

TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES, 2023

\$87.332 billion in total base discretionary funding

The Transportation, Housing and Urban Development, and Related Agencies Appropriations bill includes a total of \$87.332 billion for Fiscal Year 2023 (FY23). The non-defense spending for FY23 is \$87 billion, which is an increase of \$6.3 billion compared to FY22 enacted, but \$1.7 billion below the Senate Democrats' posted bill. The defense spending for FY23 is \$333 million, which is a decrease of \$55 million compared to FY22 enacted, and includes a \$55 million rescission of prior year unobligated balances.

- Supports our highways, airports, ports, and other critical infrastructure investments.
- Promotes economic and community development.
- Provides rental assistance and self-sufficiency support for low-income working families, seniors, and the disabled.
- Continues to improve our air traffic control system and aircraft certification processes.

BILL HIGHLIGHTS

Department of Transportation – \$28.7 billion in discretionary budget authority and \$77.6 billion in obligation limitations.

- **Office of the Secretary of Transportation** – \$1.5 billion. Within this total is \$800 million for RAISE grants and \$354.8 million for essential air service.
- **Federal Aviation Administration** – \$19 billion. Within this total is \$11.9 billion for Operations, \$2.9 billion for Facilities and Equipment, \$255 million for Research and Development, and \$3.9 billion for Grants-in-Aid for Airports.
- **Federal Highway Administration** – \$62.9 billion. Within this total is \$59.5 billion from the Highway Trust Fund and \$3.4 billion from the general fund. Within the general fund amounts, \$1.145 billion is for bridge repairs and rehabilitation and \$100 million is for the Appalachian Development Highway System.
- **Federal Railroad Administration** – \$3.4 billion. Within this total is \$2.45 billion for Amtrak.
- **Federal Transit Administration** – \$16.97 billion. Within this total, \$13.6 billion is from the Highway Trust Fund and \$3.3 billion is from the general fund. Within the general fund amounts, \$2.6 billion is for the Capital Investment Grants program, \$90 million is for the bus and bus facilities program, and \$32.5 million is for ferries, including rural ferries.
- **Maritime Administration** – \$896 million. Within this total, \$333 million is defense funding to support the Maritime Security Program (MSP), the Cable Security Fleet (CSF), and the Tanker Security Program. The funding level also includes \$212 million for the ports infrastructure grant program.

Department of Housing and Urban Development – \$58.2 billion

- **Office of Public and Indian Housing** – \$37.7 billion. Within this total is \$27.6 billion for Tenant-based Rental Assistance, \$8.5 billion for the Public Housing Fund, and \$1 billion for Native American programs.
- **Office of Community Planning and Development** – \$12.3 billion. Within this total is \$3.3 billion for the Community Development Block Grant program and \$3.6 billion for Homeless Assistance Grants.
- **Office of Housing** – \$15.4 billion. Within this total is \$13.9 billion for Project-based Rental Assistance, \$1.1 billion for Housing for the Elderly, and \$360 million for Housing for Persons with Disabilities.
- **Federal Housing Administration-Government National Mortgage Association (FHA/GNMA)** – The combined FHA/GNMA programs will provide loan guarantees totaling more than \$1.3 trillion and generate \$10.3 billion in offsetting receipts.

Independent Agencies – \$419.5 million