---	67,770	+67,770	+67,770
Subtotal, Enforcement and Removal Operations....	4,110,337	5,090,409	4,989,158	+878,821	-101,251
Mission Support.....	458,558	1,214,436	1,187,760	+729,202	-26,676
Emergency appropriations.....	---	---	23,640	+23,640	+23,640
Office of the Principal Legal Advisor.....	272,318	305,513	252,180	-20,138	-53,333
Emergency appropriations.....	---	---	39,738	+39,738	+39,738

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
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Subtotal, Operations and Support.....	6,993,975	8,220,625	8,447,855	+1,453,880	+227,230
Appropriations.....	(6,993,975)	(8,220,625)	(7,544,919)	(+550,944)	(-675,706)
Emergency appropriations.....	---	---	(902,936)	(+902,936)	(+902,936)
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Procurement, Construction, and Improvements					
Operational Communications/Information Technology...	21,839	30,859	30,859	+9,020	---
Construction and Facility Improvements.....	29,000	34,872	34,872	+5,872	---
Mission Support Assets and Infrastructure.....	31,060	4,700	4,700	-26,360	---
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Subtotal, Procurement, Construction, and Improvements.....	81,899	70,431	70,431	-11,468	---
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Fee Funded Programs					
Immigration Inspection User Fee.....	(135,000)	(135,000)	(135,000)	---	---
Breached Bond/Detention Fund.....	(55,000)	(55,000)	(55,000)	---	---
Student Exchange and Visitor Fee.....	(186,610)	(128,000)	(128,000)	(-58,610)	---
Immigration Examination Fee Account.....	---	(207,600)	---	---	(-207,600)
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Subtotal, Fee Funded Programs.....	376,610	525,600	318,000	-58,610	-207,600
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Total, U.S. Immigration and Customs Enforcement.	7,075,874	8,291,056	8,518,286	+1,442,412	+227,230
Appropriations.....	(7,075,874)	(8,291,056)	(7,615,350)	(+539,476)	(-675,706)
Emergency appropriations.....	---	---	(902,936)	(+902,936)	(+902,936)
(Non-Defense).....	(7,075,874)	(8,291,056)	(7,615,350)	(+539,476)	(-675,706)
(Discretionary Appropriation).....	(7,075,874)	(8,291,056)	(7,615,350)	(+539,476)	(-675,706)
Fee Funded Programs.....	376,610	525,600	318,000	-58,610	-207,600
Gross Budget Authority, U.S. Immigration and Customs Enforcement.....	7,452,484	8,816,656	8,836,286	+1,383,802	+19,630
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Transportation Security Administration					
Operations and Support					
Aviation Screening Operations					
Screening Workforce					
Screening Partnership Program.....	184,936	181,382	188,382	+3,446	+7,000
Screener Personnel, Compensation, and Benefits..	3,229,026	3,191,783	3,294,783	+65,757	+103,000
Screener Training and Other.....	232,985	218,738	220,738	-12,247	+2,000
Airport Management.....	646,053	647,541	649,951	+3,898	+2,410
Canines.....	151,764	152,226	162,404	+10,640	+10,178
Screening Technology Maintenance.....	397,882	382,927	382,927	-14,955	---
Secure Flight.....	106,856	113,882	113,882	+7,026	---
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Subtotal, Aviation Screening Operations.....	4,949,502	4,888,479	5,013,067	+63,565	+124,588

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Other Operations and Enforcement					
Inflight Security					
Federal Air Marshals.....	779,000	779,210	779,210	+210	---
Federal Flight Deck Officer and Crew Training...	19,514	19,539	19,539	+25	---
Aviation Regulation.....	218,535	171,905	218,185	-350	+46,280
Air Cargo.....	102,721	103,572	103,572	+851	---
Intelligence and TSOC.....	79,790	79,524	79,524	-266	---
Surface programs.....	129,316	73,818	129,455	+139	+55,637
Vetting Programs.....	60,215	52,770	52,770	-7,445	---
Subtotal, Other Operations and Enforcement.....	1,389,091	1,280,338	1,382,255	-6,836	+101,917
Mission Support.....	869,258	907,133	907,133	+37,875	---
Subtotal, Operations and Support (Gross).....	7,207,851	7,075,950	7,302,455	+94,604	+226,505
Aviation Passenger Security Fees (offsetting collections).....	-2,470,000	-2,670,000	-2,670,000	-200,000	---
Passenger Security Fee Increase (offsetting collections)(legislative proposal).....	---	-520,000	---	---	+520,000
Subtotal, Operations and Support (Net).....	4,737,851	3,885,950	4,632,455	-105,396	+746,505
Procurement, Construction, and Improvements					
Aviation Screening Infrastructure					
Checkpoint Support.....	68,019	74,422	74,422	+6,403	---
Checked Baggage.....	83,004	35,367	85,367	+2,363	+50,000
Infrastructure for Other Operations					
Vetting Programs.....	16,291	29,840	29,840	+13,549	---
Subtotal, Procurement, Construction, and Improvements.....	167,314	139,629	189,629	+22,315	+50,000
Research and Development.....	20,190	20,594	20,594	+404	---
Subtotal, Research and Development.....	20,190	20,594	20,594	+404	---
Fee Funded Programs					
TWIC Fee.....	(64,449)	(65,535)	(65,535)	(+1,086)	---
Hazardous Materials Endorsement Fee.....	(20,200)	(18,500)	(18,500)	(-1,700)	---
General Aviation at DCA Fee.....	(560)	(700)	(700)	(+140)	---
Commercial Aviation and Airports Fee.....	(8,000)	(8,000)	(8,000)	---	---
Other Security Threat Assessments Fee.....	(50)	(50)	(50)	---	---
Air Cargo/Certified Cargo Screening Program Fee...	(5,200)	(5,000)	(5,000)	(-200)	---
TSA PreCheck Fee.....	(136,900)	(136,900)	(136,900)	---	---
Alien Flight School Fee.....	(5,200)	(5,200)	(5,200)	---	---

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Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	
Subtotal, Fee Funded Programs.....	(240,559)	(239,885)	(239,885)	(-674)	---	
Aviation Security Capital Fund (Mandatory).....	(250,000)	(250,000)	(250,000)	---	---	M
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Total, Transportation Security Administration... (Offsetting Collections).....	4,925,355 (-2,470,000)	4,046,173 (-2,670,000)	4,842,678 (-2,670,000)	-82,677 (-200,000)	+796,505 ---	
(Offsetting Collections) (Legislative Proposals).....	---	(-520,000)	---	---	(+520,000)	
Fee Funded Programs.....	240,559	239,885	239,885	-674	---	
Gross Budget Authority, Transportation Security Administration.....	7,885,914	7,726,058	8,002,563	+116,649	+276,505	
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Coast Guard						
Operations and Support						
Military Pay and Allowances.....	3,716,444	3,851,095	3,866,095	+149,651	+15,000	
Civilian Pay and Benefits.....	847,678	929,385	929,385	+81,707	---	
Training and Recruiting.....	191,015	187,991	188,338	-2,677	+347	
Operating Funds and Unit Level Maintenance.....	897,171	907,894	925,447	+28,276	+17,553	
Centrally Managed Accounts.....	142,788	143,641	165,441	+22,653	+21,800	
Intermediate and Depot Level Maintenance.....	1,415,217	1,442,048	1,435,048	+19,831	-7,000	
Reserve Training.....	---	117,655	117,655	+117,655	---	
Environmental Compliance and Restoration.....	---	13,429	---	---	-13,429	
Overseas Contingency Operations/Global War on Terrorism (Defense).....	163,000	---	165,000	+2,000	+165,000	050
Subtotal, Operations and Support..... (Defense).....	7,373,313 (503,000)	7,593,138 (340,000)	7,792,409 (505,000)	+419,096 (+2,000)	+199,271 (+165,000)	
(Overseas Contingency Operations/Global War on Terrorism).....	(163,000)	---	(165,000)	(+2,000)	(+165,000)	
(Other Defense).....	(340,000)	(340,000)	(340,000)	---	---	050
Environmental Compliance and Restoration.....	13,397	---	13,429	+32	+13,429	
Reserve Training.....	114,875	---	---	-114,875	---	

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Procurement, Construction, and Improvements					
Vessels					
Survey and Design-Vessels and Boats.....	4,500	500	5,500	+1,000	+5,000
In-Service Vessel Sustainment.....	60,500	63,250	63,250	+2,750	---
National Security Cutter.....	1,241,000	65,000	72,600	-1,168,400	+7,600
Offshore Patrol Cutter.....	500,000	400,000	400,000	-100,000	---
Fast Response Cutter.....	340,000	240,000	240,000	-100,000	---
Cutter Boats.....	1,000	5,000	5,000	+4,000	---
Polar Ice Breaking Vessel.....	19,000	750,000	750,000	+731,000	---
Inland Waterways and Western River Cutters.....	26,100	5,000	5,000	-21,100	---
Polar Sustainment.....	---	15,000	15,000	+15,000	---
Subtotal, Vessels.....	2,192,100	1,543,750	1,556,350	-635,750	+12,600
Aircraft					
HC-144 Conversion/Sustainment.....	---	17,000	17,000	+17,000	---
HC-27J Conversion/Sustainment.....	70,000	80,000	80,000	+10,000	---
HC-130J Acquisition/Conversion/Sustainment.....	100,600	---	---	-100,600	---
HH-65 Conversion/Sustainment Projects.....	22,000	20,000	20,000	-2,000	---
MH-60T Sustainment.....	2,500	25,000	175,000	+172,500	+150,000
Small Unmanned Aircraft Systems.....	500	6,000	6,000	+5,500	---
Subtotal, Aircraft.....	195,600	148,000	298,000	+102,400	+150,000
Other Acquisition Programs					
Other Equipment and Systems.....	4,000	3,500	3,500	-500	---
Program Oversight and Management.....	15,000	20,000	20,000	+5,000	---
C4ISR.....	22,000	23,300	23,300	+1,300	---
CG-Logistics Information Management System (CG-LIMS).....	9,800	13,200	13,200	+3,400	---
Subtotal, Other Acquisition Programs.....	50,800	60,000	60,000	+9,200	---
Shore Facilities and Aids to Navigation					
Major Construction; Housing; ATON; and Survey and Design.....	42,400	30,000	74,510	+32,110	+44,510
Major Acquisition Systems Infrastructure.....	87,100	100,000	175,400	+88,300	+75,400
Minor Shore.....	5,000	5,000	5,000	---	---
Subtotal, Shore Facilities and Aids to Navigation.....	134,500	135,000	254,910	+120,410	+119,910
Personnel and Related Support Costs.....	121,745	---	---	-121,745	---
Subtotal, Procurement, Construction, and Improvements.....	2,694,745	1,886,750	2,169,260	-525,485	+282,510

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Research and Development.....	29,141	19,109	20,109	-9,032	+1,000
Subtotal, Research and Development.....	29,141	19,109	20,109	-9,032	+1,000
Health Care Fund Contribution (Permanent Indefinite Discretionary).....	204,136	199,360	199,360	-4,776	---
Mandatory Retired Pay (Mandatory).....	1,676,117	1,739,844	1,739,844	+63,727	--- M
Administrative Provisions Coast Guard Continuation of Pay.....	2,000	---	---	-2,000	---
Subtotal, Administrative Provisions.....	2,000	---	---	-2,000	---
Subtotal, Mandatory.....	1,676,117	1,739,844	1,739,844	+63,727	---
Total, Coast Guard.....	12,107,724	11,438,201	11,934,411	-173,313	+496,210
(Non-Defense).....	(9,928,607)	(9,358,357)	(9,689,567)	(-239,040)	(+331,210)
(Defense).....	(503,000)	(340,000)	(505,000)	(+2,000)	(+165,000)
(Overseas Contingency Operations/Global War on Terrorism).....	(163,000)	---	(165,000)	(+2,000)	(+165,000)
(Other Defense).....	(340,000)	(340,000)	(340,000)	---	---
Gross Budget Authority, Coast Guard.....	12,107,724	11,438,201	11,934,411	-173,313	+496,210

United States Secret Service

Operations and Support					
Protective Operations					
Protection of Persons and Facilities.....	711,227	747,201	734,961	+23,734	-12,240
Protective Countermeasures.....	46,862	55,309	55,903	+9,041	+594
Protective Intelligence.....	47,814	48,239	48,239	+425	---
Presidential Campaigns and National Special Security Events.....	4,500	28,500	28,500	+24,000	---
Subtotal, Protective Operations.....	810,403	879,249	867,603	+57,200	-11,646
Field Operations					
Domestic and International Field Operations.....	596,478	627,687	627,687	+31,209	---
Support for Missing and Exploited Children Investigations.....	6,000	6,000	6,000	---	---
Support for Computer Forensics Training.....	18,778	4,000	25,022	+6,244	+21,022
Subtotal, Field Operations.....	621,256	637,687	658,709	+37,453	+21,022

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
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Basic and In-Service Training and Professional Development.....	64,212	101,854	101,854	+37,642	---
Mission Support.....	419,923	465,518	465,518	+45,595	---
Subtotal, Operations and Support.....	1,915,794	2,084,308	2,093,684	+177,890	+9,376
Procurement, Construction, and Improvements					
Protection Assets and Infrastructure.....	65,462	52,971	71,686	+6,224	+18,715
Operational Communications/Information Technology.....	25,018	8,845	8,845	-16,173	---
Construction and Facility Improvements.....	---	3,000	3,000	+3,000	---
Subtotal, Procurement, Construction, and Improvements.....	90,480	64,816	83,531	-6,949	+18,715
Research and Development.....	250	2,500	2,500	+2,250	---
Subtotal, Research and Development.....	250	2,500	2,500	+2,250	---
Total, United States Secret Service.....	2,006,524	2,151,624	2,179,715	+173,191	+28,091
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Total, Title II, Security, Enforcement, and Investigations.....	40,132,999	40,152,186	47,362,749	+7,229,750	+7,210,563
Appropriations.....	42,478,999	43,381,186	44,345,974	+1,866,975	+964,788
Emergency appropriations.....	---	---	5,560,775	+5,560,775	+5,560,775
(Non-Defense).....	(37,953,882)	(38,072,342)	(45,117,905)	(+7,164,023)	(+7,045,563)
(Offsetting Collections).....	(-2,509,000)	(-2,709,000)	(-2,709,000)	(-200,000)	---
(Offsetting Collections)(Legislative Proposals).....	---	(-520,000)	---	---	(+520,000)
(Defense).....	(503,000)	(340,000)	(505,000)	(+2,000)	(+165,000)
(Overseas Contingency Operations/Global War on Terrorism).....	(163,000)	---	(165,000)	(+2,000)	(+165,000)
(Other Defense).....	(340,000)	(340,000)	(340,000)	---	---
Aviation Security Capital Fund (Mandatory)....	250,000	250,000	250,000	---	---
Fee Funded Programs.....	2,917,837	3,220,670	2,855,587	-62,250	-365,083
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Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	

Title III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY						
Cybersecurity and Infrastructure Security Agency						
Operations and Support						
Cybersecurity						
Cyber Readiness and Response						
NCCIC Operations.....	136,439	140,049	157,890	+21,451	+17,841	050
NCCIC Planning and Exercises.....	107,553	84,347	122,091	+14,538	+37,744	050
Subtotal, Cyber Readiness and Response.....	243,992	224,396	279,981	+35,989	+55,585	
Cyber Infrastructure Resilience						
Cybersecurity Advisors.....	14,693	6,860	14,693	---	+7,833	050
Enhanced Cybersecurity Services.....	17,157	13,097	13,357	-3,800	+260	050
Cybersecurity Education and Awareness.....	14,393	10,102	14,393	---	+4,291	050
Subtotal, Cyber Infrastructure Resilience.....	46,243	30,059	42,443	-3,800	+12,384	
Federal Cybersecurity						
Federal Network Resilience.....	42,766	49,834	54,663	+11,897	+4,829	050
Continuous Diagnostics and Mitigation.....	102,681	112,089	115,689	+13,008	+3,600	050
National Cybersecurity Protection System.....	287,226	296,677	296,677	+9,451	---	050
Subtotal, Federal Cybersecurity.....	432,673	458,600	467,029	+34,356	+8,429	
Subtotal, Cybersecurity.....	722,908	713,055	789,453	+66,545	+76,398	
Infrastructure Protection						
Infrastructure Capacity Building						
Sector Risk Management.....	47,612	55,859	56,980	+9,368	+1,121	050
Protective Security Advisors.....	35,677	39,114	39,114	+3,437	---	050
Bombing Prevention.....	16,199	14,752	16,842	+643	+2,090	050
Infrastructure Information and Sensitive Data Protection.....	22,288	19,457	22,288	---	+2,831	050
Subtotal, Infrastructure Capacity Building.....	121,776	129,182	135,224	+13,448	+6,042	
Infrastructure Security Compliance.....	72,440	76,853	76,853	+4,413	---	050
Subtotal, Infrastructure Protection.....	194,216	206,035	212,077	+17,861	+6,042	

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	
Emergency Communications						
Emergency Communications Preparedness.....	54,501	51,785	53,785	-716	+2,000	050
Priority Telecommunications Service						
GETS/WPS/SRAS/TSP.....	56,319	56,293	56,293	-26	---	050
Next Generation Networks Priority Services.....	7,636	7,618	7,618	-18	---	050
Subtotal, Priority Telecommunications Service...	63,955	63,911	63,911	-44	---	
Subtotal, Emergency Communications.....	118,456	115,696	117,696	-760	+2,000	
Integrated Operations						
Cyber and Infrastructure Analysis						
National Infrastructure Simulation Analysis						
Center (NISAC).....	18,650	8,912	18,650	---	+9,738	050
Infrastructure Analysis.....	37,760	35,771	36,271	-1,489	+500	050
Subtotal, Cyber and Infrastructure Analysis.....	56,410	44,683	54,921	-1,489	+10,238	
Critical Infrastructure Situational Awareness.....	21,222	23,429	23,429	+2,207	---	
(Defense).....	(19,312)	(21,320)	(21,320)	(+2,008)	---	050
Stakeholder Engagement and Requirements.....	50,583	45,127	48,827	-1,756	+3,700	
(Defense).....	(45,525)	(40,614)	(43,944)	(-1,581)	(+3,330)	050
Strategy, Policy and Plans.....	14,448	13,931	13,931	-517	---	
(Defense).....	(9,536)	(9,194)	(9,194)	(-342)	---	050
Subtotal, Integrated Operations.....	142,663	127,170	141,108	-1,555	+13,938	
Office of Biometric Identity Management						
Identity and Screening Program Operations.....	68,826	69,590	---	-68,826	-69,590	050
IDENT/Homeland Advanced Recognition Technology...	150,603	160,691	---	-150,603	-160,691	050
Subtotal, Office of Biometric Identity Management.....	219,429	230,281	---	-219,429	-230,281	
Mission Support.....	84,493	78,103	78,103	-6,390	---	
(Defense).....	(26,193)	(24,212)	(24,212)	(-1,981)	---	050
Subtotal, Operations and Support.....	1,482,165	1,470,340	1,338,437	-143,728	-131,903	

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	
Federal Protective Service						
FPS Operations						
Operating Expenses.....	360,079	359,196	359,196	-883	---	050
Countermeasures						
Protective Security Officers.....	1,071,286	1,121,883	1,121,883	+50,597	---	050
Technical Countermeasures.....	44,690	46,031	46,031	+1,341	---	050
Subtotal, Countermeasures.....	1,115,976	1,167,914	1,167,914	+51,938	---	
Subtotal, Federal Protective Service (Gross)..	1,476,055	1,527,110	1,527,110	+51,055	---	
Offsetting Collections.....	-1,476,055	-1,527,110	-1,527,110	-51,055	---	050
Procurement, Construction, and Improvements						
Cybersecurity						
Continuous Diagnostics and Mitigation.....	246,981	125,548	172,262	-74,719	+46,714	050
National Cybersecurity Protection System.....	115,186	110,078	110,078	-5,108	---	050
Subtotal, Cybersecurity.....	362,167	235,626	282,340	-79,827	+46,714	
Emergency Communications						
Next Generation Networks Priority Services.....	48,905	42,551	42,551	-6,354	---	050
Subtotal, Emergency Communications.....	48,905	42,551	42,551	-6,354	---	
Biometric Identity Management						
IDENT/Homeland Advanced Recognition Technology...	---	20,000	---	---	-20,000	050
Subtotal, Biometric Identity Management.....	---	20,000	---	---	-20,000	
Integrated Operations Assets and Infrastructure						
Modeling Capability Transition Environment.....	500	---	---	-500	---	050
Subtotal, Integrated Operations Assets and Infrastructure.....	500	---	---	-500	---	

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	
Infrastructure Protection						
Infrastructure Protection (IP) Gateway.....	2,539	4,787	4,787	+2,248	---	050
Subtotal, Integrated Operations Assets and Infrastructure.....	2,539	4,787	4,787	+2,248	---	
Subtotal, Procurement, Construction, and Improvements.....	414,111	302,964	329,678	-84,433	+26,714	
Research and Development						
Cybersecurity.....	4,695	41,416	4,695	---	-36,721	050
Infrastructure Protection.....	6,431	2,431	2,431	-4,000	---	050
Integrated Operations.....	4,000	4,000	4,000	---	---	050
Subtotal, Research and Development.....	15,126	47,847	11,126	-4,000	-36,721	
Total, Cybersecurity and Infrastructure Security Agency.....	1,911,402	1,821,151	1,679,241	-232,161	-141,910	
(Non-Defense).....	(289,609)	(315,531)	(65,620)	(-223,989)	(-249,911)	
(Offsetting Collections).....	(-1,476,055)	(-1,527,110)	(-1,527,110)	(-51,055)	---	C
(Defense).....	(1,621,793)	(1,505,620)	(1,613,621)	(-8,172)	(+108,001)	050
Gross Budget Authority, Cybersecurity and Infrastructure Security Agency.....	3,387,457	3,348,261	3,206,351	-181,106	-141,910	
Office of Health Affairs						
Operations and Support						
Chemical and Biological Readiness.....	79,130	---	---	-79,130	---	
Health and Medical Readiness.....	4,620	---	---	-4,620	---	
Integrated Operations.....	9,400	---	---	-9,400	---	
Mission Support.....	28,419	---	---	-28,419	---	
Subtotal, Operations and Support.....	121,569	---	---	-121,569	---	
Total, Office of Health Affairs.....	121,569	---	---	-121,569	---	

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	
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Federal Emergency Management Agency						
Operations and Support						
Regional Operations.....	156,417	158,439	158,439	+2,022	---	
Mitigation.....	36,141	36,011	36,011	-130	---	
Preparedness and Protection.....	131,981	132,823	132,823	+842	---	
Response and Recovery						
Response.....	182,893	174,337	182,893	---	+8,556	
(Urban Search and Rescue).....	(35,180)	(27,513)	(35,180)	---	(+7,667)	
Recovery.....	46,694	49,010	49,010	+2,316	---	
Mission Support.....	476,009	485,662	495,662	+19,653	+10,000	
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Subtotal, Operations and Support.....	1,030,135	1,036,282	1,054,838	+24,703	+18,556	
(Defense).....	(42,945)	(42,213)	(42,213)	(-732)	---	050
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Procurement, Construction, and Improvements						
Operational Communications/Information Technology.	12,018	11,670	11,670	-348	---	
Construction and Facility Improvements.....	44,519	46,996	71,996	+27,477	+25,000	
Mission Support, Assets, and Infrastructure.....	28,739	44,683	44,683	+15,944	---	
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Subtotal, Procurement, Construction, and Improvements.....	85,276	103,349	128,349	+43,073	+25,000	
(Defense).....	(53,262)	(57,166)	(62,166)	(+8,904)	(+5,000)	050

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Federal Assistance					
Grants					
State Homeland Security Grant Program.....	507,000	349,362	512,000	+5,000	+162,638
(Operation Stonegarden).....	(85,000)	---	(90,000)	(+5,000)	(+90,000)
(Nonprofit Security).....	(10,000)	---	(10,000)	---	(+10,000)
Urban Area Security Initiative.....	630,000	448,844	605,000	-25,000	+156,156
(Nonprofit Security).....	(50,000)	---	(25,000)	(-25,000)	(+25,000)
Public Transportation Security Assistance.....	100,000	36,358	100,000	---	+63,642
(Amtrak Security).....	(10,000)	---	(10,000)	---	(+10,000)
(Over-the-Road Bus Security).....	(2,000)	---	(2,000)	---	(+2,000)
Port Security Grants.....	100,000	36,358	100,000	---	+63,642
Assistance to Firefighter Grants.....	350,000	344,344	350,000	---	+5,656
Staffing for Adequate Fire and Emergency Response (SAFER) Grants.....	350,000	344,344	350,000	---	+5,656
Emergency Management Performance Grants.....	350,000	279,335	350,000	---	+70,665
Competitive Preparedness Grants Program.....	---	522,000	---	---	-522,000
National Predisaster Mitigation Fund (Fund modified due to amendments by P.L. 115-254).	249,200	39,016	---	-249,200	-39,016
Flood Hazard Mapping and Risk Analysis Program	262,531	100,000	250,000	-12,531	+150,000
Regional Catastrophic Preparedness.....	---	---	15,000	+15,000	+15,000
High Risk Dam Safety.....	---	---	15,000	+15,000	+15,000
Emergency Food and Shelter.....	120,000	---	100,000	-20,000	+100,000
Subtotal, Grants.....	3,018,731	2,499,961	2,747,000	-271,731	+247,039

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Education, Training, and Exercises					
Center for Domestic Preparedness.....	63,939	63,756	65,939	+2,000	+2,183
Center for Homeland Defense and Security.....	18,000	---	18,000	---	+18,000
Emergency Management Institute.....	20,569	18,876	21,000	+431	+2,124
U.S. Fire Administration.....	42,900	43,493	44,000	+1,100	+507
National Domestic Preparedness Consortium.....	101,000	---	101,000	---	+101,000
Continuing Training Grants.....	8,000	---	8,000	---	+8,000
National Exercise Program.....	20,793	18,647	18,000	-2,793	-647
Subtotal, Education, Training, and Exercises	275,201	144,772	275,939	+738	+131,167
(From DRF unobligated balance).....	---	---	(228,000)	(+228,000)	(+228,000)
Subtotal, Federal Assistance.....	3,293,932	2,644,733	3,022,939	-270,993	+378,206
Disaster Relief Fund					
Base Disaster Relief.....	534,720	582,000	582,000	+47,280	---
Disaster Relief Category.....	7,366,000	6,652,000	14,965,000	+7,599,000	+8,313,000
Subtotal, Disaster Relief Fund (Gross).....	7,900,720	7,234,000	15,547,000	+7,646,280	+8,313,000
(Transfer to Office of Inspector General)...	---	(-24,000)	---	---	(+24,000)
Subtotal, Disaster Relief Fund (Net).....	7,900,720	7,210,000	15,547,000	+7,646,280	+8,337,000
National Flood Insurance Fund					
Floodplain Management and Mapping.....	189,927	187,907	187,907	-2,020	---
Mission Support.....	13,573	13,784	13,784	+211	---
Subtotal, National Flood Insurance Fund.....	203,500	201,691	201,691	-1,809	---
Offsetting Fee Collections.....	-203,500	-201,691	-201,691	+1,809	---
Disaster Assistance Direct Loan Program.....	---	3,000	3,000	+3,000	---

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Administrative Provisions					
Radiological Emergency Preparedness Program.....	-1,024	-665	-665	+359	---
Subtotal, Administrative Provisions.....	-1,024	-665	-665	+359	---
Total, Federal Emergency Management Agency.....					
(Non-Defense).....	(96,207)	(-99,379)	(-104,379)	(-8,172)	(-5,000)
(Discretionary Appropriations).....	(5,050,332)	(4,471,011)	(4,887,773)	(-162,559)	(+416,762)
(Offsetting Collections).....	(-203,500)	(-201,691)	(-201,691)	(+1,809)	---
(Disaster Relief Category).....	(7,366,000)	(6,652,000)	(14,965,000)	(+7,599,000)	(+8,313,000)
(Defense).....	(96,207)	(99,379)	(104,379)	(+8,172)	(+5,000) 050
Gross Budget Authority, Federal Emergency Management Agency.....	12,512,539	11,198,390	19,957,152	+7,444,613	+8,758,762
Total, Title III, Protection, Preparedness, Response, and Recovery.....					
(Non-Defense).....	(12,624,010)	(11,236,851)	(19,716,702)	(+7,092,692)	(+8,479,851)
(Offsetting Collections).....	(-1,679,555)	(-1,728,801)	(-1,728,801)	(-49,246)	---
(Disaster Relief Category).....	(7,366,000)	(6,652,000)	(14,965,000)	(+7,599,000)	(+8,313,000)
(Defense).....	(1,718,000)	(1,604,999)	(1,718,000)	---	(+113,001)

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	

TITLE IV - RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES						
United States Citizenship and Immigration Services						
Operations and Support						
Employment Status Verification.....	108,856	109,081	109,081	+225	---	
Subtotal, Operations and Support.....	108,856	109,081	109,081	+225	---	
Procurement, Construction, and Improvements.....	22,657	22,838	22,838	+181	---	
Subtotal, Procurement, Construction, and Improvements.....	22,657	22,838	22,838	+181	---	
Fee Funded Programs						
Immigration Examinations Fee Account						
Adjudication Services						
District Operations.....	(1,805,941)	(1,938,508)	(1,938,508)	(+132,567)	---	M
(Immigrant Integration Grants).....	(10,000)	(10,000)	(10,000)	---	---	M
Service Center Operations.....	(687,491)	(767,263)	(767,263)	(+79,772)	---	M
Asylum, Refugee, and International Operations...	(345,100)	(356,206)	(356,206)	(+11,106)	---	M
Records Operations.....	(137,526)	(150,941)	(150,941)	(+13,415)	---	M
Premium Processing (Including Transformation)...	(642,746)	(643,423)	(643,423)	(+677)	---	M
Subtotal, Adjudication Services.....	(3,618,804)	(3,856,341)	(3,856,341)	(+237,537)	---	
Information and Customer Services						
Operating Expenses.....	(108,146)	(112,493)	(112,493)	(+4,347)	---	M
Administration						
Operating Expenses.....	(504,615)	(519,002)	(519,002)	(+14,387)	---	M
Systematic Alien Verification for Entitlements (SAVE).....						
	(36,774)	(37,514)	(37,514)	(+740)	---	M
Subtotal, Immigration Examinations Fee Account..	(4,268,339)	(4,525,350)	(4,525,350)	(+257,011)	---	

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request	

H1-B Non-Immigrant Petitioner Account						
Adjudication Services						
Service Center Operations.....	(15,000)	(15,000)	(15,000)	---	---	M
Subtotal, H-1B Non-Immigrant Petitioner Account.	(15,000)	(15,000)	(15,000)	---	---	

Fraud Prevention and Detection Account						
Adjudication Services						
District Operations.....	(45,101)	(27,178)	(27,178)	(-17,923)	---	M
Service Center Operations.....	(21,778)	(19,815)	(19,815)	(-1,963)	---	M
Asylum and Refugee Operating Expenses.....	(308)	(308)	(308)	---	---	M
Subtotal, Fraud Prevention and Detection Account	(67,187)	(47,301)	(47,301)	(-19,886)	---	
Subtotal, Fee Funded Programs.....	(4,350,526)	(4,587,651)	(4,587,651)	(+237,125)	---	

Administrative Provisions						
Immigration Authorization Extensions.....	1,000	---	---	-1,000	---	
Subtotal, Administrative Provisions.....	1,000	---	---	-1,000	---	

Total, United States Citizenship and Immigration						
Services.....	132,513	131,919	131,919	-594	---	
Fee Funded Programs.....	4,350,526	4,587,651	4,587,651	+237,125	---	
Gross Budget Authority, United States						
Citizenship and Immigration Services.....	4,483,039	4,719,570	4,719,570	+236,531	---	
	=====	=====	=====	=====	=====	

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Federal Law Enforcement Training Centers					
Operations and Support					
Law Enforcement Training.....	225,966	267,749	246,858	+20,892	-20,891
Mission Support.....	28,034	28,808	28,808	+774	---
Subtotal, Operations and Support.....	254,000	296,557	275,666	+21,666	-20,891
Procurement, Construction, and Improvements					
Construction and Facility Improvements.....	---	85,577	85,577	+85,577	---
Subtotal, Procurement, Construction, and Improvements.....	---	85,577	85,577	+85,577	---
Total, Federal Law Enforcement Training Centers.	254,000	382,134	361,243	+107,243	-20,891
Science and Technology Directorate					
Operations and Support					
Laboratory Facilities.....	150,116	110,519	121,952	-28,164	+11,433
Acquisition and Operations Analysis.....	46,245	42,552	48,510	+2,265	+5,958
Mission Support.....	134,752	118,732	138,058	+3,306	+19,326
Subtotal, Operations and Support.....	331,113	271,803	308,520	-22,593	+36,717
Research and Development					
Research, Development, and Innovation.....	469,330	289,734	464,096	-5,234	+174,362
University Programs.....	40,500	21,746	40,500	---	+18,754
Subtotal, Research and Development.....	509,830	311,480	504,596	-5,234	+193,116
Total, Science and Technology.....	840,943	583,283	813,116	-27,827	+229,833

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Domestic Nuclear Detection Office					
Operations and Support					
Mission Support.....	54,664	---	---	-54,664	---
Subtotal, Operations and Support.....	54,664	---	---	-54,664	---
Procurement, Construction, and Improvements					
Large Scale Detection Systems.....	64,524	---	---	-64,524	---
Human Portable Rad/Nuclear Detection Systems.....	24,572	---	---	-24,572	---
Subtotal, Procurement, Construction, and Improvements.....	89,096	---	---	-89,096	---
Research and Development					
Architecture Planning and Analysis.....	15,937	---	---	-15,937	---
Transformational Research and Development.....	62,081	---	---	-62,081	---
Detection Capability Development.....	15,155	---	---	-15,155	---
Detection Capability Assessments.....	34,127	---	---	-34,127	---
Nuclear Forensics.....	18,361	---	---	-18,361	---
Subtotal, Research and Development.....	145,661	---	---	-145,661	---
Federal Assistance					
Federal, State, Local, Territorial, and Tribal Support					
Support.....	24,884	---	---	-24,884	---
Securing the Cities.....	21,135	---	---	-21,135	---
Subtotal, Federal Assistance.....	46,019	---	---	-46,019	---
Total, Domestic Nuclear Detection Office.....	335,440	---	---	-335,440	---

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Countering Weapons of Mass Destruction					
Operations and Support					
Capability and Operations Support.....	---	125,943	98,143	+98,143	-27,800
Mission Support.....	---	83,321	83,321	+83,321	---
Subtotal, Operations and Support.....	---	209,264	181,464	+181,464	-27,800
Procurement, Construction, and Improvements					
Assets and Infrastructure Acquisition.....	---	74,896	---	---	-74,896
Large Scale Detection Systems.....	---	---	74,896	+74,896	+74,896
Small Scale Detection Systems.....	---	---	25,200	+25,200	+25,200
Subtotal, Procurement, Construction, and Improvements.....	---	74,896	100,096	+100,096	+25,200
Research and Development					
CWMD Research and Development.....	---	80,443	---	---	-80,443
Transformational R&D.....	---	---	37,002	+37,002	+37,002
Technical Forensics.....	---	---	7,100	+7,100	+7,100
Detection Capability Development.....	---	---	30,941	+30,941	+30,941
Rapid Capabilities.....	---	---	8,000	+8,000	+8,000
Subtotal, Research and Development.....	---	80,443	83,043	+83,043	+2,600
Federal Assistance					
Capability Building.....	---	64,663	---	---	-64,663
Training, Exercises, and Readiness.....	---	---	9,110	+9,110	+9,110
Securing the Cities.....	---	---	30,000	+30,000	+30,000
Biological Support.....	---	---	25,553	+25,553	+25,553
Subtotal, Federal Assistance.....	---	64,663	64,663	+64,663	---
Total, Countering Weapons of Mass Destruction...	---	429,266	429,266	+429,266	---
Total, Title IV, Research and Development, Training, and Services.....					
(Non-Defense).....	1,562,896	1,526,602	1,735,544	+172,648	+208,942
Fee Funded Programs.....	(1,562,896)	(1,526,602)	(1,735,544)	(+172,648)	(+208,942)
	4,350,526	4,587,651	4,587,651	+237,125	---

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
TITLE V - GENERAL PROVISIONS					
Financial Systems Modernization.....	41,800	---	39,000	-2,800	+39,000
Presidential Residence Protection Assistance.....	41,000	---	---	-41,000	---
Analysis and Operations (P.L. 115-31) (Rescission)....	-4,307	---	---	+4,307	---
TSA Operations and Support (P.L. 115-31) (FY17) (Rescission).....	-44,557	---	---	+44,557	---
Coast Guard AC&I (P.L. 114-113) (FY16) (Rescission)...	-25,000	---	---	+25,000	---
Coast Guard RDT&E (P.L. 115-31) (FY17) (Rescission)...	---	---	-17,472	-17,472	-17,472
Coast Guard Alteration of Bridges (P.L. 108-334) (FY05) (Rescission).....	-1,786	---	---	+1,786	---
Coast Guard Alteration of Bridges (P.L. 109-90) (FY06) (Rescission).....	-1,920	---	---	+1,920	---
Coast Guard Alteration of Bridges (P.L. 109-295) (FY07) (Rescission).....	-1,791	---	---	+1,791	---
Coast Guard Alteration of Bridges (P.L. 110-61) (FY08) (Rescission).....	-3,222	---	---	+3,222	---
Coast Guard Alteration of Bridges (P.L. 111-83) (FY10) (Rescission).....	-3,681	---	---	+3,681	---
S&T RDA&O (PL114-113) (FY16) (Rescission).....	-2,000	---	---	+2,000	---
S&T O&S (PL115-31) (FY17) (Rescission).....	-2,000	---	---	+2,000	---
S&T R&D (PL115-31) (FY17) (Rescission).....	-6,000	---	---	+6,000	---
DHS administrative savings.....	---	---	-39,000	-39,000	-39,000
Legacy Funds (Rescission).....	-100	---	---	+100	---
DHS Lapsed Balances (Rescission).....	-27,980	---	-5,767	+22,213	-5,767
Treasury Asset Forfeiture Fund (Rescission).....	-364,162	---	-120,000	+244,162	-120,000
FEMA Disaster Relief Fund (DRF) (Rescission).....	---	-300,000	---	---	+300,000
DND0 Federal Assistance (P.L. 115-141) (FY18).....	---	---	-20,971	-20,971	-20,971
TSA Operations and Support (P.L. 115-141) (FY18) (Rescission).....	---	---	-4,000	-4,000	-4,000
	=====	=====	=====	=====	=====
Total, Title V, General Provisions.....	-405,706	-300,000	-168,210	+237,496	+131,790
(Rescissions/Cancellations).....	(-488,506)	(-300,000)	(-207,210)	(+281,296)	(+92,790)
	=====	=====	=====	=====	=====

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
OTHER APPROPRIATIONS					
ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS, 2017 (P.L. 115-72)					
Federal Emergency Management Agency Disaster Relief Fund (emergency).....	18,670,000	---	---	-18,670,000	---
National Flood Insurance Fund (debt cancellation) (Sec. 308) (emergency).....	16,000,000	---	---	-16,000,000	---
Total, Additional Supplemental Appropriations for Disaster Relief Requirements (P.L. 115-72) (emergency).....	34,670,000 34,670,000	--- ---	--- ---	-34,670,000 -34,670,000	--- ---
BIPARTISAN BUDGET ACT OF 2018					
Office of Inspector General Operations and Support (emergency).....	25,000	---	---	-25,000	---
U.S. Customs and Border Support Operations and Support (emergency).....	104,494	---	---	-104,494	---
Procurement, Constructions, and Improvements (emergency).....	45,000	---	---	-45,000	---
Subtotal, U.S. Customs and Border Support.....	149,494	---	---	-149,494	---
U.S. Immigrations and Customs Enforcement Operations and Support (emergency).....	30,905	---	---	-30,905	---
Procurement, Constructions, and Improvements (emergency).....	33,052	---	---	-33,052	---
Subtotal, U.S. Immigrations and Customs Enforcement.....	63,957	---	---	-63,957	---
Transportation Security Administration Operations and Support (emergency).....	10,322	---	---	-10,322	---
Subtotal, Transportation Security Administration	10,322	---	---	-10,322	---

Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Coast Guard					
Operating Expenses (emergency).....	112,136	---	---	-112,136	---
Environmental Compliance and Restoration (emergency)	4,038	---	---	-4,038	---
Acquisition, Construction, and Improvements (emergency).....	718,919	---	---	-718,919	---
Subtotal, Coast Guard.....	835,093	---	---	-835,093	---
Federal Emergency Management Agency					
Operations and Support (emergency).....	58,800	---	---	-58,800	---
Procurement, Constructions, and Improvements (emergency).....	1,200	---	---	-1,200	---
Disaster Relief Fund (emergency).....	23,500,000	---	---	-23,500,000	---
Subtotal, Federal Emergency Management Agency...	23,560,000	---	---	-23,560,000	---
Federal Law Enforcement Training Centers					
Operations and Support (emergency).....	5,374	---	---	-5,374	---
Procurement, Constructions, and Improvements (emergency).....	5,000	---	---	-5,000	---
Subtotal, Federal Law Enforcement Training Centers.....	10,374	---	---	-10,374	---
Total, Bipartisan Budget Act of 2018.....	24,654,240	---	---	-24,654,240	---
(Defense).....	1,200	---	---	-1,200	---
(Emergency).....	24,654,240	---	---	-24,654,240	---
Total, Other Appropriations.....					
(Emergency appropriations).....	59,324,240	---	---	-59,324,240	---
(Defense).....	1,200	---	---	-1,200	---
(Nondefense).....	59,323,040	---	---	-59,323,040	---

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Comparative Statement of New Budget Authority
(amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	Final Bill	Final Bill vs 2018	Final Bill vs Request
Grand Total.....	116,252,357	55,824,438	72,141,619	-44,110,738	+16,317,181
(Non-Defense).....	(112,355,240)	(52,139,595)	(68,178,775)	(-44,176,465)	(+16,039,180)
(Emergency Appropriations).....	(59,324,240)	---	(5,560,775)	(-53,763,465)	(+5,560,775)
(Offsetting Collections).....	(-4,188,555)	(-4,437,801)	(-4,437,801)	(-249,246)	---
(Offsetting Collections)(Legislative Proposals).....	---	(-520,000)	---	---	(+520,000)
(Disaster Relief Category).....	(7,366,000)	(6,652,000)	(14,965,000)	(+7,599,000)	(+8,313,000)
(Rescissions).....	(-488,506)	(-300,000)	(-207,210)	(+281,296)	(+92,790)
(Defense).....	(2,221,000)	(1,944,999)	(2,223,000)	(+2,000)	(+278,001)
(Overseas Contingency on Operations/Global War on Terrorism).....	(163,000)	---	(165,000)	(+2,000)	(+165,000)
(Other Defense).....	(2,058,000)	(1,944,999)	(2,058,000)	---	(+113,001)
Aviation Security Capital Fund.....	250,000	250,000	250,000	---	---
Fee Funded Programs.....	7,268,363	7,808,321	7,443,238	+174,875	-365,083
(By Transfer).....	---	24,000	---	---	-24,000
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