

JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF
CONFERENCE

The managers on the part of the House and Senate at the conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 6157) making appropriations for the Department of Defense for the fiscal year ending September 30, 2019, and for other purposes, submit the following joint statement to the House and Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report.

This conference agreement includes the Department of Defense Appropriations Act, 2019, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2019, and the Continuing Appropriations Act, 2019. The Senate amendment included the Senate version of the Defense Appropriations bill (S. 3159) and added the Labor, Health and Human Services, and Education and Related Agencies bill (S. 3158). The House bill included the House version of the Defense Appropriations bill (H.R. 6157) only. H.R. 6157 was passed by the House on June 28, 2018 and used as the vehicle for the Senate amendment, which passed the Senate on August 23, 2018. The agreement also includes continuing appropriations for fiscal year 2019.

Section 1 of the conference agreement is the short title of the bill.

Section 2 of the conference agreement displays a table of contents.

Section 3 of the conference agreement states that, unless expressly provided otherwise, any reference to "this Act" contained in any division shall be treated as referring only to the provisions of that division.

Section 4 provides a statement of appropriations.

The conference agreement does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

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DIVISION A – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019

The conference agreement on the Department of Defense Appropriations Act, 2019, incorporates some of the provisions of both the House and Senate versions of the bill. The language and allocations set forth in House Report 115-769 and Senate Report 115– 290 should be complied with unless specifically addressed in the accompanying bill and statement of the managers to the contrary.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2019, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action.

The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2020, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and the “O-1” which shall

identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2020.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). The dollar threshold for reprogramming funds shall be \$10,000,000 for military personnel; \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M-1), an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval

reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

OTHER TRANSACTION AUTHORITY

The conferees support the use of Other Transaction Authority (OTA) pursuant to section 2371b of title 10, United States Code for prototyping projects to enhance the mission effectiveness of the Department of Defense. However, the conferees are concerned with the lack of transparency surrounding the employment of OTA, particularly for follow-on production. Therefore, the conferees direct the Secretary of Defense to provide quarterly reports to the House and Senate Appropriations Committees not later than 30 days after the close of each fiscal quarter, detailing the Department's execution of funds for OTA prototype projects. Such reports shall be submitted beginning with the first quarter of fiscal year 2019 and shall include a classified annex, if necessary. The report shall list each active OTA agreement characterized by Service or agency, major command, contracting activity, appropriation, budget line item, minimum and maximum award value, vendor, obligations and expenditures to date, product service code, and period of performance. Other Transaction Authority agreements that include an option for follow-on production shall be clearly annotated in the report and include a description of the scope of the follow-on production, including estimated cost, period of performance, deliverables, delivery dates, and source of funding.

Further, the conferees direct the Comptroller General to review the Department's use of OTA pursuant to section 2371b of title 10, United States Code to determine whether the Department's employment of this authority conforms to applicable statutes and Departmental guidelines, to include the identification of any potential conflicts with section 1301 of title 31, United States Code. As part of this review, the Comptroller General shall also report on the extent that OTAs have been utilized since fiscal year 2016 and quantify OTA prototype agreements, including those with options for follow-on production, by Service or agency, appropriation, and other characteristics, as appropriate.

The Comptroller General shall provide the congressional defense committees the assessment not later than 180 days after the enactment of this Act.

INDIRECT FIRE PROTECTION CAPABILITY

In support of the Indirect Fire Protection Capability (IFPC) program of record, the Army's fiscal year 2019 budget includes procurement requests totaling \$173,204,000 for AIM-9X interceptors, Multi-Mission Launcher (MML) components, and other ancillary costs. This request is in addition to \$50,056,000 of fiscal year 2018 funding that remains unexecuted. The request also includes \$208,740,000 for continued research, development, test and evaluation of the current IFPC program of record, while prior year funding also remains available due to the decision not to award the IFPC milestone B Engineering and Manufacturing Development contract.

The conferees note that following the submission of the fiscal year 2019 budget request, the Army initiated reviews of the existing IFPC program of record and alternate courses of action (COA) prior to the milestone B decision. These alternate COA include the development and integration of an alternate interceptor to the previously proposed AIM-9X interceptor with modifications to the MML, as well as the analysis of at least two other distinct weapons systems. The conferees further note that section 112 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 directs the Army to deploy two batteries of an interim, fixed site cruise missile defense capability by September 30, 2020, subject to the availability of appropriations.

The conference agreement supports the Army's pursuit of this defensive capability; however, the conferees remain concerned that the current budget request does not support any change in acquisition strategy or procurement and integration of available interim defense capabilities and is unexecutable as requested. The conferees direct the Secretary

of the Army to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that details the results of the Army's internal review, revised acquisition strategy, and resulting resourcing requirements. The report shall also include an analysis and recommendations on the multiple COA under review; the supporting cost estimates for each COA across the future years defense program (FYDP); a program schedule for the selected COA; an analysis and recommendations for interim capabilities and proposed acquisition schedule; the proposed execution of prior year available balances and current IFPC resources by appropriation, budget line, and project across the FYDP for both the program of record and interim capabilities; and a plan to resource any identified shortfalls for the selected program of record COA and interim capabilities that will be pursued through the reprogramming of available resources and other means, as necessary.

CLOUD COMPUTING

The conferees believe cloud computing, if implemented properly, will have far reaching benefits for improving the efficiency of day-to-day operations of the Department of Defense, as well as enabling new military capabilities critical to maintaining a tactical advantage over adversaries. The conference agreement includes a general provision directing the Secretary of Defense to provide a comprehensive strategy for cloud computing and to propose a plan for a budget accounting system that provides greater transparency to evaluate the cost and progress of transitioning to a cloud computing environment. The conferees are not suggesting that the Department implement a separate, new financial management system for cloud computing, but urge the Secretary of Defense to adapt the current system to provide reliable and timely data on the budgets requested and funds expended to procure cloud computing services, and

the budgets requested and funds expended to prepare and implement legacy systems for migration to the cloud environment.

ADVANCED BATTLE MANAGEMENT SYSTEM

The conferees support the Air Force's new approach to battle management, the Advanced Battle Management System (ABMS), but are concerned with the near-term risks in cancelling the Joint Surveillance Target Attack Radar System recapitalization program. The conferees direct the Secretary of the Air Force to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on a revised ABMS plan and execution strategy, updated costs and schedules of each activity within the ABMS plan, and a gap and threat assessment of both the ground moving target indicator and battle management command and control mission areas.

This language replaces the language under the heading "Joint Surveillance Target Attack Radar System Recapitalization" in House Report 115-769 and the language under the heading "Advanced Battle Management System" in Senate Report 115-290.

CIVILIAN PAY RAISE

The conference agreement includes sufficient funding to provide for a 1.9 percent pay raise for civilian employees of the Department of Defense and other agencies funded by this Act, if authorized by another provision of law.

ARMY CORPS OF ENGINEERS RESTRUCTURING

On July 30, 2018, the Secretary of Defense approved a Secretary of the Army memorandum identifying specific actions the Army will take in support of the Administration's proposed reorganization of the United States Army Corps of Engineers' (USACE) Civil Works Program. The reorganization includes taking the Civil Works program out of the Army Corps of Engineers with navigation going to the Department of Transportation for infrastructure grants and the remaining accounts to the Department of the Interior.

The conferees are opposed to the reorganization as it could ultimately have detrimental readiness and operational impacts on Department of Defense functions and activities, to include USACE support to ongoing military operations, international partners, and support to United States military installations around the world.

The conferees are extremely concerned that the Secretary of the Army failed to provide any notification or engage in any discussion with Members of Congress, the House and Senate Appropriations Committees, or their staff on an action of this magnitude, which crosses multiple jurisdictional lines and has far-reaching consequences. This type of proposal, as the Department is well aware, will require legislative language which has not been proposed or requested to date. Therefore, no funds provided in this Act or any previous Act shall be used by the Department or the Secretary to plan, prepare, or implement this proposal.

TITLE I - MILITARY PERSONNEL

The agreement provides \$138,537,041,000 in Title I, Military Personnel, as follows:

~~(INSERT MILPERS RECAP TABLE)~~

insert 9A

TITLE I--MILITARY PERSONNEL

For Military Personnel, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference

RECAPITULATION				
MILITARY PERSONNEL, ARMY.....	43,670,542	43,093,752	43,060,042	42,690,042
MILITARY PERSONNEL, NAVY.....	30,426,211	30,254,211	30,305,481	30,164,481
MILITARY PERSONNEL, MARINE CORPS.....	13,890,968	13,770,968	13,799,038	13,779,038
MILITARY PERSONNEL, AIR FORCE.....	30,526,011	30,357,311	30,173,691	30,074,691
RESERVE PERSONNEL, ARMY.....	4,955,947	4,848,947	4,870,947	4,836,947
RESERVE PERSONNEL, NAVY.....	2,067,521	2,055,221	2,059,521	2,049,021
RESERVE PERSONNEL, MARINE CORPS.....	788,090	777,390	787,090	782,390
RESERVE PERSONNEL, AIR FORCE.....	1,894,286	1,853,526	1,871,286	1,860,406
NATIONAL GUARD PERSONNEL, ARMY.....	8,744,345	8,589,785	8,650,195	8,600,945
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,725,380	3,707,240	3,719,230	3,699,080
GRAND TOTAL, TITLE I, MILITARY PERSONNEL.....	140,689,301	139,308,351	139,296,521	138,537,041
=====				
GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	7,533,090	7,533,090	7,533,090	7,533,090
=====				
GRAND TOTAL, MILITARY PERSONNEL.....	148,222,391	146,841,441	146,829,611	146,070,131
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SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2019						Change from request	Change from fiscal year 2018
	Fiscal year 2018 authorized	Budget Request	House	Senate	Conference			
Active Forces (End Strength)								
Army.....	483,500	487,500	487,500	485,741	487,500	---	4,000	
Navy.....	327,900	335,400	335,400	331,900	335,400	---	7,500	
Marine Corps.....	186,000	186,100	186,100	186,100	186,100	---	100	
Air Force.....	325,100	329,100	329,100	325,720	329,100	---	4,000	
Total, Active Forces.....	1,322,500	1,338,100	1,338,100	1,329,461	1,338,100	---	15,600	
Guard and Reserve Forces (End Strength)								
Army Reserve.....	199,500	199,500	199,500	199,500	199,500	---	---	
Navy Reserve.....	59,000	59,100	59,100	59,000	59,100	---	100	
Marine Corps Reserve.....	38,500	38,500	38,500	38,500	38,500	---	---	
Air Force Reserve.....	69,800	70,000	70,000	69,800	70,000	---	200	
Army National Guard.....	343,500	343,500	343,500	343,500	343,500	---	---	
Air National Guard.....	106,600	107,100	107,100	106,600	107,100	---	500	
Total, Selected Reserve.....	816,900	817,700	817,700	816,900	817,700	---	800	
Total, Military Personnel.....	2,139,400	2,155,800	2,155,800	2,146,361	2,155,800	---	16,400	

SUMMARY OF GUARD AND RESERVE FULL-TIME STRENGTH

	Fiscal year 2019						Change from request	Change from fiscal year 2018
	Fiscal year 2018 authorized	Budget Request	House	Senate	Conference			
Active Guard and Reserve:								
Army Reserve	16,261	16,386	16,386	16,261	16,386	---	125	
Navy Reserve	10,101	10,110	10,110	10,101	10,110	---	9	
Marine Corps Reserve	2,261	2,261	2,261	2,261	2,261	---	---	
Air Force Reserve	3,588	3,849	3,849	3,588	3,849	---	261	
Army National Guard	30,155	30,595	30,595	30,155	30,595	---	440	
Air National Guard	16,260	19,861	19,861	19,450	19,861	---	3,601	
Total, Full-Time Support.....	78,626	83,062	83,062	81,816	83,062	---	4,436	

MILITARY PERSONNEL OVERVIEW

The conference agreement provides the resources required for an additional 15,600 active forces and 800 selected reserve forces above fiscal year 2018 levels, as requested and authorized by current law, in order to meet operational needs for fiscal year 2019. The conference agreement also provides the funding necessary to support a 2.6 percent pay raise for all military personnel, as authorized, effective January 1, 2019.

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2019 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be

carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

RESERVE OFFICER TRAINING CORPS

The conferees support Reserve Officer Training Corps (ROTC) programs at universities and colleges. The ROTC program provides necessary tools for young men and women to serve in the military. The House included two provisions which would ban the termination or closure of Senior ROTC or ROTC programs at Historically Black Colleges, Hispanic or Tribal Universities/Colleges. The Department of Defense has advised the conferees that they have not initiated any efforts for the past several years to terminate these programs and/or units. The conferees urge the Secretary of Defense to continue to foster these programs, especially at Historically Black Colleges, Hispanic or Tribal Universities/Colleges, to ensure the best and brightest remain interested in military service.

BLENDED RETIREMENT SYSTEM

Pursuant to sections 631 through 635 of the National Defense Authorization Act for Fiscal Year 2016, the Department of Defense began modernizing the retirement system for members of the uniformed services by implementing a Blended Retirement System (BRS) that incorporates Thrift Savings Plan (TSP) contributions, Continuation Pays (CP), and a reduced-rate version of the traditional defined-benefit pension. Servicemembers who enter military service on or after January 1, 2018 are covered

automatically by BRS. Those who began serving prior to December 31, 2017 are grandfathered under the legacy retirement system, with the ability to opt-in to the BRS from January 1, 2018 through December 31, 2018, if the member has less than 12 years of service in active duty or has accumulated less than 4,320 points for reserve members. For servicemembers separating from the military with fewer than 20 years, the new system provides for retirement benefits outside of the standing defined-benefit pension, enabling a larger population of servicemembers to obtain retirement benefits.

The fiscal year 2018 budget submission was the Department's first opportunity to request appropriations for TSP and CP requirements. Initial estimates were consistent across the military Services based on budgeting assumptions informed by valuations of the military retirement system via the Department of Defense Office of the Actuary. Following the markup of the Department of Defense Appropriations Acts by the House and Senate Appropriations Committees, the Department submitted an omnibus reprogramming request identifying \$1,679,947,000 in base military personnel funding available for realignment to higher priorities, of which the Department identified \$442,475,000 as excess to need due to overestimation of BRS. In addition, another \$77,000,000 was identified as BRS resources available for a future reprogramming action.

The conferees understand that this new approach to military retirement will take the Department time to educate and enroll participants, gather data, formulate revised assumptions, and more accurately inform budget projections. However, given that the fiscal year 2019 budget request was formulated by applying similar BRS assumptions as those used in fiscal year 2018, the Department has revised its fiscal year 2019 BRS projection and identified an estimated \$732,000,000 asset based on current actuals experienced in the year of execution. As such, the associated reductions have been distributed throughout the military personnel appropriation accounts and redistributed to

title II in a general provision to mitigate higher than anticipated fuel costs. The conferees expect budgeting for the BRS will become more accurate over time.

MILITARY PERSONNEL, ARMY

The agreement provides \$42,690,042,000 for Military Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 15A-C

MILITARY PERSONNEL, ARMY

For Military Personnel, Army, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

50 MILITARY PERSONNEL, ARMY				
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
150 BASIC PAY.....	7,224,373	7,224,373	7,224,373	7,224,373
200 RETIRED PAY ACCRUAL.....	2,192,145	2,192,145	2,192,145	2,192,145
220 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	132,476	132,476	132,476	132,476
250 BASIC ALLOWANCE FOR HOUSING.....	2,165,218	2,165,218	2,165,218	2,165,218
300 BASIC ALLOWANCE FOR SUBSISTENCE.....	287,464	287,464	287,464	287,464
350 INCENTIVE PAYS.....	66,719	66,719	66,719	66,719
400 SPECIAL PAYS.....	440,782	432,282	440,782	432,282
450 ALLOWANCES.....	191,420	191,420	191,420	191,420
500 SEPARATION PAY.....	99,315	99,315	99,315	99,315
550 SOCIAL SECURITY TAX.....	550,784	550,784	550,784	550,784
600 TOTAL, BUDGET ACTIVITY 1.....	13,350,696	13,342,196	13,350,696	13,342,196
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
700 BASIC PAY.....	13,825,095	13,825,095	13,825,095	13,825,095
750 RETIRED PAY ACCRUAL.....	4,197,573	4,197,573	4,197,573	4,197,573
770 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	243,633	243,633	243,633	243,633
800 BASIC ALLOWANCE FOR HOUSING.....	4,782,445	4,782,445	4,782,445	4,782,445
850 INCENTIVE PAYS.....	92,004	92,004	92,004	92,004
900 SPECIAL PAYS.....	1,195,271	1,170,271	1,195,271	1,192,771
950 ALLOWANCES.....	763,048	763,048	763,048	763,048
1000 SEPARATION PAY.....	390,174	390,174	390,174	390,174
1050 SOCIAL SECURITY TAX.....	1,057,618	1,057,618	1,057,618	1,057,618
1100 TOTAL, BUDGET ACTIVITY 2.....	26,546,861	26,521,861	26,546,861	26,544,361
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS				
1200 ACADEMY CADETS.....	86,510	86,510	86,510	86,510
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
1300 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,264,097	1,264,097	1,264,097	1,264,097
1350 SUBSISTENCE-IN-KIND.....	636,029	636,029	636,029	636,029
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	83	83	83	83
1450 TOTAL, BUDGET ACTIVITY 4.....	1,900,209	1,900,209	1,900,209	1,900,209

	(In thousands of dollars)			
	Budget	House	Senate	Conference

1500 ACTIVITY 5: PERMANENT CHANGE OF STATION				
1550 ACCESSION TRAVEL.....	173,692	173,692	173,692	173,692
1600 TRAINING TRAVEL.....	158,716	158,716	158,716	158,716
1650 OPERATIONAL TRAVEL	375,936	375,936	375,936	375,936
1700 ROTATIONAL TRAVEL	778,697	778,697	778,697	778,697
1750 SEPARATION TRAVEL.....	251,324	251,324	251,324	251,324
1800 TRAVEL OF ORGANIZED UNITS.....	4,939	4,939	4,939	4,939
1850 NON-TEMPORARY STORAGE.....	3,517	3,517	3,517	3,517
1900 TEMPORARY LODGING EXPENSE.....	37,723	37,723	37,723	37,723
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1950 TOTAL, BUDGET ACTIVITY 5.....	1,784,544	1,784,544	1,784,544	1,784,544
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
2050 APPREHENSION OF MILITARY DESERTERS.....	263	263	263	263
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	849	849	849	849
2150 DEATH GRATUITIES.....	41,400	41,400	41,400	41,400
2200 UNEMPLOYMENT BENEFITS.....	109,662	109,662	109,662	109,662
2250 EDUCATION BENEFITS.....	980	980	980	980
2300 ADOPTION EXPENSES.....	533	533	533	533
2350 TRANSPORTATION SUBSIDY.....	10,041	10,041	10,041	10,041
2400 PARTIAL DISLOCATION ALLOWANCE.....	59	59	59	59
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	102,501	102,501	106,501	106,501
2500 JUNIOR ROTC.....	28,228	28,228	28,728	28,728
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2550 TOTAL, BUDGET ACTIVITY 6.....	294,516	294,516	299,016	299,016
2600 LESS REIMBURSABLES.....	-292,794	-292,794	-292,794	-292,794
2650 UNDISTRIBUTED ADJUSTMENT.....	---	-543,290	-615,000	-974,000
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2700 TOTAL, ACTIVE FORCES, ARMY.....	43,670,542	43,093,752	43,060,042	42,690,042
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6300 TOTAL, TITLE I, MILITARY PERSONNEL, ARMY.....	43,670,542	43,093,752	43,060,042	42,690,042
	=====	=====	=====	=====
6310 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	2,141,855	2,141,855	2,141,855	2,141,855
	=====	=====	=====	=====
6350 TOTAL, MILITARY PERSONNEL, ARMY.....	45,812,397	45,235,607	45,201,897	44,831,897
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS				
SPECIAL PAYS	440,782	432,282	440,782	432,282
Historical underexecution		-8,500		-8,500
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
SPECIAL PAYS	1,195,271	1,170,271	1,195,271	1,192,771
Fiscal year 2018 decrease not properly accounted		-20,000		
Projected underexecution		-5,000		-2,500
BA-6: OTHER MILITARY PERSONNEL COSTS				
RESERVE OFFICERS TRAINING CORPS (ROTC)	102,501	102,501	106,501	106,501
Program increase - ROTC helicopter training program			4,000	4,000
JUNIOR ROTC	28,228	28,228	28,728	28,728
Program increase			500	500
UNDISTRIBUTED ADJUSTMENTS		-543,290	-615,000	-974,000
Blended retirement overestimation				-327,000
Historical unobligated balances		-96,290		
Revised estimate		-400,000	-575,000	-575,000
Rate adjustments			-40,000	-40,000
Projected overestimation of average strength		-15,000		
Insufficient budget justification materials		-32,000		-32,000

MILITARY PERSONNEL, NAVY

The agreement provides \$30,164,481,000 for Military Personnel, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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MILITARY PERSONNEL, NAVY

For Military Personnel, Navy, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

6400 MILITARY PERSONNEL, NAVY				
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
6500 BASIC PAY.....	4,382,346	4,382,346	4,382,346	4,382,346
6550 RETIRED PAY ACCRUAL.....	1,331,184	1,331,184	1,331,184	1,331,184
6560 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	83,235	83,235	83,235	83,235
6600 BASIC ALLOWANCE FOR HOUSING.....	1,531,259	1,531,259	1,531,259	1,531,259
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	172,777	172,777	172,777	172,777
6700 INCENTIVE PAYS.....	159,053	159,053	159,053	159,053
6750 SPECIAL PAYS.....	460,487	458,487	460,487	458,487
6800 ALLOWANCES.....	120,780	120,780	120,780	120,780
6850 SEPARATION PAY.....	41,489	41,489	41,489	41,489
6900 SOCIAL SECURITY TAX.....	334,535	334,535	334,535	334,535
6950 TOTAL, BUDGET ACTIVITY 1.....	8,617,145	8,615,145	8,617,145	8,615,145
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
7050 BASIC PAY.....	9,647,068	9,647,068	9,647,068	9,647,068
7100 RETIRED PAY ACCRUAL.....	2,933,110	2,933,110	2,933,110	2,933,110
7120 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	182,026	182,026	182,026	182,026
7150 BASIC ALLOWANCE FOR HOUSING.....	4,480,750	4,480,750	4,480,750	4,480,750
7200 INCENTIVE PAYS.....	103,984	103,984	103,984	103,984
7250 SPECIAL PAYS.....	938,584	936,584	938,584	938,584
7300 ALLOWANCES.....	636,255	636,255	636,255	636,255
7350 SEPARATION PAY.....	117,648	117,648	117,648	117,648
7400 SOCIAL SECURITY TAX.....	738,001	738,001	738,001	738,001
7450 TOTAL, BUDGET ACTIVITY 2.....	19,777,426	19,775,426	19,777,426	19,777,426
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN				
7550 MIDSHIPMEN.....	83,875	83,875	83,875	83,875
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	821,434	821,434	821,434	821,434
7700 SUBSISTENCE-IN-KIND.....	418,478	418,478	418,478	418,478
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	5	5	5	5
7800 TOTAL, BUDGET ACTIVITY 4.....	1,239,917	1,239,917	1,239,917	1,239,917

	Budget	(In thousands of dollars)		Conference
		House	Senate	

7850 ACTIVITY 5: PERMANENT CHANGE OF STATION				
7900 ACCESSION TRAVEL.....	98,373	98,373	98,373	98,373
7950 TRAINING TRAVEL.....	89,865	89,865	89,865	89,865
8000 OPERATIONAL TRAVEL.....	227,416	227,416	227,416	227,416
8050 ROTATIONAL TRAVEL.....	356,813	356,813	356,813	356,813
8100 SEPARATION TRAVEL.....	109,210	109,210	109,210	109,210
8150 TRAVEL OF ORGANIZED UNITS.....	30,763	30,763	30,763	30,763
8200 NON-TEMPORARY STORAGE.....	13,156	13,156	13,156	13,156
8250 TEMPORARY LODGING EXPENSE.....	15,753	15,753	15,753	15,753
8350 TOTAL, BUDGET ACTIVITY 5.....	941,349	941,349	941,349	941,349

8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
8450 APPREHENSION OF MILITARY DESERTERS.....	35	35	35	35
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,220	1,220	1,220	1,220
8550 DEATH GRATUITIES.....	21,300	21,300	21,300	21,300
8600 UNEMPLOYMENT BENEFITS.....	58,148	58,148	58,148	58,148
8650 EDUCATION BENEFITS.....	12,065	12,065	12,065	12,065
8700 ADOPTION EXPENSES.....	173	173	173	173
8750 TRANSPORTATION SUBSIDY.....	4,162	4,162	4,162	4,162
8800 PARTIAL DISLOCATION ALLOWANCE.....	34	34	34	34
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,032	21,032	21,032	21,032
8950 JUNIOR ROTC.....	14,961	14,961	15,231	15,231
9000 TOTAL, BUDGET ACTIVITY 6.....	133,130	133,130	133,400	133,400
9050 LESS REIMBURSABLES.....	-366,631	-366,631	-366,631	-366,631
9100 UNDISTRIBUTED ADJUSTMENT.....	---	-170,000	-121,000	-260,000
9110 U.S. MILITARY WOMEN TECHNICAL ASSISTANCE TO MILITARY WOMEN IN OTHER COUNTRIES TO COMBAT VIOLENCE.....	---	2,000	---	---
=====				
9200 TOTAL, ACTIVE FORCES, NAVY.....	30,426,211	30,254,211	30,305,481	30,164,481
11000 TOTAL, TITLE I, MILITARY PERSONNEL, NAVY.....	30,426,211	30,254,211	30,305,481	30,164,481
=====				
11010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,465,879	1,465,879	1,465,879	1,465,879
=====				
11050 TOTAL, MILITARY PERSONNEL, NAVY.....	31,892,090	31,720,090	31,771,360	31,630,360
=====				

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS				
SPECIAL PAYS	460,487	458,487	460,487	458,487
Historical underexecution		-2,000		-2,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
SPECIAL PAYS	938,584	936,584	938,584	938,584
Fiscal year 2018 decrease not properly accounted		-2,000		
BA-6: OTHER MILITARY PERSONNEL COSTS				
JUNIOR ROTC	14,961	14,961	15,231	15,231
Program increase			270	270
UNDISTRIBUTED ADJUSTMENTS				
Blended retirement overestimation		-168,000	-121,000	-125,000
Historical unobligated balances		-168,000		-95,000
Revised estimate			-95,000	-14,000
Rate adjustments			-26,000	-26,000
Technical assistance to women in other countries		2,000		
Undistributed reduction		-2,000		

MILITARY PERSONNEL, MARINE CORPS

The agreement provides \$13,779,038,000 for Military Personnel, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 17A-C

MILITARY PERSONNEL, MARINE CORPS

For Military Personnel, Marine Corps, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

12000 MILITARY PERSONNEL, MARINE CORPS				
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
12100 BASIC PAY.....	1,641,181	1,641,181	1,641,181	1,641,181
12150 RETIRED PAY ACCRUAL.....	498,204	498,204	498,204	498,204
12170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	31,369	31,369	31,369	31,369
12200 BASIC ALLOWANCE FOR HOUSING.....	546,247	546,247	546,247	546,247
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	67,428	67,428	67,428	67,428
12300 INCENTIVE PAYS.....	46,034	46,034	46,034	46,034
12350 SPECIAL PAYS.....	3,891	3,891	3,891	3,891
12400 ALLOWANCES.....	46,208	46,208	46,208	46,208
12450 SEPARATION PAY.....	17,019	17,019	17,019	17,019
12500 SOCIAL SECURITY TAX.....	125,091	125,091	125,091	125,091
12550 TOTAL, BUDGET ACTIVITY 1.....	3,022,672	3,022,672	3,022,672	3,022,672
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
12650 BASIC PAY.....	5,196,233	5,196,233	5,196,233	5,196,233
12700 RETIRED PAY ACCRUAL.....	1,574,705	1,574,705	1,574,705	1,574,705
12720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	97,777	97,777	97,777	97,777
12750 BASIC ALLOWANCE FOR HOUSING.....	1,658,129	1,658,129	1,658,129	1,658,129
12800 INCENTIVE PAYS.....	9,137	9,137	9,137	9,137
12850 SPECIAL PAYS.....	198,171	188,171	198,171	191,171
12900 ALLOWANCES.....	304,996	304,996	304,996	304,996
12950 SEPARATION PAY.....	97,425	97,425	97,425	97,425
13000 SOCIAL SECURITY TAX.....	396,969	396,969	396,969	396,969
13050 TOTAL, BUDGET ACTIVITY 2.....	9,533,542	9,523,542	9,533,542	9,526,542
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	444,111	444,111	444,111	444,111
13200 SUBSISTENCE-IN-KIND.....	410,720	410,720	410,720	410,720
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10	10	10
13300 TOTAL, BUDGET ACTIVITY 4.....	854,841	854,841	854,841	854,841

	Budget	(In thousands of dollars)		Conference
		House	Senate	

13350 ACTIVITY 5: PERMANENT CHANGE OF STATION				
13400 ACCESSION TRAVEL.....	48,992	48,992	48,992	48,992
13450 TRAINING TRAVEL.....	16,506	16,506	16,506	16,506
13500 OPERATIONAL TRAVEL.....	166,904	166,904	166,904	166,904
13550 ROTATIONAL TRAVEL.....	110,869	110,869	110,869	110,869
13600 SEPARATION TRAVEL.....	87,538	87,538	87,538	87,538
13650 TRAVEL OF ORGANIZED UNITS.....	890	890	890	890
13700 NON-TEMPORARY STORAGE.....	8,730	8,730	8,730	8,730
13750 TEMPORARY LODGING EXPENSE.....	5,743	5,743	5,743	5,743
13800 OTHER.....	2,140	2,140	2,140	2,140
13850 TOTAL, BUDGET ACTIVITY 5.....	448,312	448,312	448,312	448,312
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
13950 APPREHENSION OF MILITARY DESERTERS.....	236	236	236	236
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	19	19	19	19
14050 DEATH GRATUITIES.....	13,100	13,100	13,100	13,100
14100 UNEMPLOYMENT BENEFITS.....	37,114	37,114	37,114	37,114
14150 EDUCATION BENEFITS.....	4,661	4,661	4,661	4,661
14200 ADOPTION EXPENSES.....	86	86	86	86
14250 TRANSPORTATION SUBSIDY.....	1,448	1,448	1,448	1,448
14300 PARTIAL DISLOCATION ALLOWANCE.....	103	103	103	103
14400 JUNIOR ROTC.....	3,790	3,790	3,860	3,860
14450 TOTAL, BUDGET ACTIVITY 6.....	60,557	60,557	60,627	60,627
14500 LESS REIMBURSABLES.....	-28,956	-28,956	-28,956	-28,956
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-110,000	-92,000	-105,000
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	13,890,968	13,770,968	13,799,038	13,779,038
16000 TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS....	13,890,968	13,770,968	13,799,038	13,779,038
16010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	830,962	830,962	830,962	830,962
16050 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	14,721,930	14,601,930	14,630,000	14,610,000
=====	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
SPECIAL PAYS	198,171	188,171	198,171	191,171
Excess growth		-10,000		-7,000
BA-6: OTHER MILITARY PERSONNEL COSTS				
JUNIOR ROTC	3,790	3,790	3,860	3,860
Program increase			70	70
UNDISTRIBUTED ADJUSTMENTS		-110,000	-92,000	-105,000
Historical unobligated balances		-110,000		-50,500
Revised estimate			-75,000	-37,500
Rate adjustments			-17,000	-17,000

MILITARY PERSONNEL, AIR FORCE

The agreement provides \$30,074,691,000 for Military Personnel, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 18A-C

MILITARY PERSONNEL, AIR FORCE

For Military Personnel, Air Force, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

17000 MILITARY PERSONNEL, AIR FORCE				
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS				
17100 BASIC PAY.....	5,208,253	5,208,253	5,208,253	5,208,253
17150 RETIRED PAY ACCRUAL.....	1,571,933	1,571,933	1,571,933	1,571,933
17170 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	97,630	97,630	97,630	97,630
17200 BASIC ALLOWANCE FOR HOUSING.....	1,573,578	1,573,578	1,573,578	1,573,578
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	202,971	202,971	202,971	202,971
17300 INCENTIVE PAYS.....	284,437	279,437	284,437	279,437
17350 SPECIAL PAYS.....	368,153	356,153	368,153	366,153
17400 ALLOWANCES.....	120,547	120,547	120,547	120,547
17450 SEPARATION PAY	46,101	46,101	46,101	46,101
17500 SOCIAL SECURITY TAX.....	397,802	397,802	397,802	397,802
17550 TOTAL, BUDGET ACTIVITY 1.....	9,871,405	9,854,405	9,871,405	9,864,405
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
17650 BASIC PAY.....	9,601,883	9,601,883	9,601,883	9,601,883
17700 RETIRED PAY ACCRUAL.....	2,909,736	2,909,736	2,909,736	2,909,736
17720 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	179,662	179,662	179,662	179,662
17750 BASIC ALLOWANCE FOR HOUSING.....	3,882,466	3,882,466	3,882,466	3,882,466
17800 INCENTIVE PAYS.....	71,294	71,294	71,294	71,294
17850 SPECIAL PAYS.....	492,365	492,365	492,365	492,365
17900 ALLOWANCES.....	559,102	582,402	559,102	582,402
17950 SEPARATION PAY.....	121,017	121,017	121,017	121,017
18000 SOCIAL SECURITY TAX	734,544	734,544	734,544	734,544
18050 TOTAL, BUDGET ACTIVITY 2.....	18,552,069	18,575,369	18,552,069	18,575,369
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS				
18150 ACADEMY CADETS.....	79,454	79,454	79,454	79,454
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL				
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	1,040,809	1,040,809	1,040,809	1,040,809
18300 SUBSISTENCE-IN-KIND.....	146,609	146,609	146,609	146,609
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	6	6	6	6
18400 TOTAL, BUDGET ACTIVITY 4.....	1,187,424	1,187,424	1,187,424	1,187,424

18A

	(In thousands of dollars)			
	Budget	House	Senate	Conference

18450 ACTIVITY 5: PERMANENT CHANGE OF STATION				
18500 ACCESSION TRAVEL.....	102,161	102,161	102,161	102,161
18550 TRAINING TRAVEL.....	70,306	70,306	70,306	70,306
18600 OPERATIONAL TRAVEL.....	279,456	279,456	279,456	279,456
18650 ROTATIONAL TRAVEL.....	516,029	516,029	516,029	516,029
18700 SEPARATION TRAVEL.....	162,934	162,934	162,934	162,934
18750 TRAVEL OF ORGANIZED UNITS.....	9,752	9,752	9,752	9,752
18800 NON-TEMPORARY STORAGE.....	28,300	28,300	28,300	28,300
18850 TEMPORARY LODGING EXPENSE.....	34,442	34,442	34,442	34,442
	-----	-----	-----	-----
18950 TOTAL, BUDGET ACTIVITY 5.....	1,203,380	1,203,380	1,203,380	1,203,380
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS				
19050 APPREHENSION OF MILITARY DESERTERS.....	18	18	18	18
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	2,282	2,282	2,282	2,282
19150 DEATH GRATUITIES.....	15,000	15,000	15,000	15,000
19200 UNEMPLOYMENT BENEFITS.....	23,490	23,490	23,490	23,490
19300 EDUCATION BENEFITS.....	55	55	55	55
19350 ADOPTION EXPENSES.....	462	462	462	462
19400 TRANSPORTATION SUBSIDY.....	3,061	3,061	3,061	3,061
19450 PARTIAL DISLOCATION ALLOWANCE.....	482	482	482	482
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	47,328	47,328	47,328	47,328
19600 JUNIOR ROTC.....	18,825	18,825	19,205	19,205
	-----	-----	-----	-----
19650 TOTAL, BUDGET ACTIVITY 6.....	111,003	111,003	111,383	111,383
19700 LESS REIMBURSABLES.....	-478,724	-478,724	-478,724	-478,724
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-175,000	-352,700	-468,000
	=====	=====	=====	=====
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	30,526,011	30,357,311	30,173,691	30,074,691
21000 TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE.....	30,526,011	30,357,311	30,173,691	30,074,691
	=====	=====	=====	=====
21010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	1,448,912	1,448,912	1,448,912	1,448,912
	=====	=====	=====	=====
21050 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	31,974,923	31,806,223	31,622,603	31,523,603
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: PAY AND ALLOWANCES OF OFFICERS				
INCENTIVE PAYS	284,437	279,437	284,437	279,437
Excess growth		-5,000		-5,000
SPECIAL PAYS	368,153	356,153	368,153	366,153
Historical underexecution		-2,000		-2,000
Fiscal year 2018 decrease not properly accounted		-10,000		
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
ALLOWANCES	559,102	582,402	559,102	582,402
Transfer from OM,AF SAG 11C for transition to OCP uniform		23,300		23,300
BA-6: OTHER MILITARY PERSONNEL COSTS				
JUNIOR ROTC	18,825	18,825	19,205	19,205
Program increase			380	380
UNDISTRIBUTED ADJUSTMENTS		-175,000	-352,700	-468,000
Blended retirement overestimation				-208,000
Historical unobligated balances		-175,000		-147,000
Revised estimate			-350,000	-87,000
Rate adjustments			-26,000	-26,000
Transfer from OM,AF			23,300	

RESERVE PERSONNEL, ARMY

The agreement provides \$4,836,947,000 for Reserve Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 19A-B

RESERVE PERSONNEL, ARMY

For Reserve Personnel, Army, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

23000 RESERVE PERSONNEL, ARMY				
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT				
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,624,216	1,622,216	1,624,216	1,622,216
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	42,354	42,354	42,354	42,354
23200 PAY GROUP F TRAINING (RECRUITS)	227,561	227,561	227,561	227,561
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS)	9,658	9,658	9,658	9,658
23300 MOBILIZATION TRAINING	1,121	1,121	1,121	1,121
23350 SCHOOL TRAINING	252,317	237,317	252,317	237,317
23400 SPECIAL TRAINING	309,074	309,074	309,074	309,074
23450 ADMINISTRATION AND SUPPORT	2,309,323	2,307,323	2,309,323	2,309,323
23470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	35,494	35,494	35,494	35,494
23500 EDUCATION BENEFITS	24,274	24,274	24,274	24,274
23550 HEALTH PROFESSION SCHOLARSHIP	64,225	64,225	64,225	64,225
23600 OTHER PROGRAMS	56,330	56,330	56,330	56,330
23650 TOTAL, BUDGET ACTIVITY 1	4,955,947	4,936,947	4,955,947	4,938,947
23800 UNDISTRIBUTED ADJUSTMENT	---	-88,000	-85,000	-102,000
24000 TOTAL, TITLE I, RESERVE PERSONNEL, ARMY	4,955,947	4,848,947	4,870,947	4,836,947
24010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375)	386,853	386,853	386,853	386,853
24050 TOTAL, RESERVE PERSONNEL, ARMY	5,342,800	5,235,800	5,257,800	5,223,800

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT				
PAY GROUP A TRAINING	1,624,216	1,622,216	1,624,216	1,622,216
Excess growth		-2,000		-2,000
SCHOOL TRAINING	252,317	237,317	252,317	237,317
Excess growth		-15,000		-15,000
ADMINISTRATION AND SUPPORT	2,309,323	2,307,323	2,309,323	2,309,323
Historical underexecution		-2,000		
UNDISTRIBUTED ADJUSTMENTS		-88,000	-85,000	-102,000
Blended retirement overestimation				-17,000
Historical unobligated balances		-88,000		-32,000
Revised estimate			-82,000	-50,000
Rate adjustments			-3,000	-3,000

RESERVE PERSONNEL, NAVY

The agreement provides \$2,049,021,000 for Reserve Personnel, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 20A-B

RESERVE PERSONNEL, NAVY

For Reserve Personnel, Navy, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

26000 RESERVE PERSONNEL, NAVY				
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT				
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	698,480	698,480	698,480	698,480
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	8,364	8,364	8,364	8,364
26200 PAY GROUP F TRAINING (RECRUITS).....	62,628	62,628	62,628	62,628
26250 MOBILIZATION TRAINING.....	11,535	11,535	11,535	11,535
26300 SCHOOL TRAINING.....	55,012	55,012	55,012	55,012
26350 SPECIAL TRAINING.....	109,433	109,433	109,433	109,433
26400 ADMINISTRATION AND SUPPORT.....	1,052,934	1,050,934	1,052,934	1,051,734
26420 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	14,011	14,011	14,011	14,011
26450 EDUCATION BENEFITS.....	78	78	78	78
26500 HEALTH PROFESSION SCHOLARSHIP.....	55,046	55,046	55,046	55,046
26550 TOTAL, BUDGET ACTIVITY 1.....	2,067,521	2,065,521	2,067,521	2,066,321
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-10,300	-8,000	-17,300
27000 TOTAL, TITLE I, RESERVE PERSONNEL, NAVY.....	2,067,521	2,055,221	2,059,521	2,049,021
27010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	130,504	130,504	130,504	130,504
27050 TOTAL, RESERVE PERSONNEL, NAVY.....	2,198,025	2,185,725	2,190,025	2,179,525

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT				
ADMINISTRATION AND SUPPORT	1,052,934	1,050,934	1,052,934	1,051,734
Historical underexecution		-2,000		-1,200
UNDISTRIBUTED ADJUSTMENTS		-10,300	-8,000	-17,300
Blended retirement overestimation				-8,000
Historical unobligated balances		-10,300		-3,300
Revised estimate			-7,000	-5,000
Rate adjustments			-1,000	-1,000

RESERVE PERSONNEL, MARINE CORPS

The agreement provides \$782,390,000 for Reserve Personnel, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 21A-B

RESERVE PERSONNEL, MARINE CORPS

For Reserve Personnel, Marine Corps, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

28000 RESERVE PERSONNEL, MARINE CORPS				
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT				
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	284,427	284,427	284,427	284,427
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	44,091	44,091	44,091	44,091
28200 PAY GROUP F TRAINING (RECRUITS).....	124,573	124,573	124,573	124,573
28300 MOBILIZATION TRAINING.....	1,347	1,347	1,347	1,347
28350 SCHOOL TRAINING.....	26,089	26,089	26,089	26,089
28400 SPECIAL TRAINING.....	42,780	42,780	42,780	42,780
28450 ADMINISTRATION AND SUPPORT.....	244,504	244,504	244,504	244,504
28470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	4,776	4,776	4,776	4,776
28500 PLATOON LEADER CLASS.....	9,364	9,364	9,364	9,364
28550 EDUCATION BENEFITS.....	6,139	6,139	6,139	6,139
28600 TOTAL, BUDGET ACTIVITY 1.....	788,090	788,090	788,090	788,090
28700 UNDISTRIBUTED ADJUSTMENT.....	---	-10,700	-1,000	-5,700
29000 TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS.....	788,090	777,390	787,090	782,390
29010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	73,987	73,987	73,987	73,987
29050 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	862,077	851,377	861,077	856,377
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
UNDISTRIBUTED ADJUSTMENTS		-10,700	-1,000	-5,700
Historical unobligated balances		-10,700		-4,700
Rate adjustments			-1,000	-1,000

RESERVE PERSONNEL, AIR FORCE

The agreement provides \$1,860,406,000 for Reserve Personnel, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 22A-B

RESERVE PERSONNEL, AIR FORCE

For Reserve Personnel, Air Force, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

30000 RESERVE PERSONNEL, AIR FORCE				
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT				
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	700,565	700,565	700,565	700,565
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	100,488	100,488	100,488	100,488
30200 PAY GROUP F TRAINING (RECRUITS).....	53,181	53,181	53,181	53,181
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	3,101	3,101	3,101	3,101
30300 MOBILIZATION TRAINING.....	725	725	725	725
30350 SCHOOL TRAINING.....	152,919	152,919	152,919	152,919
30400 SPECIAL TRAINING.....	279,605	279,605	279,605	279,605
30450 ADMINISTRATION AND SUPPORT.....	518,918	517,918	518,918	518,918
30470 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	9,755	9,755	9,755	9,755
30500 EDUCATION BENEFITS.....	14,553	14,553	14,553	14,553
30550 HEALTH PROFESSION SCHOLARSHIP.....	57,363	57,363	57,363	57,363
30600 OTHER PROGRAMS (ADMIN & SUPPORT).....	3,113	3,113	3,113	3,113
30650 TOTAL, BUDGET ACTIVITY 1.....	1,894,286	1,893,286	1,894,286	1,894,286
30750 UNDISTRIBUTED ADJUSTMENT.....	---	-39,760	-23,000	-33,880
31000 TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE.....	1,894,286	1,853,526	1,871,286	1,860,406
31010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	132,578	132,578	132,578	132,578
31050 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	2,026,864	1,986,104	2,003,864	1,992,984
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT				
ADMINISTRATION AND SUPPORT	518,918	517,918	518,918	518,918
Historical underexecution		-1,000		
UNDISTRIBUTED ADJUSTMENTS		-39,760	-23,000	-33,880
Blended retirement overestimation			-1,000	-1,000
Historical unobligated balances		-39,760		-20,880
Revised estimate			-22,000	-11,000
Rate adjustments			-1,000	-1,000

NATIONAL GUARD PERSONNEL, ARMY

The agreement provides \$8,600,945,000 for National Guard Personnel, Army, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 23A-B

NATIONAL GUARD PERSONNEL, ARMY

For National Guard Personnel, Army, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

32000 NATIONAL GUARD PERSONNEL, ARMY				
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT				
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,805,051	2,786,051	2,805,051	2,786,051
32150 PAY GROUP F TRAINING (RECRUITS).....	575,310	565,310	575,310	565,310
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	43,618	43,618	43,618	43,618
32250 SCHOOL TRAINING.....	554,644	551,644	554,644	554,644
32300 SPECIAL TRAINING.....	695,097	707,337	698,697	707,997
32350 ADMINISTRATION AND SUPPORT.....	3,925,593	3,925,593	3,925,593	3,925,593
32370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	55,530	55,530	55,530	55,530
32400 EDUCATION BENEFITS.....	89,502	89,502	89,502	89,502
32450 TOTAL, BUDGET ACTIVITY 1.....	8,744,345	8,724,585	8,747,945	8,728,245
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-136,000	-99,500	-134,000
32610 TRAUMA TRAINING.....	---	1,200	1,200	1,200
32630 WILDFIRE TRAINING.....	---	---	550	5,500
33000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY.....	8,744,345	8,589,785	8,650,195	8,600,945
33010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY)(PUBLIC LAW 108-375).....	685,463	685,463	685,463	685,463
33050 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	9,429,808	9,275,248	9,335,658	9,286,408
	=====	=====	=====	=====

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT				
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,805,051	2,786,051	2,805,051	2,786,051
Excess growth		-19,000		-19,000
PAY GROUP F TRAINING (RECRUITS)	575,310	565,310	575,310	565,310
Excess to requirement		-10,000		-10,000
SCHOOL TRAINING	554,644	551,644	554,644	554,644
Historical overestimation of accessions mission		-3,000		
SPECIAL TRAINING	695,097	707,337	698,697	698,697
Program increase - State Partnership Program		2,940	3,600	3,600
Program increase - cyber protection teams		1,300		1,300
Program increase - training and operational support of the southwest border		8,000		8,000
UNDISTRIBUTED ADJUSTMENTS		-136,000	-99,500	-134,000
Blended retirement overestimation				-29,000
Historical unobligated balances		-136,000		-68,000
Revised estimate			-92,500	-30,000
Rate adjustments			-7,000	-7,000
TRAUMA TRAINING		1,200	1,200	1,200
WILDFIRE TRAINING			550	5,500

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement provides \$3,699,080,000 for National Guard Personnel, Air Force,
as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 24A-B

NATIONAL GUARD PERSONNEL, AIR FORCE

For National Guard Personnel, Air Force, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

34000 NATIONAL GUARD PERSONNEL, AIR FORCE				
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT				
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	989,368	989,368	989,368	989,368
34150 PAY GROUP F TRAINING (RECRUITS).....	85,771	85,771	85,771	85,771
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	8,113	8,113	8,113	8,113
34250 SCHOOL TRAINING.....	334,293	334,293	334,293	334,293
34300 SPECIAL TRAINING.....	167,411	168,671	171,011	171,011
34350 ADMINISTRATION AND SUPPORT.....	2,099,045	2,098,045	2,099,045	2,099,045
34370 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS.....	25,177	25,177	25,177	25,177
34400 EDUCATION BENEFITS.....	16,202	16,202	16,202	16,202
34450 TOTAL, BUDGET ACTIVITY 1.....	3,725,380	3,725,640	3,728,980	3,728,980
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-20,200	-12,000	-32,200
34720 TRAUMA TRAINING.....	---	1,800	1,800	1,800
34740 WILDFIRE TRAINING.....	---	---	450	500
35000 TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE.	3,725,380	3,707,240	3,719,230	3,699,080
35010 TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	236,097	236,097	236,097	236,097
35050 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,961,477	3,943,337	3,955,327	3,935,177
	=====	=====	=====	=====

24A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT				
SPECIAL TRAINING	167,411	168,671	171,011	171,011
Program increase - State Partnership Program		1,260	3,600	3,600
ADMINISTRATION AND SUPPORT	2,099,045	2,098,045	2,099,045	2,099,045
Historical underexecution		-1,000		
UNDISTRIBUTED ADJUSTMENTS		-20,200	-12,000	-32,200
Blended retirement overestimation				-17,000
Historical unobligated balances		-20,200		-13,200
Revised estimate			-10,000	
Rate adjustments			-2,000	-2,000
TRAUMA TRAINING		1,800	1,800	1,800
WILDFIRE TRAINING			450	500

TITLE II – OPERATION AND MAINTENANCE

The agreement provides \$193,682,875,000 in Title II, Operation and Maintenance, as follows:

~~(INSERT O&M RECAP TABLE)~~

Insert 25A

TITLE II--OPERATION AND MAINTENANCE

For Operation and Maintenance, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference

RECAPITULATION				
OPERATION & MAINTENANCE, ARMY.....	42,009,317	41,329,182	40,634,715	40,145,482
OPERATION & MAINTENANCE, NAVY.....	49,003,633	48,963,337	47,296,183	48,034,826
OPERATION & MAINTENANCE, MARINE CORPS.....	6,832,510	6,824,269	6,372,000	6,540,049
OPERATION & MAINTENANCE, AIR FORCE.....	42,060,568	41,465,107	40,775,374	40,379,184
OPERATION & MAINTENANCE, DEFENSE-WIDE.....	36,352,625	35,566,602	35,662,783	35,613,354
OPERATION & MAINTENANCE, ARMY RESERVE.....	2,916,909	2,877,402	2,854,909	2,781,402
OPERATION & MAINTENANCE, NAVY RESERVE.....	1,027,006	1,019,966	1,018,006	1,018,006
OPERATION & MAINTENANCE, MARINE CORPS RESERVE.....	271,570	281,570	271,570	271,570
OPERATION & MAINTENANCE, AIR FORCE RESERVE.....	3,260,234	3,212,234	3,247,534	3,191,734
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....	7,399,295	7,329,771	7,261,245	7,118,831
OPERATION & MAINTENANCE, AIR NATIONAL GUARD.....	6,427,622	6,438,162	6,433,747	6,420,697
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	14,662	14,662	14,662	14,662
ENVIRONMENTAL RESTORATION, ARMY.....	203,449	235,809	228,449	235,809
ENVIRONMENTAL RESTORATION, NAVY.....	329,253	365,883	329,253	365,883
ENVIRONMENTAL RESTORATION, AIR FORCE.....	296,808	376,808	365,808	365,808
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	8,926	19,002	8,926	19,002
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	212,346	248,673	212,346	248,673
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	107,663	117,663	107,663	117,663
COOPERATIVE THREAT REDUCTION ACCOUNT.....	335,240	350,240	335,240	350,240
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND.....	400,000	397,900	552,000	450,000
	=====	=====	=====	=====
GRAND TOTAL, OPERATION & MAINTENANCE.....	199,469,636	197,434,242	193,982,413	193,682,875
	=====	=====	=====	=====

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2019 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities, or between sub-activity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$15,000,000. In addition, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following readiness sub-activity groups:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Aviation assets
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization
- Specialized skill training

Navy:

- Mission and other flight operations
- Fleet air training
- Aircraft depot maintenance
- Mission and other ship operations
- Ship depot maintenance

Facilities sustainment, restoration, and modernization

Marine Corps:

Operational forces

Field logistics

Depot maintenance

Facilities sustainment, restoration, and modernization

Air Force:

Primary combat forces

Combat enhancement forces

Depot purchase equipment maintenance

Facilities sustainment, restoration, and modernization

Contractor logistics support and system support

Flying hour program

Air Force Reserve:

Primary combat forces

Air National Guard:

Aircraft operations

Additionally, the Secretary of Defense is directed to use normal prior approval reprogramming procedures when implementing transfers in excess of \$15,000,000 into the following budget sub-activities:

Operation and Maintenance, Army:

Recruiting and advertising

Operation and Maintenance, Army National Guard:

Other personnel support/recruiting and advertising

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement. Below Threshold Reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

REPROGRAMMING GUIDANCE FOR SPECIAL OPERATIONS COMMAND

The Secretary of Defense is directed to submit a baseline report that shows the Special Operations Command’s operation and maintenance funding by sub-activity group for the fiscal year 2019 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support overseas contingency operations. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of \$15,000,000 between sub-activity groups.

ADVERTISING SPENDING TO SMALL AND DISADVANTAGED BUSINESSES

The conferees direct the Secretary of Defense to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act which estimates the portion of the Department of Defense advertising budget that is spent on advertising and public relations contracts with socially and economically disadvantaged small businesses and women, low-income veteran, and minority entrepreneurs and business owners at the prime and subcontracting levels.

ENVIRONMENTAL RESTORATION FUNDING

The conference agreement provides the maximum executable level of funding for the Services to address costs associated with remediating contamination caused by perfluorinated chemicals, as well as additional funding to address other high-priority environmental restoration projects across the Department.

LEAD IN MILITARY PRIVATIZED HOUSING

Section 8132 of the Senate-passed Defense Appropriations bill directs the Comptroller General, in consultation with the Secretary of Defense and the Service Secretaries, to provide a report on the monitoring compliance and remediation of lead in military housing. The conferees are concerned that servicemembers and their families residing in on-post military housing may have been exposed to toxic levels of lead based paint. The conferees understand that military installations around the country possess housing units containing lead based paint levels exceeding the federal threshold for acceptable levels, which could have negative health implications for servicemembers and

their families. The conferees direct the Comptroller General to conduct an investigation and submit a report to the congressional defense committees on toxic lead levels at military housing on all installations not later than 120 days after the enactment of this Act.

OPERATION AND MAINTENANCE, ARMY

The agreement provides \$40,145,482,000 for Operation and Maintenance, Army,
as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 31A-E

OPERATION AND MAINTENANCE, ARMY

For Operation and Maintenance, Army, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
OPERATION AND MAINTENANCE, ARMY					
BUDGET ACTIVITY 1: OPERATING FORCES					
LAND FORCES					
10	MANEUVER UNITS.....	2,076,360	1,882,567	1,761,360	1,732,567
20	MODULAR SUPPORT BRIGADES.....	107,946	107,946	107,946	107,946
30	ECHELONS ABOVE BRIGADES.....	732,485	707,485	732,485	707,485
40	THEATER LEVEL ASSETS.....	1,169,508	1,169,508	1,079,508	1,079,508
50	LAND FORCES OPERATIONS SUPPORT.....	1,180,460	1,180,460	1,180,460	1,180,460
60	AVIATION ASSETS.....	1,467,500	1,342,500	1,417,500	1,342,500
LAND FORCES READINESS					
70	FORCE READINESS OPERATIONS SUPPORT.....	4,285,211	4,316,551	3,895,211	4,026,551
80	LAND FORCES SYSTEMS READINESS.....	482,201	482,201	482,201	482,201
90	LAND FORCES DEPOT MAINTENANCE.....	1,536,851	1,485,351	1,236,851	1,386,851
LAND FORCES READINESS SUPPORT					
100	BASE OPERATIONS SUPPORT.....	8,274,299	8,250,144	8,242,299	8,218,144
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	3,516,859	3,756,859	3,523,609	3,523,609
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	438,733	430,278	438,733	430,278
COMBATANT COMMAND SUPPORT					
180	US AFRICA COMMAND.....	231,518	231,518	231,518	231,518
190	US EUROPEAN COMMAND.....	150,268	150,268	141,268	141,268
200	US SOUTHERN COMMAND.....	195,964	195,964	213,964	213,964
210	US FORCES KOREA.....	59,625	59,625	59,625	59,625
TOTAL, BUDGET ACTIVITY 1.....		25,905,788	25,749,225	24,744,538	24,864,475
BUDGET ACTIVITY 2: MOBILIZATION					
MOBILITY OPERATIONS					
220	STRATEGIC MOBILITY.....	370,941	370,941	354,941	354,941
230	ARMY PREPOSITIONED STOCKS.....	573,560	573,560	562,560	562,560
240	INDUSTRIAL PREPAREDNESS.....	7,678	7,678	7,678	7,678
TOTAL, BUDGET ACTIVITY 2.....		952,179	952,179	925,179	925,179

		(In thousands of dollars)			
		Budget	House	Senate	Conference

BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
ACCESSION TRAINING					
250	OFFICER ACQUISITION.....	135,832	135,832	135,832	135,832
260	RECRUIT TRAINING.....	54,819	54,819	54,819	54,819
270	ONE STATION UNIT TRAINING.....	69,599	69,599	69,599	69,599
280	SENIOR RESERVE OFFICERS TRAINING CORPS.....	518,998	518,998	518,998	518,998
BASIC SKILL AND ADVANCED TRAINING					
290	SPECIALIZED SKILL TRAINING.....	1,020,073	1,000,073	1,007,073	1,000,073
300	FLIGHT TRAINING.....	1,082,190	1,082,190	1,082,190	1,082,190
310	PROFESSIONAL DEVELOPMENT EDUCATION.....	220,399	212,242	220,399	212,242
320	TRAINING SUPPORT.....	611,482	581,482	611,482	581,482
RECRUITING AND OTHER TRAINING AND EDUCATION					
330	RECRUITING AND ADVERTISING.....	698,962	612,085	648,962	612,085
340	EXAMINING.....	162,049	162,049	162,049	162,049
350	OFF-DUTY AND VOLUNTARY EDUCATION.....	215,622	215,622	215,622	215,622
360	CIVILIAN EDUCATION AND TRAINING.....	176,914	176,914	176,914	176,914
370	JUNIOR RESERVE OFFICERS TRAINING CORPS.....	174,430	174,430	180,570	180,570
TOTAL, BUDGET ACTIVITY 3.....		5,141,369	4,996,335	5,084,509	5,002,475

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
LOGISTICS OPERATIONS					
390	SERVICEWIDE TRANSPORTATION.....	588,047	588,047	588,047	588,047
400	CENTRAL SUPPLY ACTIVITIES.....	931,462	931,462	921,462	921,462
410	LOGISTICS SUPPORT ACTIVITIES.....	696,114	696,114	696,114	696,114
420	AMMUNITION MANAGEMENT.....	461,637	461,637	461,637	461,637

	Budget	(In thousands of dollars)		Conference
		House	Senate	
SERVICEWIDE SUPPORT				
430 ADMINISTRATION.....	447,564	447,564	447,564	447,564
440 SERVICEWIDE COMMUNICATIONS.....	2,069,127	2,069,127	2,069,127	2,069,127
450 MANPOWER MANAGEMENT.....	261,021	261,021	261,021	261,021
460 OTHER PERSONNEL SUPPORT.....	379,541	379,541	349,541	349,541
470 OTHER SERVICE SUPPORT.....	1,699,767	1,669,331	1,687,767	1,689,331
480 ARMY CLAIMS ACTIVITIES.....	192,686	192,686	192,686	192,686
490 REAL ESTATE MANAGEMENT.....	240,917	240,917	240,917	240,917
500 BASE OPERATIONS SUPPORT.....	291,569	291,569	291,569	291,569
SUPPORT OF OTHER NATIONS				
510 SUPPORT OF NATO OPERATIONS.....	442,656	442,656	442,656	442,656
520 MISC. SUPPORT OF OTHER NATIONS.....	48,251	48,251	48,251	48,251
OTHER PROGRAMS				
OTHER PROGRAMS.....	1,259,622	1,258,622	1,281,130	1,263,932
TOTAL, BUDGET ACTIVITY 4.....	10,009,981	9,978,545	9,979,489	9,963,855
OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	-50,000	-100,000	-100,000
RESTORE READINESS.....	---	300,000	---	---
WORKING CAPITAL FUND EXCESS CARRYOVER.....	---	-100,000	---	-20,000
HISTORICAL UNOBLIGATION.....	---	-491,502	---	-491,502
UNDISTRIBUTED REDUCTION.....	---	-5,600	---	---
PUBLIC LAW 115-68 IMPLEMENTATION AT COMBATANT COMMANDS	---	---	1,000	1,000
TOTAL, OPERATION AND MAINTENANCE, ARMY.....	42,009,317	41,329,182	40,634,715	40,145,482

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Budget Request	House	Senate	Conference
111	MANEUVER UNITS	2,076,360	1,882,567	1,761,360	1,732,567
	Excess growth		-83,793		-83,793
	Program decrease not properly accounted		-110,000		-110,000
	Unjustified growth			-15,000	
	Transfer to title IX			-300,000	-150,000
113	ECHELONS ABOVE BRIGADE	732,485	707,485	732,485	707,485
	Excess growth		-25,000		-25,000
114	THEATER LEVEL ASSETS	1,169,508	1,169,508	1,079,508	1,079,508
	Unjustified growth			-90,000	-90,000
116	AVIATION ASSETS	1,467,500	1,342,500	1,417,500	1,342,500
	Program decrease not properly accounted		-50,000		-50,000
	Unjustified program growth		-75,000	-50,000	-75,000
121	FORCE READINESS OPERATIONS SUPPORT	4,285,211	4,316,551	3,895,211	4,026,551
	Excess growth		-11,300		-11,300
	Excess travel		-1,860		-1,860
	Program increase - aerial weapons scoring system		3,000		3,000
	Program increase - Integrated Head Protection System		33,000		33,000
	Program increase - cyber electromagnetic activities unfunded requirement		8,500		8,500
	Transfer to title IX			-400,000	-300,000
	Program increase - advanced combat helmets			10,000	10,000
123	LAND FORCES DEPOT MAINTENANCE	1,536,851	1,485,351	1,236,851	1,386,851
	Excess growth		-51,500		
	Transfer to title IX			-300,000	-150,000
131	BASE OPERATIONS SUPPORT	8,274,299	8,250,144	8,242,299	8,218,144
	Unjustified growth		-24,155		-24,155
	Remove one-time fiscal year 2018 increase			-50,000	-50,000
	Program increase - PFOS/PFOA treatment, sampling, site investigations			17,000	17,000
	Program increase - prevention of child abuse and training on safe childcare practices			1,000	1,000
132	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	3,516,859	3,756,859	3,523,609	3,523,609
	Program increase		240,000		
	Program increase - advanced manufacturing			4,250	4,250
	Program increase - energy resilience			2,500	2,500
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	438,733	430,278	438,733	430,278
	Excess growth - cyber		-8,455		-8,455
142	U.S. EUROPEAN COMMAND	150,268	150,268	141,268	141,268
	Remove one-time fiscal year 2018 increase			-9,000	-9,000

O-1	Budget Request	House	Senate	Conference
143 U.S. SOUTHERN COMMAND Program increase - multi-mission support vessel	195,964	195,964	213,964 18,000	213,964 18,000
211 STRATEGIC MOBILITY Unjustified growth	370,941	370,941	354,941 -16,000	354,941 -16,000
212 ARMY PREPOSITIONED STOCKS Unjustified growth	573,560	573,560	562,560 -11,000	562,560 -11,000
321 SPECIALIZED SKILL TRAINING Program decrease not properly accounted	1,020,073	1,000,073 -20,000	1,007,073 -13,000	1,000,073 -20,000
323 PROFESSIONAL DEVELOPMENT EDUCATION Program decrease not properly accounted Unjustified program growth	220,399	212,242 -7,000 -1,157	220,399	212,242 -7,000 -1,157
324 TRAINING SUPPORT Program decrease not properly accounted	611,482	581,482 -30,000	611,482	581,482 -30,000
331 RECRUITING AND ADVERTISING Unjustified program growth	698,962	612,085 -86,877	648,962 -50,000	612,085 -86,877
335 JUNIOR ROTC Program increase	174,430	174,430	180,570 6,140	180,570 6,140
411 SECURITY PROGRAMS Classified adjustment Program increase - SOUTHCOM ISR requirements	1,259,622	1,258,622 -1,000	1,281,130 -1,820 23,328	1,263,932 -2,820 7,130
422 CENTRAL SUPPLY ACTIVITIES Unjustified growth	931,462	931,462	921,462 -10,000	921,462 -10,000
434 OTHER PERSONNEL SUPPORT Unjustified growth	379,541	379,541	349,541 -30,000	349,541 -30,000
435 OTHER SERVICE SUPPORT Program decrease not properly accounted Army modernization strategy, Futures Command Program increase - Army support to Capitol 4th	1,699,767	1,669,331 -14,000 -20,000 3,564	1,687,767 -12,000	1,689,331 -14,000 3,564
OVERESTIMATION OF CIVILIAN FTE TARGETS		-50,000	-100,000	-100,000
RESTORE READINESS		300,000		
PUBLIC LAW 115-68 IMPLEMENTATION AT COMBATANT COMMANDS			1,000	1,000
WORKING CAPITAL FUND EXCESS CARRYOVER		-100,000		-20,000
HISTORICAL UNOBLIGATION		-491,502		-491,502
UNDISTRIBUTED REDUCTION		-5,600		

MORALE, WELFARE, AND RECREATION

The conferees encourage the Secretary of the Army to provide sufficient resources at Morale, Welfare, and Recreation facilities that have been closed as a result of flooding, an earthquake, a wildfire, or a volcanic event in 2018. This includes facilities that have furloughed or put employees on administrative leave as well as those that have used revenue or operating reserves to pay operation and maintenance expenses.

OPERATION AND MAINTENANCE, NAVY

The agreement provides \$48,034,826,000 for Operation and Maintenance, Navy,
as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 33A-F

OPERATION AND MAINTENANCE, NAVY

For Operation and Maintenance, Navy, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, NAVY					
BUDGET ACTIVITY 1: OPERATING FORCES					
AIR OPERATIONS					
10	MISSION AND OTHER FLIGHT OPERATIONS.....	5,372,399	5,327,478	4,772,399	4,997,399
20	FLEET AIR TRAINING.....	2,023,351	1,913,124	2,023,351	1,965,124
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	56,225	56,225	56,225	56,225
40	AIR OPERATIONS AND SAFETY SUPPORT.....	156,081	156,081	156,081	156,081
50	AIR SYSTEMS SUPPORT.....	682,379	676,440	670,379	670,379
60	AIRCRAFT DEPOT MAINTENANCE.....	1,253,756	1,253,756	1,253,756	1,253,756
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	66,649	62,353	66,649	62,353
80	AVIATION LOGISTICS.....	939,368	939,368	939,368	939,368
SHIP OPERATIONS					
90	MISSION AND OTHER SHIP OPERATIONS.....	4,439,566	4,413,287	3,819,566	4,019,566
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	997,663	997,663	997,663	997,663
110	SHIP DEPOT MAINTENANCE.....	8,751,526	8,751,526	8,141,526	8,751,526
120	SHIP DEPOT OPERATIONS SUPPORT.....	2,168,876	2,168,876	2,168,876	2,168,876
COMBAT COMMUNICATIONS/SUPPORT					
130	COMBAT COMMUNICATIONS.....	1,349,593	1,317,593	1,343,293	1,326,293
150	SPACE SYSTEMS AND SURVEILLANCE.....	215,255	215,255	215,255	215,255
160	WARFARE TACTICS.....	632,446	602,446	617,446	617,446
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	373,046	373,046	373,046	373,046
180	COMBAT SUPPORT FORCES.....	1,452,075	1,452,075	1,452,075	1,452,075
190	EQUIPMENT MAINTENANCE.....	153,719	153,719	153,719	153,719
210	COMBATANT COMMANDERS CORE OPERATIONS.....	63,039	63,039	63,039	63,039
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	89,339	89,339	89,339	89,339
230	MILITARY INFORMATION SUPPORT OPERATIONS.....	8,475	8,475	8,475	8,475
240	CYBERSPACE ACTIVITIES.....	424,088	411,088	424,088	424,088

	Budget	(In thousands of dollars)		Conference	
		House	Senate		

WEAPONS SUPPORT					
260	FLEET BALLISTIC MISSILE.....	1,361,947	1,361,947	1,361,947	1,361,947
280	WEAPONS MAINTENANCE.....	823,952	823,952	823,952	823,952
290	OTHER WEAPON SYSTEMS SUPPORT	494,101	494,101	474,101	482,901
BASE SUPPORT					
300	ENTERPRISE INFORMATION TECHNOLOGY.....	921,936	875,894	921,936	912,894
310	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	2,040,389	2,330,389	2,390,389	2,330,389
320	BASE OPERATING SUPPORT.....	4,414,753	4,414,753	4,418,253	4,418,253
	TOTAL, BUDGET ACTIVITY 1.....	41,725,992	41,703,288	40,196,192	41,091,427

BUDGET ACTIVITY 2: MOBILIZATION					
READY RESERVE AND PREPOSITIONING FORCES					
330	SHIP PREPOSITIONING AND SURGE.....	549,142	549,142	549,142	549,142
340	READY RESERVE FORCE.....	310,805	310,805	310,805	310,805
ACTIVATIONS/INACTIVATIONS					
360	SHIP ACTIVATIONS/INACTIVATIONS.....	161,150	161,150	161,150	161,150
MOBILIZATION PREPAREDNESS					
370	FLEET HOSPITAL PROGRAM.....	120,338	120,338	120,338	120,338
390	COAST GUARD SUPPORT.....	24,097	24,097	24,097	24,097
	TOTAL, BUDGET ACTIVITY 2.....	1,165,532	1,165,532	1,165,532	1,165,532

		(In thousands of dollars)			
		Budget	House	Senate	Conference

BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
400	ACCESSION TRAINING OFFICER ACQUISITION.....	145,481	145,481	145,481	145,481
410	RECRUIT TRAINING.....	9,637	9,637	9,637	9,637
420	RESERVE OFFICERS TRAINING CORPS.....	149,687	149,687	151,187	151,187
BASIC SKILLS AND ADVANCED TRAINING					
430	SPECIALIZED SKILL TRAINING.....	879,557	740,157	793,557	779,557
450	PROFESSIONAL DEVELOPMENT EDUCATION.....	184,436	184,436	184,436	184,436
460	TRAINING SUPPORT.....	223,159	223,159	223,159	223,159
RECRUITING, AND OTHER TRAINING AND EDUCATION					
470	RECRUITING AND ADVERTISING.....	181,086	184,386	181,086	184,386
480	OFF-DUTY AND VOLUNTARY EDUCATION.....	96,006	96,006	96,006	96,006
490	CIVILIAN EDUCATION AND TRAINING.....	72,083	72,083	72,083	72,083
500	JUNIOR ROTC.....	54,156	54,156	55,106	55,106
TOTAL, BUDGET ACTIVITY 3.....		1,995,288	1,859,188	1,911,738	1,901,038

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
510	ADMINISTRATION.....	1,089,964	1,059,964	1,069,964	1,079,964
530	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	164,074	164,074	164,074	164,074
540	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	418,350	418,350	418,350	418,350
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT					
580	SERVICEWIDE TRANSPORTATION.....	167,106	167,106	167,106	167,106
600	PLANNING, ENGINEERING AND DESIGN.....	333,556	333,556	336,556	333,556
610	ACQUISITION AND PROGRAM MANAGEMENT.....	663,690	663,690	663,690	663,690

		(In thousands of dollars)			
		Budget	House	Senate	Conference

	SECURITY PROGRAMS				
650	NAVAL INVESTIGATIVE SERVICE.....	705,087	705,087	705,087	715,087
	OTHER PROGRAMS				
	OTHER PROGRAMS.....	574,994	583,994	570,494	569,494

	TOTAL, BUDGET ACTIVITY 4.....	4,116,821	4,095,821	4,095,321	4,111,321
	RESTORE READINESS.....	---	300,000	---	---
	CIVILIAN FTE.....	---	-35,000	---	-35,000
	LONG TERM TEMP DUTY WAIVERS.....	---	---	1,400	---
	HISTORICAL UNOBLIGATION.....	---	-125,492	---	-125,492
	PRICING ADJUSTMENT.....	---	---	-75,000	-75,000
	P.L. 115-68 IMPLEMENTATION.....	---	---	1,000	1,000
=====					
	TOTAL, OPERATION AND MAINTENANCE, NAVY.....	49,003,633	48,963,337	47,296,183	48,034,826
=====					

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
1A1A MISSION AND OTHER FLIGHT OPERATIONS	5,372,399	5,327,478	4,772,399	4,997,399
Unjustified growth		-44,921		
Projected underexecution			-100,000	-75,000
Transfer to title IX			-500,000	-300,000
1A2A FLEET AIR TRAINING	2,023,351	1,913,124	2,023,351	1,965,124
Fiscal year 2018 decrease not properly accounted		-52,000		
Projected underexecution		-58,227		-58,227
1A4N AIR SYSTEMS SUPPORT	682,379	676,440	670,379	670,379
Unjustified growth		-5,939	-12,000	-12,000
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	66,649	62,353	66,649	62,353
Excess growth		-3,779		-3,779
Excess travel		-517		-517
1B1B MISSION AND OTHER SHIP OPERATIONS	4,439,566	4,413,287	3,819,566	4,019,566
Excess growth		-26,279		
Unjustified growth			-120,000	-120,000
Transfer to title IX			-500,000	-300,000
1B4B SHIP DEPOT MAINTENANCE	8,751,526	8,751,526	8,141,526	8,751,526
Transfer to OP,N for USS Boise, USS New York, and USS Gunston Hall availabilities			-610,000	
1C1C COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE	1,349,593	1,317,593	1,343,293	1,326,293
Program decrease not properly accounted		-32,000		
Remove one-time fiscal year 2018 increases			-25,000	-25,000
Program increase - SOUTHCOM ISR requirements			18,700	1,700
1C4C WARFARE TACTICS	632,446	602,446	617,446	617,446
Fiscal year 2018 decrease not properly accounted		-30,000		
Unjustified growth			-15,000	-15,000
1CCY CYBERSPACE ACTIVITIES	424,088	411,088	424,088	424,088
Fiscal year 2018 decrease not properly accounted		-13,000		
1D7D OTHER WEAPON SYSTEMS SUPPORT	494,101	494,101	474,101	482,901
Classified program adjustment			-20,000	-11,200
BSIT ENTERPRISE INFORMATION TECHNOLOGY	921,936	875,894	921,936	912,894
Excess growth		-9,042		-9,042
Fiscal year 2018 decrease not properly accounted		-37,000		
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,040,389	2,330,389	2,390,389	2,330,389
Program increase - shipyards, docks, piers, ranges		50,000		50,000
Program increase		240,000	350,000	240,000

O-1	Budget Request	House	Senate	Conference
BSS1 BASE OPERATING SUPPORT	4,414,753	4,414,753	4,418,253	4,418,253
Unjustified growth			-27,000	-27,000
Program increase - aqueous foam disposal and replacement			28,000	28,000
Program increase - amphibious readiness group planning and design			1,500	1,500
Program increase - prevention of child abuse and training on safe childcare practices			1,000	1,000
3A3J RESERVE OFFICERS TRAINING CORPS	149,687	149,687	151,187	151,187
Program increase - Navy ROTC			1,500	1,500
3B1K SPECIALIZED SKILL TRAINING	879,557	740,157	793,557	779,557
Program decrease - RRL		-100,000	-86,000	-100,000
Fiscal year 2018 decrease not properly accounted		-39,400		
3C1L RECRUITING AND ADVERTISING	181,086	184,386	181,086	184,386
Program increase - Naval Sea Cadet Corps		3,300		3,300
3C5L JUNIOR ROTC	54,156	54,156	55,106	55,106
Program increase			950	950
4A1M ADMINISTRATION	1,089,964	1,059,964	1,069,964	1,079,964
Fiscal year 2018 decrease not properly accounted		-30,000		
Program decrease not properly accounted			-20,000	-10,000
4B2N PLANNING, ENGINEERING AND PROGRAM SUPPORT	333,556	333,556	336,556	333,556
Program increase - alternative energy			3,000	
4C1P INVESTIGATIVE AND SECURITY SERVICES	705,087	705,087	705,087	715,087
Program increase - Navy Virtual Operations Center				10,000
9999 OTHER PROGRAMS	574,994	583,994	570,494	569,494
Classified adjustment		9,000	-4,500	-5,500
RESTORE READINESS		300,000		
NAVY SUPPLY MANAGEMENT PRICING ADJUSTMENT TO REFLECT CORRECT RATES			-75,000	-75,000
LONG TERM TDY			1,400	
PUBLIC LAW 115-68 IMPLEMENTATION AT COMBATANT COMMANDS			1,000	1,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-35,000		-35,000
HISTORICAL UNOBLIGATION		-125,492		-125,492

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement provides \$6,540,049,000 for Operation and Maintenance, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 34A-C

OPERATION AND MAINTENANCE, MARINE CORPS

For Operation and Maintenance, Marine Corps, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, MARINE CORPS					
BUDGET ACTIVITY 1: OPERATING FORCES					
EXPEDITIONARY FORCES					
10	OPERATIONAL FORCES.....	873,320	875,835	637,320	753,320
20	FIELD LOGISTICS.....	1,094,187	1,044,187	1,094,187	1,094,187
30	DEPOT MAINTENANCE.....	314,182	314,182	314,182	314,182
USMC PREPOSITIONING					
40	MARITIME PREPOSITIONING.....	98,136	94,555	98,136	94,555
COMBAT OPERATIONS/SUPPORT					
50	CYBERSPACE ACTIVITIES.....	183,546	183,546	183,546	183,546
BASE SUPPORT					
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	832,636	912,636	832,636	832,636
70	BASE OPERATING SUPPORT.....	2,151,390	2,112,390	1,963,490	2,046,295
TOTAL, BUDGET ACTIVITY 1.....		5,547,397	5,537,331	5,123,497	5,318,721

BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
ACCESSION TRAINING					
80	RECRUIT TRAINING.....	16,453	16,453	16,453	16,453
90	OFFICER ACQUISITION.....	1,144	1,144	1,144	1,144
BASIC SKILLS AND ADVANCED TRAINING					
100	SPECIALIZED SKILLS TRAINING.....	106,360	102,235	106,360	102,235
110	PROFESSIONAL DEVELOPMENT EDUCATION.....	46,096	46,096	46,096	46,096
120	TRAINING SUPPORT.....	389,751	389,751	389,751	389,751
RECRUITING AND OTHER TRAINING EDUCATION					
130	RECRUITING AND ADVERTISING.....	201,662	196,662	201,662	201,662
140	OFF-DUTY AND VOLUNTARY EDUCATION.....	32,461	32,461	32,461	32,461
150	JUNIOR ROTC.....	24,217	24,217	24,607	24,607
TOTAL, BUDGET ACTIVITY 3.....		818,144	809,019	818,534	814,409

		(In thousands of dollars)			
		Budget	House	Senate	Conference

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
160	SERVICEWIDE TRANSPORTATION.....	29,735	29,735	29,735	29,735
170	ADMINISTRATION.....	386,375	376,375	366,375	376,375
SECURITY PROGRAMS					
	SECURITY PROGRAMS.....	50,859	50,859	50,859	50,859

	TOTAL, BUDGET ACTIVITY 4.....	466,969	456,969	446,969	456,969
	RESTORE READINESS.....	---	54,000	---	---
	HISTORICAL UNOBLIGATION.....	---	-33,050	---	-33,050
	OVERESTIMATION OF CIVILIAN FTE TARGETS.....	---	---	-17,000	-17,000
=====					
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	6,832,510	6,824,269	6,372,000	6,540,049
=====					

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
1A1A OPERATIONAL FORCES	873,320	875,835	637,320	753,320
Excess growth		-2,485		
Program increase - Marine hearing enhancement and protection		5,000	5,000	5,000
Remove one-time fiscal year 2018 increase			-25,000	-25,000
Unjustified growth			-16,000	
Transfer to title IX			-200,000	-100,000
1A2A FIELD LOGISTICS	1,094,187	1,044,187	1,094,187	1,094,187
Fiscal year 2018 decrease not properly accounted		-50,000		
1B1B MARITIME PREPOSITIONING	98,136	94,555	98,136	94,555
Unjustified growth		-3,581		-3,581
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	832,636	912,636	832,636	832,636
Program increase		80,000		
BSS1 BASE OPERATING SUPPORT	2,151,390	2,112,390	1,963,490	2,046,295
Fiscal year 2018 decrease not properly accounted		-39,000		
Program decrease not properly accounted			-35,000	-35,000
Program increase - prevention of child abuse and training on safe childcare practices			1,000	1,000
Transfer to title IX			-153,900	-71,095
3B1D SPECIALIZED SKILLS TRAINING	106,360	102,235	106,360	102,235
Excess growth		-4,125		-4,125
3C1F RECRUITING AND ADVERTISING	201,662	196,662	201,662	201,662
Fiscal year 2018 decrease not properly accounted		-5,000		
3C3F JUNIOR ROTC	24,217	24,217	24,607	24,607
Program increase			390	390
4A4G ADMINISTRATION	386,375	376,375	366,375	376,375
Fiscal year 2018 decrease not properly accounted		-10,000		
Unjustified growth			-20,000	-10,000
OVERESTIMATION OF CIVILIAN FTE			-17,000	-17,000
HISTORICAL UNOBLIGATION		-33,050		-33,050
RESTORE READINESS		54,000		

OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides \$40,379,184,000 for Operation and Maintenance, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 35A-E

OPERATION AND MAINTENANCE, AIR FORCE

For Operation and Maintenance, Air Force, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, AIR FORCE					
BUDGET ACTIVITY 1: OPERATING FORCES					
AIR OPERATIONS					
10	PRIMARY COMBAT FORCES.....	758,178	725,678	758,178	725,678
20	COMBAT ENHANCEMENT FORCES.....	1,509,027	1,227,027	1,227,027	1,227,027
30	AIR OPERATIONS TRAINING.....	1,323,330	1,323,330	1,280,730	1,295,730
40	DEPOT MAINTENANCE.....	3,511,830	3,536,670	2,994,830	3,232,830
50	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	2,892,705	3,132,705	2,917,705	2,892,705
60	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	7,613,084	7,482,192	7,848,084	7,482,192
70	FLYING HOUR PROGRAM.....	4,345,208	3,952,799	3,685,208	3,885,208
80	BASE OPERATING SUPPORT.....	5,989,215	6,025,115	6,016,115	6,016,115
COMBAT RELATED OPERATIONS					
90	GLOBAL C3I AND EARLY WARNING.....	928,023	928,023	928,023	928,023
100	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	1,080,956	1,080,956	1,080,956	1,080,956
110	CYBERSPACE ACTIVITIES.....	879,032	813,032	813,032	813,032
SPACE OPERATIONS					
130	LAUNCH FACILITIES.....	183,777	183,777	183,777	183,777
140	SPACE CONTROL SYSTEMS.....	404,072	404,072	404,072	404,072
COCOM					
170	US NORTHCOM/NORAD.....	187,375	187,375	187,375	187,375
180	US STRATCOM.....	529,902	529,902	529,902	529,902
190	US CYBERCOM.....	329,474	329,474	329,474	329,474
200	US CENTCOM.....	166,024	166,024	166,024	166,024
210	US SOCOM.....	723	723	723	723
220	US TRANSCOM.....	535	535	535	535
OPERATING FORCES CLASSIFIED PROGRAMS.....					
		1,164,810	1,164,810	1,158,410	1,164,810
TOTAL, BUDGET ACTIVITY 1.....		33,797,280	33,194,219	32,510,180	32,546,188

		(In thousands of dollars)			
		Budget	House	Senate	Conference

BUDGET ACTIVITY 2: MOBILIZATION					
MOBILITY OPERATIONS					
230	AIRLIFT OPERATIONS.....	1,307,695	1,242,695	1,157,695	1,140,303
240	MOBILIZATION PREPAREDNESS.....	144,417	144,417	144,417	144,417
TOTAL, BUDGET ACTIVITY 2.....		1,452,112	1,387,112	1,302,112	1,284,720

BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
ACCESSION TRAINING					
280	OFFICER ACQUISITION.....	133,187	133,187	133,187	133,187
290	RECRUIT TRAINING.....	25,041	25,041	25,041	25,041
300	RESERVE OFFICER TRAINING CORPS (ROTC).....	117,338	117,338	117,338	117,338
BASIC SKILLS AND ADVANCED TRAINING					
330	SPECIALIZED SKILL TRAINING.....	401,996	401,996	401,996	401,996
340	FLIGHT TRAINING.....	477,064	477,064	477,064	477,064
350	PROFESSIONAL DEVELOPMENT EDUCATION.....	276,423	276,423	276,423	276,423
360	TRAINING SUPPORT.....	95,948	95,948	95,948	95,948
RECRUITING, AND OTHER TRAINING AND EDUCATION					
380	RECRUITING AND ADVERTISING.....	154,530	154,530	154,530	154,530
390	EXAMINING.....	4,132	4,132	4,132	4,132
400	OFF DUTY AND VOLUNTARY EDUCATION.....	223,150	218,150	223,150	218,150
410	CIVILIAN EDUCATION AND TRAINING.....	209,497	202,624	209,497	202,624
420	JUNIOR ROTC.....	59,908	59,908	60,908	60,908
TOTAL, BUDGET ACTIVITY 3.....		2,178,214	2,166,341	2,179,214	2,167,341

	Budget	(In thousands of dollars)		Conference
		House	Senate	
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				
LOGISTICS OPERATIONS				
430 LOGISTICS OPERATIONS.....	681,788	681,788	681,788	681,788
440 TECHNICAL SUPPORT ACTIVITIES.....	117,812	117,812	117,812	117,812
SERVICEWIDE ACTIVITIES				
480 ADMINISTRATION.....	953,102	903,102	933,102	908,102
490 SERVICEWIDE COMMUNICATIONS.....	358,389	424,389	424,389	424,389
500 OTHER SERVICEWIDE ACTIVITIES.....	1,194,862	1,194,862	1,195,862	1,195,862
510 CIVIL AIR PATROL CORPORATION.....	29,594	33,600	33,600	33,600
SUPPORT TO OTHER NATIONS				
530 INTERNATIONAL SUPPORT.....	74,959	74,959	74,959	74,959
SECURITY PROGRAMS				
SECURITY PROGRAMS.....	1,222,456	1,220,456	1,178,956	1,176,956
TOTAL, BUDGET ACTIVITY 4.....	4,632,962	4,650,968	4,640,468	4,613,468
RESTORE READINESS.....	---	300,000	---	---
HISTORICAL UNOBLIGATION.....	---	-193,533	---	-193,533
OVERESTIMATION OF CIVILIAN FTE.....	---	-40,000	---	-40,000
P.L. 115-68 IMPLEMENTATION.....	---	---	1,000	1,000
7DAB FOR INDOPACOM.....	---	---	142,400	---
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	42,060,568	41,465,107	40,775,374	40,379,184

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
011A PRIMARY COMBAT FORCES	758,178	725,678	758,178	725,678
Operational test flight insufficient justification		-25,000		
CCMD operations insufficient justification		-10,500		
Insufficient justification				-35,500
Program increase - energy resiliency studies		3,000		3,000
011C COMBAT ENHANCEMENT FORCES	1,509,027	1,227,027	1,227,027	1,227,027
Programming error - BACN including transfer to O&M and MILPERS for OCP uniform		-282,000	-282,000	-282,000
011D AIR OPERATIONS TRAINING	1,323,330	1,323,330	1,280,730	1,295,730
Unjustified growth			-60,000	-45,000
Program increase - training ranges upgrades to support F-35A beddown			17,400	17,400
011M DEPOT PURCHASE EQUIPMENT MAINTENANCE	3,511,830	3,536,670	2,994,830	3,232,830
Fiscal year 2018 decrease not properly accounted		-13,160		
Unjustified growth			-17,000	-17,000
Transfer to title IX			-500,000	-300,000
Program increase - restoration of U-2		38,000		38,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,892,705	3,132,705	2,917,705	2,892,705
Program increase		240,000		
Program increase - additional demo			25,000	
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	7,613,084	7,482,192	7,848,084	7,482,192
Excess growth		-130,892		-130,892
Unjustified growth			-90,000	
Program increase			300,000	
Program increase - F-35 sustainment to accelerate depot component repair capability			25,000	
11Y FLYING HOUR PROGRAM	4,345,208	3,952,799	3,685,208	3,885,208
Fiscal year 2018 decrease not properly accounted		-240,000		
Unjustified growth		-152,409	-160,000	-160,000
Transfer to title IX			-500,000	-300,000
011Z BASE SUPPORT	5,989,215	6,025,115	6,016,115	6,016,115
Transfer from SAG 11C for transition to OCP uniform		35,900	35,900	35,900
Unjustified growth			-14,000	-14,000
Program increase - civil engineers equipment			5,000	5,000
012D CYBERSPACE ACTIVITIES	879,032	813,032	813,032	813,032
Air Force requested transfer to SAG 42B		-66,000	-66,000	-66,000
CLASSIFIED PROGRAMS	1,164,810	1,164,810	1,158,410	1,164,810
Classified program adjustment			-6,400	

O-1	Budget Request	House	Senate	Conference
021A AIRLIFT OPERATIONS	1,307,695	1,242,695	1,157,695	1,140,303
Program decrease not properly accounted		-65,000		-65,000
Unjustified growth			-150,000	-102,392
033C OFF-DUTY AND VOLUNTARY EDUCATION	223,150	218,150	223,150	218,150
Program decrease not properly accounted		-5,000		-5,000
033D CIVILIAN EDUCATION AND TRAINING	209,497	202,624	209,497	202,624
Excess growth		-6,873		-6,873
033E JUNIOR ROTC	59,908	59,908	60,908	60,908
Program increase			1,000	1,000
042A ADMINISTRATION	953,102	903,102	933,102	908,102
Fiscal year 2018 decrease not properly accounted		-25,000		
Excess growth		-25,000		-25,000
Unjustified growth			-20,000	-20,000
042B SERVICEWIDE COMMUNICATIONS	358,389	424,389	424,389	424,389
Air Force requested transfer from SAG 12D		66,000	66,000	66,000
042G OTHER SERVICEWIDE ACTIVITIES	1,194,862	1,194,862	1,195,862	1,195,862
Program increase - prevention of child abuse and training on safe childcare practices			1,000	1,000
042I CIVIL AIR PATROL CORPORATION	29,594	33,600	33,600	33,600
Program increase		4,006	4,006	4,006
043A SECURITY PROGRAMS	1,222,456	1,220,456	1,178,956	1,176,956
Classified adjustment		-2,000	-3,500	-5,500
Unjustified growth - security clearance investigations			-40,000	-40,000
RESTORE READINESS		300,000		
PUBLIC LAW 115-68 IMPLEMENTATION AT COMBATANT COMMANDS			1,000	1,000
7DAB FOR INDOPACOM			142,400	
OVERESTIMATION OF CIVILIAN FTE TARGETS		-40,000		-40,000
HISTORICAL UNOBLIGATION		-193,533		-193,533

E-8C MAINTENANCE

The conferees direct the Comptroller General to submit a report to the congressional defense committees not later than January 31, 2019 on E-8C Joint Surveillance Target Attack Radar System (JSTARS) maintenance. The report shall compare the cost expenditures of organic industrial depot maintenance of the E-8C JSTARS fleet versus contracted or non-organic maintenance and the cost variance and cost savings of different programmed depot maintenance cycles or procedures for the E-8C fleet, including comparisons to such other platforms as the Comptroller General considers appropriate.

REPUBLIC OF PALAU

The conference agreement provides \$9,700,000 to reimburse the Republic of Palau for land acquisition costs to enable the installation of critical defense assets. The conferees note that this one-time investment will provide a measurable advantage in United States strategic posture.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides \$35,613,354,000 for Operation and Maintenance, Defense-Wide, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 37A-F

OPERATION AND MAINTENANCE, DEFENSE-WIDE

For Operation and Maintenance, Defense-Wide, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, DEFENSE-WIDE					
BUDGET ACTIVITY 1: OPERATING FORCES					
10	JOINT CHIEFS OF STAFF.....	430,215	425,215	430,995	423,495
20	JOINT CHIEFS OF STAFF.....	602,186	572,186	602,186	572,186
40	SPECIAL OPERATIONS COMMAND.....	5,389,250	5,313,660	5,308,115	5,293,704
TOTAL, BUDGET ACTIVITY 1.....		6,421,651	6,311,061	6,341,296	6,289,385

BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
50	DEFENSE ACQUISITION UNIVERSITY.....	181,601	179,572	181,601	181,601
60	JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION.....	96,565	90,865	96,565	94,265
70	SPECIAL OPERATIONS COMMAND.....	370,583	370,583	370,583	372,583
TOTAL, BUDGET ACTIVITY 3.....		648,749	641,020	648,749	648,449

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
80	CIVIL MILITARY PROGRAMS.....	166,131	231,808	204,131	236,808
100	DEFENSE CONTRACT AUDIT AGENCY.....	625,633	616,144	625,633	625,633
110	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,465,354	1,440,456	1,465,354	1,444,981
120	DEFENSE HUMAN RESOURCES ACTIVITY.....	859,923	868,443	910,923	894,443
130	DEFENSE INFORMATION SYSTEMS AGENCY.....	2,106,930	2,095,495	2,046,930	2,053,295
150	DEFENSE LEGAL SERVICES AGENCY.....	27,403	27,403	27,403	27,403
160	DEFENSE LOGISTICS AGENCY.....	379,275	371,333	397,775	381,333
170	DEFENSE MEDIA ACTIVITY.....	207,537	207,537	217,537	217,537
180	DEFENSE POW /MISSING PERSONS OFFICE.....	130,696	160,696	130,696	160,696
190	DEFENSE SECURITY COOPERATION AGENCY.....	754,711	496,264	686,744	663,969
200	DEFENSE SECURITY SERVICE.....	789,175	737,996	772,816	774,339
220	DEFENSE TECHNOLOGY SECURITY AGENCY.....	34,951	34,951	34,951	34,951
230	DEFENSE THREAT REDUCTION AGENCY.....	553,329	553,329	545,840	545,840
250	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,892,284	2,877,334	2,855,239	2,840,289

37A

	Budget	(In thousands of dollars)		Conference
		House	Senate	
260 MISSILE DEFENSE AGENCY.....	499,817	473,667	499,817	473,667
280 OFFICE OF ECONOMIC ADJUSTMENT.....	70,035	59,535	70,035	59,714
290 OFFICE OF THE SECRETARY OF DEFENSE.....	1,519,655	1,517,655	1,547,883	1,541,602
300 SPECIAL OPERATIONS COMMAND.....	97,787	102,787	99,787	102,787
310 WASHINGTON HEADQUARTERS SERVICES.....	456,407	414,696	454,727	422,616
OTHER PROGRAMS.....	15,645,192	15,415,792	15,104,857	15,182,707
TOTAL, BUDGET ACTIVITY 4.....	29,282,225	28,703,321	28,699,078	28,684,610
IMPACT AID.....	---	40,000	40,000	40,000
IMPACT AID FOR CHILDREN WITH DISABILITIES.....	---	10,000	10,000	10,000
PFOS/PFOA STUDIES AND ANALYSIS.....	---	7,000	---	---
HISTORICAL UNDEREXECUTION.....	---	---	-93,340	-93,340
SEXUAL TRAUMA TREATMENT PILOT PROGRAM.....	---	---	2,000	2,000
VIETNAM DIOXIN REMEDIATION.....	---	---	15,000	15,000
ATOMIC VETERANS SERVICE MEDAL.....	---	250	---	250
DAC-IPAD.....	---	1,000	---	1,000
GENDER ADVISORS.....	---	4,000	---	1,000
CYBERSECURITY PROFESSIONALS.....	---	5,000	---	5,000
FAMILY ADVOCACY PROGRAM.....	---	---	---	10,000
UNDISTRIBUTED REDUCTION.....	---	-156,050	---	---
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	36,352,625	35,566,602	35,662,783	35,613,354

37B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
1PL1 JOINT CHIEFS OF STAFF	430,215	425,215	430,995	423,495
Historical underexecution		-5,000		-5,000
Program increase - operational logistics exercise elements			2,500	
Civilian FTE pricing			-1,720	-1,720
1PL2 SPECIAL OPERATIONS COMMAND	5,389,250	5,313,660	5,308,115	5,293,704
Excess civilian pay		-10,717		-10,717
Other operations - civilian FTE pricing		-3,600	-14,785	-3,600
Other operations - unjustified growth		-5,286		-5,286
Other operations - NSW CBRN defense		-12,185		-12,185
Other operations - tactical local area network		-3,596	-18,150	-3,700
Other operations - SPEAR		-4,368		-4,368
Combat development activities - classified adjustment		-8,429		-3,639
Intelligence - classified adjustment		-4,700		-2,400
SOCOM requested transfer to P,DW line 64		-13,735		-5,477
SOCOM requested transfer to P,DW line 68		-8,974		-8,974
Base support			-8,400	-8,400
Contract services - unjustified growth			-11,800	-11,800
Maintenance - unjustified growth			-20,000	-15,000
GM/CM - unjustified growth			-8,000	
8PL1 JOINT CHIEFS OF STAFF	602,186	572,186	602,186	572,186
Unjustified growth		-30,000		-30,000
3EV2 DEFENSE ACQUISITION UNIVERSITY	181,601	179,572	181,601	181,601
Fiscal year 2018 decrease not properly accounted		-2,029		
3PL1 JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION	96,565	90,865	96,565	94,265
Unjustified growth		-5,700		-2,300
3EV7 SPECIAL OPERATIONS COMMAND / TRAINING AND RECRUITING	370,583	370,583	370,583	372,583
Program increase - Defense critical language and culture program - transfer from 4GT1				2,000
4GT3 CIVIL MILITARY PROGRAMS	166,131	231,808	204,131	236,808
Program increase - National Guard Youth Challenge		30,677	13,000	30,677
Program increase - STARBASE		35,000	15,000	30,000
Program increase - Innovative Readiness Training			10,000	10,000
4GT6 DEFENSE CONTRACT AUDIT AGENCY	625,633	616,144	625,633	625,633
Fiscal year 2018 decrease not properly accounted		-9,489		
4GTO DEFENSE CONTRACT MANAGEMENT AGENCY	1,465,354	1,440,456	1,465,354	1,444,981
Unjustified growth		-20,525		-16,000
Personnel excess growth		-3,441		-3,441
PCS excess growth		-932		-932

O-1	Budget Request	House	Senate	Conference
4GT8 DEFENSE HUMAN RESOURCES ACTIVITY	859,923	868,443	910,923	894,443
Fiscal year 2018 decrease not properly accounted		-20,000		-20,000
Unjustified growth		-6,480		-6,480
Program increase - Special Victims' Counsel		35,000	25,000	35,000
Program increase - Beyond the Yellow Ribbon			20,000	20,000
Program increase - Defense critical language and culture program			6,000	6,000
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	2,106,930	2,095,495	2,046,930	2,053,295
Fiscal year 2018 decrease not properly accounted		-10,000		
Overestimation of need		-2,000		-2,000
Excess growth		-1,935		-1,935
Program increase - joint regional security stack		2,500		2,500
NBIS unjustified growth			-60,000	-36,200
DISA requested transfer to RDTE,DW line 215 - Federal Investigative Services Information Technology				-16,000
4GTB DEFENSE LOGISTICS AGENCY	379,275	371,333	397,775	381,333
Unjustified growth		-25,717		-25,717
Program increase - Procurement Technical Assistance Program		17,775	8,500	17,775
Program increase - AM-2 airfield landing matting			10,000	10,000
ES18 DEFENSE MEDIA ACTIVITY	207,537	207,537	217,537	217,537
Program increase - IP streaming			10,000	10,000
4GTC DEFENSE POW/MIA ACCOUNTING AGENCY	130,696	160,696	130,696	160,696
Program increase - Southeast Asia		10,000		10,000
Program increase		20,000		20,000
4GTD DEFENSE SECURITY COOPERATION AGENCY	754,711	496,264	686,744	663,969
Defense Institution Reform Initiative program reduction			-5,000	-5,000
Wales Initiative program reduction			-4,000	-4,000
Regional centers program reduction			-3,000	
DSCA HQ FTE overestimation			-4,225	
Excess growth not to be reduced from audit readiness program reduction		-3,000		-3,000
AFRICOM insufficient budget justification		-5,000		-5,000
Program reduction		-152,205	-38,000	-60,000
SE Asia Maritime Security Initiative program reduction		-48,242	-13,742	-13,742
INDOPACOM BPC - transfer to title IX		-50,000		
4GTE DEFENSE SECURITY SERVICE	789,175	737,996	772,816	774,339
WCF early to need		-30,000		
Program excess growth		-14,000		-2,000
Personnel excess growth		-3,179		-3,179
Microelectronics program decrease		-4,000		-4,000
Civilian FTE pricing			-5,202	-4,500
Travel unjustified growth			-1,157	-1,157
PSSD unjustified growth			-10,000	
4GTI DEFENSE THREAT REDUCTION AGENCY	553,329	553,329	545,840	545,840
Remove one-time costs			-3,878	-3,878
JIDO mission enablers unjustified growth			-3,611	-3,611



O-1	Budget Request	House	Senate	Conference
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,892,284	2,877,334	2,855,239	2,840,289
Fiscal year 2018 decrease not properly accounted		-16,250		-16,250
Funding ahead of need		-1,200		-1,200
Program increase - autism spectrum disorder		2,500		2,500
Contract services unjustified growth			-17,000	-17,000
Civilian FTE pricing			-12,300	-12,300
Pricing adjustment			-7,745	-7,745
011A MISSILE DEFENSE AGENCY	499,817	473,667	499,817	473,667
Re-baselining of requirements		-26,150		-26,150
4GTM OFFICE OF ECONOMIC ADJUSTMENT	70,035	59,535	70,035	59,714
Infrastructure improvements program decrease		-10,500		-10,321
4GTN OFFICE OF THE SECRETARY OF DEFENSE	1,519,655	1,517,655	1,547,883	1,541,602
Studies and analysis excess growth		-9,000		-9,000
Program increase - information assurance scholarship program		7,000		7,000
Program increase - artificial intelligence			6,000	6,000
Program increase - CDC water contamination study and assessment			10,000	10,000
Program increase - Clearinghouse			1,000	
Program increase - Defense Environmental International Cooperations			1,000	
Program increase - Defense Fellows Program			10,000	
Program increase - DOD emerging contaminants			1,000	
Program increase - DOD environmental resiliency			1,000	1,000
Program increase - Readiness and Environmental Protection Initiative			10,000	10,000
Civilian personnel unjustified growth			-3,672	-3,053
Contract services unjustified growth			-8,100	
4GT1 SPECIAL OPERATIONS COMMAND	97,787	102,787	99,787	102,787
Additional training		5,000		5,000
Program increase - Defense critical language and culture program - transfer to 3EV7			2,000	
4GTQ WASHINGTON HEADQUARTERS SERVICES	456,407	414,696	454,727	422,616
Fiscal year 2018 decrease not properly accounted		-15,600		-6,000
DIU mission unjustified growth		-23,249		-23,249
DIU personnel unjustified growth		-2,862		-2,862
Other operations - civilian FTE pricing			-1,680	-1,680
999 OTHER PROGRAMS	15,645,192	15,415,792	15,104,857	15,182,707
Classified adjustment		-229,400	-540,335	-462,485
DEFENSE INSTALLATIONS PFOS/PFOA EXPOSURE ASSESSMENT		7,000		
PROGRAM INCREASE - IMPACT AID		40,000	40,000	40,000
PROGRAM INCREASE - IMPACT AID FOR CHILDREN WITH DISABILITIES		10,000	10,000	10,000



O-1	Budget Request	House	Senate	Conference
SEXUAL TRAUMA TREATMENT PILOT PROGRAM			2,000	2,000
VIETNAM DIOXIN REMEDIATION			15,000	15,000
ATOMIC VETERANS SERVICE MEDAL		250		250
DAC-IPAD		1,000		1,000
GENDER ADVISORS		4,000		1,000
CYBERSECURITY PROFESSIONALS		5,000		5,000
FAMILY ADVOCACY PROGRAM				10,000
UNDISTRIBUTED REDUCTION		-156,050		
HISTORICAL UNDEREXECUTION			-93,340	-93,340

SECURITY ASSISTANCE PROGRAMS

The conferees recognize and appreciate the efforts made in the National Defense Authorization Act for Fiscal Year 2017 and the John S. McCain National Defense Authorization Act for Fiscal Year 2019 to reform several programs that provide security assistance to international partners. Changes have touched on several Department of Defense programs, including the Coalition Support Fund, border security programs, and building partner capacity/security cooperation programs.

While largely supportive of these efforts, the conferees are concerned that confusion exists, within the Department of Defense and among recipient countries, about the remaining disparate and still-changing authorities. The conferees are also concerned with the lack of stability, transparency, and fungibility of funds appropriated for security assistance activities and believe that changes may be needed in various appropriations to ensure that appropriate levels of funding are provided for each newly authorized or modified program.

Therefore, the conferees direct the Secretary of Defense to conduct a review of security assistance programs, including, but not limited to, security cooperation programs authorized in Section 333 of the National Defense Authorization Act for Fiscal Year 2017, border security assistance programs authorized by Section 1226 of the National Defense Authorization Act for Fiscal Year 2016 as modified, and the Coalition Support Fund authorized by Section 1223 of the National Defense Authorization Act for Fiscal Year 2008 as modified. The review should include a survey of Department of Defense security assistance requirements of each combatant command and a study of whether existing authorities are sufficient to meet the security assistance needs of the Department of Defense, including whether funding limitations inhibit security assistance requirements.

The conferees direct that the results of the review be submitted to Congress with the fiscal year 2020 budget request submission, and include proposals for any needed modifications to security assistance authorities and appropriations funding levels or language.

The conferees further direct the Director of the Defense Security Cooperation Agency, in conjunction with the geographic combatant commanders, to provide a spend plan for fiscal year 2019, by combatant command, for security assistance funding to the congressional defense committees not later than 30 days after the enactment of this Act. The spend plan should be provided in a form that compares the plans for both the base and overseas contingency operations requests and provides an annual comparison for the preceding five years. A similar plan shall be provided outlining fiscal year 2020 requirements concurrent with the submission of the fiscal year 2020 budget request.

BACKGROUND INVESTIGATIONS

The Administration has announced plans to wholly transfer the National Background Investigations Bureau (NBIB) to the Department of Defense. The conferees expect the Department of Defense will use the existing NBIB skilled workforce as part of the plan to maintain continuity and to support a successful transition of services. The conferees recognize the importance of this workforce in reducing the backlog of investigations and in establishing new processes for streamlining the current system.

DEFENSE SECURITY SERVICE

The Defense Security Service (DSS) is preparing to accept responsibility for all civilian and defense agency background investigations. The conferees note with concern

that DSS provided multiple and amended budget documents during the fiscal year 2019 budget cycle, which indicate changing plans and corresponding budget requirements. The conferees expect that DSS will improve its resource planning to ensure future budget requests support a consistent strategy. The conferees direct the Director of DSS to provide quarterly execution briefings to the congressional defense committees on activities related to background investigations during fiscal year 2019.

COMMEMORATING THE ANNIVERSARY OF THE END OF WORLD WAR II

The United States will celebrate the occasion of the seventy-fifth anniversary of the end of World War II in 2020. In order to honor the nation's veterans, educate the public, and recognize the contributions of the home front and allies during the war, the conferees urge the Secretary of Defense to evaluate ways in which the Department can support the commemoration, to include providing resources for related activities.

CYBERSPACE SOLARIUM COMMISSION

Section 1652 of the John S. McCain National Defense Act for Fiscal Year 2019 establishes the Cyberspace Solarium Commission to develop a consensus on a strategic approach to defending the United States in cyberspace against cyber attacks of significant consequences. The conferees encourage the Secretary of Defense to provide the resources necessary to support this effort.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement provides \$2,781,402,000 for Operation and Maintenance, Army Reserve, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 41A-B

OPERATION AND MAINTENANCE, ARMY RESERVE

For Operation and Maintenance, Army Reserve, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, ARMY RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
LAND FORCES					
10	MODULAR SUPPORT BRIGADES.....	13,867	9,867	13,867	9,867
20	ECHELONS ABOVE BRIGADES.....	536,438	516,438	536,438	516,438
30	THEATER LEVEL ASSETS.....	113,225	113,225	113,225	113,225
40	LAND FORCES OPERATIONS SUPPORT.....	551,141	551,141	537,141	537,141
50	AVIATION ASSETS.....	89,073	84,073	89,073	84,073
LAND FORCES READINESS					
60	FORCES READINESS OPERATIONS SUPPORT.....	409,531	409,531	392,531	392,531
70	LAND FORCES SYSTEM READINESS.....	101,411	101,411	101,411	101,411
80	DEPOT MAINTENANCE.....	60,114	50,114	60,114	50,114
LAND FORCES READINESS SUPPORT					
90	BASE OPERATIONS SUPPORT.....	595,728	577,728	579,728	577,728
100	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	304,658	344,658	304,658	304,658
110	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	22,175	22,175	22,175	22,175
TOTAL, BUDGET ACTIVITY 1.....		2,797,361	2,780,361	2,750,361	2,709,361

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
120	SERVICEWIDE TRANSPORTATION.....	11,832	11,832	11,832	11,832
130	ADMINISTRATION.....	18,218	18,218	18,218	18,218
140	SERVICEWIDE COMMUNICATIONS.....	25,069	25,069	25,069	25,069
150	PERSONNEL/FINANCIAL ADMINISTRATION	6,248	6,248	6,248	6,248
160	RECRUITING AND ADVERTISING.....	58,181	58,181	58,181	58,181
TOTAL, BUDGET ACTIVITY 4.....		119,548	119,548	119,548	119,548
RESTORE READINESS.....		---	10,000	---	---
OVERESTIMATION OF CIVILIAN FTE TARGETS		---	---	-15,000	-15,000
HISTORICAL UNOBLIGATION.....		---	-32,507	---	-32,507
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE.....		2,916,909	2,877,402	2,854,909	2,781,402
		=====	=====	=====	=====



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
112 MODULAR SUPPORT BRIGADES	13,867	9,867	13,867	9,867
Fiscal year 2018 decrease not properly accounted		-4,000		-4,000
113 ECHELONS ABOVE BRIGADES	536,438	516,438	536,438	516,438
Fiscal year 2018 decrease not properly accounted		-20,000		-20,000
115 LAND FORCES OPERATIONS SUPPORT	551,141	551,141	537,141	537,141
Unjustified growth			-14,000	-14,000
116 AVIATION ASSETS	89,073	84,073	89,073	84,073
Fiscal year 2018 decrease not properly accounted		-5,000		-5,000
121 FORCES READINESS OPERATIONS SUPPORT	409,531	409,531	392,531	392,531
Unjustified growth			-17,000	-17,000
123 DEPOT MAINTENANCE	60,114	50,114	60,114	50,114
Fiscal year 2018 decrease not properly accounted		-10,000		-10,000
131 BASE OPERATIONS SUPPORT	595,728	577,728	579,728	577,728
Program decrease not properly accounted		-18,000	-16,000	-18,000
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	304,658	344,658	304,658	304,658
Program increase		40,000		
OVERESTIMATION OF CIVILIAN FTE TARGETS			-15,000	-15,000
RESTORE READINESS		10,000		
HISTORICAL UNOBLIGATION		-32,507		-32,507

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement provides \$1,018,006,000 for Operation and Maintenance, Navy Reserve, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 42H-B

OPERATION AND MAINTENANCE, NAVY RESERVE

For Operation and Maintenance, Navy Reserve, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, NAVY RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
RESERVE AIR OPERATIONS					
10	MISSION AND OTHER FLIGHT OPERATIONS.....	569,584	546,584	563,584	563,584
20	INTERMEDIATE MAINTENANCE.....	6,902	6,902	6,902	6,902
30	AIRCRAFT DEPOT MAINTENANCE.....	109,776	109,776	109,776	109,776
40	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	538	538	538	538
50	AVIATION LOGISTICS.....	18,888	18,888	18,888	18,888
RESERVE SHIP OPERATIONS					
60	SHIP OPERATIONAL SUPPORT AND TRAINING.....	574	574	574	574
RESERVE COMBAT OPERATIONS SUPPORT					
70	COMBAT COMMUNICATIONS.....	17,561	17,561	17,561	17,561
80	COMBAT SUPPORT FORCES.....	121,070	119,030	118,070	118,070
90	CYBERSPACE ACTIVITIES.....	337	337	337	337
RESERVE WEAPONS SUPPORT					
100	ENTERPRISE INFORMATION TECHNOLOGY.....	23,964	23,964	23,964	23,964
BASE OPERATING SUPPORT					
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	36,356	52,356	36,356	36,356
120	BASE OPERATING SUPPORT.....	103,562	103,562	103,562	103,562
TOTAL, BUDGET ACTIVITY 1.....		1,009,112	1,000,072	1,000,112	1,000,112
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
130	ADMINISTRATION.....	1,868	1,868	1,868	1,868
140	MILITARY MANPOWER & PERSONNEL.....	12,849	12,849	12,849	12,849
160	ACQUISITION AND PROGRAM MANAGEMENT.....	3,177	3,177	3,177	3,177
TOTAL, BUDGET ACTIVITY 4.....		17,894	17,894	17,894	17,894
RESTORE READINESS.....		---	2,000	---	---
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE.....		1,027,006	1,019,966	1,018,006	1,018,006
		=====	=====	=====	=====

42A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
1A1A MISSION AND OTHER FLIGHT OPERATIONS	569,584	546,584	563,584	563,584
Fiscal year 2018 decrease not properly accounted		-23,000		
Unjustified growth			-6,000	-6,000
1C6C COMBAT SUPPORT FORCES	121,070	119,030	118,070	118,070
Insufficient budget justification		-2,040		
Remove one-time fiscal year 2018 increase			-3,000	-3,000
BSMR FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	36,356	52,356	36,356	36,356
Program increase		16,000		
RESTORE READINESS		2,000		

42B

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement provides \$271,570,000 for Operation and Maintenance, Marine Corps Reserve, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 43A-B

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For Operation and Maintenance, Marine Corps Reserve, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
EXPEDITIONARY FORCES					
10	OPERATING FORCES.....	99,173	99,173	99,173	99,173
20	DEPOT MAINTENANCE.....	19,430	19,430	19,430	19,430
30	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	39,962	47,962	39,962	39,962
40	BASE OPERATING SUPPORT.....	101,829	101,829	101,829	101,829
TOTAL, BUDGET ACTIVITY 1.....		260,394	268,394	260,394	260,394

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
60	ADMINISTRATION.....	11,176	11,176	11,176	11,176
TOTAL, BUDGET ACTIVITY 4.....		11,176	11,176	11,176	11,176
RESTORE READINESS.....		---	2,000	---	---
TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE		271,570	281,570	271,570	271,570
		=====	=====	=====	=====

43A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	39,962	47,962	39,962	39,962
Program increase		8,000		
RESTORE READINESS		2,000		

438

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement provides \$3,191,734,000 for Operation and Maintenance, Air Force Reserve, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 44A-B

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For Operation and Maintenance, Air Force Reserve, funds are to be available for fiscal year 2019, as follows:

(In thousands of dollars)					
	Budget	House	Senate	Conference	
OPERATION AND MAINTENANCE, AIR FORCE RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
AIR OPERATIONS					
10	PRIMARY COMBAT FORCES.....	1,853,437	1,788,437	1,803,437	1,803,437
20	MISSION SUPPORT OPERATIONS.....	205,369	205,369	205,369	205,369
30	DEPOT MAINTENANCE.....	345,576	345,576	345,576	345,576
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	120,736	136,736	123,536	120,736
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	241,239	241,239	284,239	232,239
60	BASE OPERATING SUPPORT.....	385,922	385,922	385,922	385,922
	TOTAL, BUDGET ACTIVITY 1.....	3,152,279	3,103,279	3,148,079	3,093,279
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
70	ADMINISTRATION.....	71,188	71,188	71,188	71,188
80	RECRUITING AND ADVERTISING.....	19,429	18,429	19,429	18,429
90	MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	9,386	9,386	9,386	9,386
100	OTHER PERSONNEL SUPPORT.....	7,512	7,512	7,512	7,512
110	AUDIOVISUAL.....	440	440	440	440
	TOTAL, BUDGET ACTIVITY 4.....	107,955	106,955	107,955	106,955
	RESTORE READINESS.....	---	2,000	---	---
	DECREASE UNACCOUNTED FOR.....	---	---	-8,500	-8,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,260,234	3,212,234	3,247,534	3,191,734

44A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
011A PRIMARY COMBAT FORCES	1,853,437	1,788,437	1,803,437	1,803,437
Fiscal year 2018 decrease not properly accounted		-50,000		
Projected underexecution		-15,000	-50,000	-50,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	120,736	136,736	123,536	120,736
Program increase		16,000		
Program increase - additional demo			2,800	
011W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	241,239	241,239	284,239	232,239
Program decrease not properly accounted			-9,000	-9,000
Program increase			52,000	
042J RECRUITING AND ADVERTISING	19,429	18,429	19,429	18,429
Fiscal year 2018 decrease not properly accounted		-1,000		-1,000
RESTORE READINESS		2,000		
DECREASE UNACCOUNTED FOR			-8,500	-8,500

44B

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement provides \$7,118,831,000 for Operation and Maintenance, Army National Guard, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 45A-B

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For Operation and Maintenance, Army National Guard, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD					
BUDGET ACTIVITY 1: OPERATING FORCES					
LAND FORCES					
10	MANEUVER UNITS.....	810,269	776,495	790,269	776,495
20	MODULAR SUPPORT BRIGADES.....	193,402	185,402	193,402	185,402
30	ECHELONS ABOVE BRIGADE.....	753,815	755,815	753,815	755,815
40	THEATER LEVEL ASSETS.....	84,124	84,124	84,124	84,124
50	LAND FORCES OPERATIONS SUPPORT.....	31,881	31,881	31,881	31,881
60	AVIATION ASSETS.....	973,874	973,874	973,874	973,874
LAND FORCES READINESS					
70	FORCE READINESS OPERATIONS SUPPORT.....	784,086	785,586	765,286	766,786
80	LAND FORCES SYSTEMS READINESS.....	51,353	51,353	51,353	51,353
90	LAND FORCES DEPOT MAINTENANCE.....	221,633	221,633	221,633	221,633
LAND FORCES READINESS SUPPORT					
100	BASE OPERATIONS SUPPORT.....	1,129,942	1,114,942	1,108,942	1,108,942
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	919,947	999,947	919,947	919,947
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	1,010,524	1,002,059	1,010,524	1,002,059
TOTAL, BUDGET ACTIVITY 1.....		6,964,850	6,983,111	6,905,050	6,878,311

BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
ADMINISTRATION AND SERVICEWIDE ACTIVITIES					
130	SERVICEWIDE TRANSPORTATION.....	10,017	10,017	10,017	10,017
140	ADMINISTRATION.....	72,746	75,686	76,546	76,546
150	SERVICEWIDE COMMUNICATIONS.....	83,105	83,105	83,105	83,105
160	MANPOWER MANAGEMENT.....	10,678	10,678	10,678	10,678
170	RECRUITING AND ADVERTISING.....	254,753	254,753	254,753	254,753
180	REAL ESTATE MANAGEMENT.....	3,146	3,146	3,146	3,146
TOTAL, BUDGET ACTIVITY 4.....		434,445	437,385	438,245	438,245
RESTORE READINESS.....		---	20,000	---	---
HISTORICAL UNOBLIGATION.....		---	-110,725	---	-110,725
UNJUSTIFIED GROWTH.....		---	---	-88,000	-88,000
WILDFIRE TRAINING.....		---	---	5,950	1,000
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....		7,399,295	7,329,771	7,261,245	7,118,831
		=====	=====	=====	=====

45A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
111 MANEUVER UNITS	810,269	776,495	790,269	776,495
Program decrease not properly accounted		-20,000		-20,000
Training excess growth		-11,169		-11,169
Transportation excess growth		-2,605		-2,605
Unjustified growth			-20,000	
112 MODULAR SUPPORT BRIGADES	193,402	185,402	193,402	185,402
Program decrease not properly accounted		-8,000		-8,000
113 ECHELONS ABOVE BRIGADE	753,815	755,815	753,815	755,815
Program increase - training and operational support of the southwest border		2,000		2,000
121 FORCE READINESS OPERATIONS SUPPORT	784,086	785,586	765,286	766,786
Program increase - cyber protection teams		500		500
Program increase - expanded training environment		1,000		1,000
Program decrease not properly accounted			-20,000	-20,000
Program increase - advanced trauma training program			1,200	1,200
131 BASE OPERATIONS SUPPORT	1,129,942	1,114,942	1,108,942	1,108,942
Program decrease not properly accounted		-15,000	-25,000	-25,000
Program increase - Army National Guard preventative mental health program			4,000	4,000
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	919,947	999,947	919,947	919,947
Program increase		80,000		
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	1,010,524	1,002,059	1,010,524	1,002,059
Fiscal year 2018 decrease not properly accounted		-5,000		-5,000
Excess growth		-3,465		-3,465
431 ADMINISTRATION	72,746	75,686	76,546	76,546
Program increase - State Partnership Program		2,940	3,800	3,800
UNJUSTIFIED GROWTH			-88,000	-88,000
WILDFIRE TRAINING			5,950	1,000
RESTORE READINESS		20,000		
HISTORICAL UNOBLIGATION		-110,725		-110,725

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement provides \$6,420,697,000 for Operation and Maintenance, Air National Guard, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 46A-B

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For Operation and Maintenance, Air National Guard, funds are to be available for fiscal year 2019, as follows:

(In thousands of dollars)					
	Budget	House	Senate	Conference	
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD					
BUDGET ACTIVITY 1: OPERATING FORCES					
AIR OPERATIONS					
10	AIRCRAFT OPERATIONS.....	2,619,940	2,579,940	2,533,940	2,539,940
20	MISSION SUPPORT OPERATIONS.....	623,265	623,805	631,540	631,540
30	DEPOT MAINTENANCE.....	748,287	748,287	748,287	748,287
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	303,792	343,792	309,292	309,292
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT.....	1,061,759	1,061,759	1,061,759	1,061,759
60	BASE OPERATING SUPPORT.....	988,333	988,333	1,023,633	1,004,633
	TOTAL, BUDGET ACTIVITY 1.....	6,345,376	6,345,916	6,308,451	6,295,451
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
SERVICEWIDE ACTIVITIES					
70	ADMINISTRATION.....	45,711	45,711	45,711	45,711
80	RECRUITING AND ADVERTISING.....	36,535	36,535	36,535	36,535
	TOTAL, BUDGET ACTIVITY 4.....	82,246	82,246	82,246	82,246
	RESTORE READINESS.....	---	10,000	---	---
	DECREASE UNACCOUNTED FOR.....	---	---	-18,000	-18,000
	BUYBACK 3 PMAI JSTARS AIRCRAFT.....	---	---	61,000	61,000
	WILDFIRE TRAINING.....	---	---	50	---
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	6,427,622	6,438,162	6,433,747	6,420,697

(46A)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
011F AIRCRAFT OPERATIONS	2,619,940	2,579,940	2,533,940	2,539,940
Projected underexecution		-40,000	-80,000	-80,000
Program decrease not properly accounted			-6,000	
011G MISSION SUPPORT OPERATIONS	623,265	623,805	631,540	631,540
Program increase - State Partnership Program		540	675	675
Program decrease not properly accounted			-15,000	-15,000
Program increase - disaster relief mobile kitchen trailers			7,800	7,800
Program increase - Air National Guard readiness ranges			9,000	9,000
Program increase - advanced trauma training program			1,800	1,800
Program increase - Air National Guard preventative mental health program			4,000	4,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	303,792	343,792	309,292	309,292
Program increase		40,000		
Program increase - KC-46A emergent requirements			5,500	5,500
011Z BASE OPERATING SUPPORT	988,333	988,333	1,023,633	1,004,633
Air National Guard-requested transfer for environmental projects from Environmental Restoration, Air Force account			11,000	11,000
Program increase - cold weather aviation systems			5,300	5,300
Program increase - Sec. 315 of S.2987, Senate NDAA			19,000	
RESTORE READINESS		10,000		
DECREASE NOT PROPERLY ACCOUNTED			-18,000	-18,000
BUYBACK THREE PMAI JSTARS AIRCRAFT			61,000	61,000
WILDFIRE TRAINING			50	

46B

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

The agreement provides \$14,662,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$235,809,000, an increase of \$32,360,000 above the budget request, for Environmental Restoration, Army. Specifically, \$7,360,000 is provided as a general program increase and \$25,000,000 is provided to address costs associated with remediating contamination caused by perfluorinated chemicals.

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$365,883,000, an increase of \$36,630,000 above the budget request, for Environmental Restoration, Navy. Specifically, \$7,500,000 is provided as a general program increase and \$29,130,000 is provided to address costs associated with remediating contamination, including activities related to contamination caused by perfluorinated chemicals.

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$365,808,000, an increase of \$69,000,000 above the budget request, for Environmental Restoration, Air Force. An increase of \$80,000,000 is provided to address costs associated with remediating contamination caused by perfluorinated chemicals. The adjustment also includes a transfer of \$11,000,000 to Operation and Maintenance, Air National Guard for execution.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$19,002,000, an increase of \$10,076,000 above the budget request, for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$248,673,000, an increase of \$36,327,000 above the budget request, for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$117,663,000, an increase of \$10,000,000 above the budget request, for Overseas Humanitarian, Disaster, and Civic Aid. Specifically, \$10,000,000 is provided as a program increase for the Humanitarian Mine Action Program, of which \$7,000,000 is for activities in Southeast Asia.

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$350,240,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
Strategic Offensive Arms Elimination	2,823	2,823	2,823	2,823
Chemical Weapons Destruction	5,446	5,446	5,446	5,446
Global Nuclear Security	29,001	44,001	29,001	44,001
Program increase - Global Nuclear Security		15,000		15,000
Cooperative Biological Engagement	197,585	197,585	197,585	197,585
Proliferation Prevention	74,937	74,937	74,937	74,937
Other Assessments/Admin Costs	25,448	25,448	25,448	25,448
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	335,240	350,240	335,240	350,240

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT
FUND

The agreement provides \$450,000,000 for the Department of Defense Acquisition Workforce Development Fund, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	House	Senate	Conference
TRAINING AND DEVELOPMENT	230,600	230,600	326,700	262,212
Program increase - unfunded requirement			96,100	31,612
RETENTION AND RECOGNITION	16,200	16,200	25,700	19,325
Program increase - unfunded requirement			9,500	3,125
RECRUITING AND HIRING	153,200	153,200	199,600	168,463
Program increase - unfunded requirement			46,400	15,263
UNDISTRIBUTED REDUCTION		-2,100		
TOTAL, DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND	400,000	397,900	552,000	450,000

DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND REPORTING REQUIREMENTS

The conferees reaffirm the reporting requirements pertaining to the Department of Defense Acquisition Workforce Development Fund, as specified in Senate Report 115-290 and further direct the Under Secretary of Defense (Acquisition and Sustainment) to submit, with the fiscal year 2020 budget request, any unfunded requirements for the Department of Defense acquisition workforce, if applicable.

TITLE III – PROCUREMENT

The agreement provides \$135,362,619,000 in Title III, Procurement, as follows:

~~(INSERT PROCUREMENT SUMMARY TABLE)~~

insert 51A

TITLE III--PROCUREMENT

For Procurement, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference

SUMMARY				
ARMY				
AIRCRAFT.....	3,782,558	4,103,942	4,890,658	4,299,566
MISSILES.....	3,355,777	3,074,502	3,160,597	3,145,256
WEAPONS AND TRACKED COMBAT VEHICLES.....	4,489,118	4,590,205	4,515,290	4,486,402
AMMUNITION.....	2,234,761	2,255,323	2,283,369	2,276,330
OTHER.....	7,999,529	7,683,632	7,709,078	7,844,691
TOTAL, ARMY.....	21,861,743	21,707,604	22,558,992	22,052,245
NAVY				
AIRCRAFT.....	19,041,799	20,107,195	20,083,169	20,092,199
WEAPONS.....	3,702,393	3,555,587	3,780,572	3,711,576
AMMUNITION.....	1,006,209	973,556	970,454	952,682
SHIPS.....	21,871,437	22,708,767	23,992,937	24,150,087
OTHER.....	9,414,355	9,093,835	10,393,562	9,097,138
MARINE CORPS.....	2,860,410	2,647,569	2,800,997	2,719,870
TOTAL, NAVY.....	57,896,603	59,086,509	62,021,691	60,723,552
AIR FORCE				
AIRCRAFT.....	16,206,937	17,183,921	15,772,473	17,112,337
MISSILES.....	2,669,454	2,591,982	2,614,954	2,585,004
SPACE.....	2,527,542	2,388,642	2,224,142	2,343,642
AMMUNITION.....	1,587,304	1,468,992	1,564,880	1,485,856
OTHER.....	20,890,164	20,597,574	20,839,366	20,884,225
TOTAL, AIR FORCE.....	43,881,401	44,231,111	43,015,815	44,411,064
DEFENSE-WIDE				
DEFENSE-WIDE.....	6,786,271	6,701,225	6,663,821	6,822,180
NATIONAL GUARD AND RESERVE EQUIPMENT.....	---	1,300,000	900,000	1,300,000
DEFENSE PRODUCTION ACT PURCHASES.....	38,578	68,578	38,578	53,578
JOINT URGENT OPERATIONAL NEEDS FUND.....	100,025	---	---	---
	=====	=====	=====	=====
TOTAL PROCUREMENT.....	130,564,621	133,095,027	135,198,897	135,362,619
	=====	=====	=====	=====

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REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds shall remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

AIRCRAFT PROCUREMENT, ARMY

The agreement provides \$4,299,566,000 for Aircraft Procurement, Army, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 54A-D

AIRCRAFT PROCUREMENT, ARMY

For Aircraft Procurement, Army, funds are to be available for fiscal year 2019, as follows:

		Budget	(In thousands of dollars)		Conference
			House	Senate	

AIRCRAFT PROCUREMENT, ARMY					
AIRCRAFT					
FIXED WING					
2	UTILITY F/W CARGO AIRCRAFT.....	744	744	18,644	18,644
3	MQ-1 UAV.....	43,326	103,326	40,226	103,326
4	RQ-11 (RAVEN).....	46,416	46,416	46,416	46,416
ROTARY					
6	UH-72 LAKOTA LIGHT UTILITY HELICOPTER.....	---	34,000	---	34,000
7	AH-64 APACHE BLOCK IIIA REMAN.....	753,248	672,975	753,248	753,248
8	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	174,550	174,550	174,550	174,550
9	AH-64 APACHE BLOCK IIIB NEW BUILD.....	284,687	452,687	1,004,687	452,687
10	AH-64 APACHE BLOCK IIIB NEW BUILD (AP-CY).....	58,600	58,600	58,600	58,600
11	UH-60 BLACKHAWK (MYP).....	988,810	1,144,810	1,308,310	1,137,575
12	UH-60 BLACKHAWK (MYP) (AP-CY).....	106,150	106,150	106,150	106,150
13	UH-60 BLACKHAWK A AND L MODELS.....	146,138	97,198	150,138	148,138
14	CH-47 HELICOPTER.....	99,278	99,278	99,278	99,278
15	CH-47 HELICOPTER (AP-CY).....	24,235	20,778	24,235	20,778
TOTAL, AIRCRAFT.....		2,726,182	3,011,512	3,784,482	3,153,390

MODIFICATION OF AIRCRAFT					
18	UNIVERSAL GROUND CONTROL EQUIPMENT.....	27,114	27,114	27,114	27,114
19	GRAY EAGLE MODS2.....	97,781	97,781	97,781	97,781
20	MULTI SENSOR ABN RECON (MIP).....	52,274	66,274	52,274	66,274
21	AH-64 MODS.....	104,996	104,996	104,996	104,996
22	CH-47 CARGO HELICOPTER MODS.....	7,807	27,807	7,807	27,807
23	GRCS SEMA MODS (MIP).....	5,573	5,573	5,573	5,573
24	ARL SEMA MODS (MIP).....	7,522	7,522	7,522	7,522

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		(In thousands of dollars)			
		Budget	House	Senate	Conference
25	EMARSS SEMA MODS (MIP).....	20,448	20,448	60,248	60,248
26	UTILITY/CARGO AIRPLANE MODS.....	17,719	17,719	17,719	17,719
27	UTILITY HELICOPTER MODS.....	6,443	32,443	16,443	32,443
28	NETWORK AND MISSION PLAN.....	123,614	112,746	123,614	118,614
29	COMMS, NAV SURVEILLANCE.....	161,969	154,909	161,969	156,969
30	DEGRADED VISUAL ENVIRONMENT.....	30,000	23,982	30,000	30,000
31	GATM ROLLUP.....	26,848	26,848	26,848	26,848
32	RQ-7 UAV MODS.....	103,246	103,246	103,246	103,246
33	UAS MODS.....	17,644	17,644	17,644	17,644
TOTAL, MODIFICATION OF AIRCRAFT.....		810,998	847,052	860,798	900,798
SUPPORT EQUIPMENT AND FACILITIES					
GROUND SUPPORT AVIONICS					
34	AIRCRAFT SURVIVABILITY EQUIPMENT.....	57,170	57,170	57,170	57,170
35	SURVIVABILITY CM.....	5,853	5,853	5,853	5,853
36	CMWS.....	13,496	13,496	13,496	13,496
37	COMMON INFRARED COUNTERMEASURES.....	36,839	36,839	36,839	36,839
OTHER SUPPORT					
38	AVIONICS SUPPORT EQUIPMENT.....	1,778	1,778	1,778	1,778
39	COMMON GROUND EQUIPMENT.....	34,818	34,818	34,818	34,818
40	AIRCREW INTEGRATED SYSTEMS.....	27,243	27,243	27,243	27,243
41	AIR TRAFFIC CONTROL.....	63,872	63,872	63,872	63,872
42	INDUSTRIAL FACILITIES.....	1,417	1,417	1,417	1,417
43	LAUNCHER, 2.75 ROCKET.....	1,901	1,901	1,901	1,901
44	LAUNCHER GUIDED MISSILE: LONGBOW HELLFIRE XM2.....	991	991	991	991
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....		245,378	245,378	245,378	245,378
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....		3,782,558	4,103,942	4,890,658	4,299,566

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
2 UTILITY F/W AIRCRAFT	744	744	18,644	18,644
Program increase - EMARSS-E			17,900	17,900
3 MQ-1 UAV	43,326	103,326	40,226	103,326
Program increase - service life extension		60,000		60,000
Contractor management growth			-3,100	
6 HELICOPTER, LIGHT UTILITY (LUH)	0	34,000	0	34,000
Program increase - four aircraft		34,000		34,000
7 AH-64 APACHE BLOCK IIIA REMAN	753,248	672,975	753,248	753,248
CFE cost growth		-3,260		
Program delays		-77,013		
9 AH-64 APACHE BLOCK IIIB NEW BUILD	284,687	452,687	1,004,687	452,687
Program increase - six aircraft for the Army National Guard		168,000	720,000	168,000
11 UH-60 BLACKHAWK M MODEL	988,810	1,137,575	1,308,310	1,137,575
Airframe unit cost savings from multiyear procurement contract		-7,235		-7,235
Program increase - eight aircraft for the Army National Guard		156,000	319,500	156,000
13 UH-60 BLACKHAWK A AND L MODELS	146,138	97,198	150,138	148,138
Unclear justification		-44,500		-2,000
Contract delay		-4,440		
ARNG UH/HH-60 Black Hawk SWIR integration			4,000	4,000
15 CH-47 HELICOPTER (AP)	24,235	20,778	24,235	20,778
SLEP unit cost growth		-3,457		-3,457
20 MULTI SENSOR ABN RECON	52,274	66,274	52,274	66,274
Program increase - Guardrail unfunded requirement		14,000		14,000
22 CH-47 CARGO HELICOPTER MODS	7,807	27,807	27,807	27,807
Program increase - improved vibration control system		20,000		20,000
25 EMARSS SEMA MODS	20,448	20,448	60,248	60,248
EMARSS-E Pods			39,800	39,800
27 UTILITY HELICOPTER MODS	6,443	32,443	16,443	32,443
Program increase - UH-72 sustainability improvements		10,000	10,000	10,000
Program increase - enhanced ballistic armor protection systems		10,000		10,000
Program increase - UH-60 weight reduction		6,000		6,000
28 NETWORK AND MISSION PLAN	123,614	112,746	123,614	118,614
Aviation mission planning system ECP cost growth		-5,000		-2,500
Improved data modem cost growth		-5,868		-2,500

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P-1	Budget Request	House	Senate	Conference
29 COMMS, NAV SURVEILLANCE EGI non-recurring ahead of need	161,969	154,909 -7,060	161,969	156,969 -5,000
30 DEGRADED VISUAL ENVIRONMENT Fielding funds ahead of need	30,000	23,982 -6,018	30,000	30,000

MISSILE PROCUREMENT, ARMY

The agreement provides \$3,145,256,000 for Missile Procurement, Army, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 55A-C

MISSILE PROCUREMENT, ARMY

For Missile Procurement, Army, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

MISSILE PROCUREMENT, ARMY					
OTHER MISSILES					
SURFACE-TO-AIR MISSILE SYSTEM					
1	LOWER TIER AIR AND MISSILE DEFENSE (AMD).....	111,395	111,395	105,395	105,395
2	MSE MISSILE.....	871,276	871,276	871,276	871,276
3	INDIRECT FIRE PROTECTION CAPABILITY.....	145,636	141,918	145,636	145,636
4	INDIRECT FIRE PROTECTION CAPABILITY (AP-CY).....	31,286	---	27,586	31,286
AIR-TO-SURFACE MISSILE SYSTEM					
6	JOINT AIR-TO-GROUND MSLS (JAGM)	276,462	248,862	276,462	256,462
ANTI-TANK/ASSAULT MISSILE SYSTEM					
8	JAVELIN (AAWS-M) SYSTEM SUMMARY.....	303,665	219,665	214,365	214,365
9	TOW 2 SYSTEM SUMMARY.....	105,014	102,014	102,113	99,113
10	TOW 2 SYSTEM SUMMARY (AP-CY).....	19,949	19,949	19,949	19,949
11	GUIDED MLRS ROCKET (GMLRS).....	359,613	318,642	355,859	354,088
12	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	20,964	20,964	20,964	20,964
TOTAL, OTHER MISSILES.....		2,245,260	2,054,685	2,139,605	2,118,534

MODIFICATION OF MISSILES					
MODIFICATIONS					
15	PATRIOT MODS.....	313,228	323,228	313,228	323,228
16	ATACMS MODS.....	221,656	125,226	171,656	171,656
17	GMLRS MOD.....	266	266	266	266
18	STINGER MODS.....	94,756	94,756	94,756	94,756
19	AVENGER MODS.....	48,670	48,670	31,093	31,093
20	ITAS/TOW MODS.....	3,173	3,173	3,173	3,173
21	MLRS MODS.....	383,216	378,946	361,268	356,998
22	HIMARS MODIFICATIONS.....	10,196	10,196	10,196	10,196
TOTAL, MODIFICATION OF MISSILES.....		1,075,161	984,461	985,636	991,366

		(In thousands of dollars)			
		Budget	House	Senate	Conference
23	SPARES AND REPAIR PARTS				
	SPARES AND REPAIR PARTS.....	27,737	27,737	27,737	27,737
	SUPPORT EQUIPMENT AND FACILITIES				
24	AIR DEFENSE TARGETS.....	6,417	6,417	6,417	6,417
25	PRODUCTION BASE SUPPORT.....	1,202	1,202	1,202	1,202
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	7,619	7,619	7,619	7,619
	TOTAL, MISSILE PROCUREMENT, ARMY.....	3,355,777	3,074,502	3,160,597	3,145,256

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 LOWER TIER AIR AND MISSILE DEFENSE	111,395	111,395	105,395	105,395
Prior year carryover of support costs			-6,000	-6,000
3 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	145,636	141,918	145,636	145,636
AIM-9X unit cost adjustment		-3,718		
4 INDIRECT FIRE PROTECTION CAPABILITY INC 2-1 (AP)	31,286	0	27,586	31,286
Ahead of need		-31,286		
Forward financing program management			-3,700	
6 JOINT AIR TO GROUND MISSILE (JAGM)	276,462	248,862	276,462	256,462
Unit cost and engineering services growth		-27,600		-20,000
8 JAVELIN SYSTEM SUMMARY	303,665	219,665	214,365	214,365
CLU previously funded in fiscal year 2018		-84,000	-86,500	-86,500
Forward financing support costs			-2,800	-2,800
9 TOW 2 SYSTEM SUMMARY	105,014	102,014	102,113	99,113
Advanced procurement cost growth		-3,000		-3,000
Reimbursable to direct conversions unaccounted for			-2,901	-2,901
11 GUIDED MLRS ROCKET (GMLRS)	359,613	318,642	355,859	354,088
Unit cost adjustment		-39,200		
Production capacity - previously funded requirement		-1,771		-1,771
Reimbursable to direct conversions unaccounted for			-3,754	-3,754
15 PATRIOT MODS	313,228	323,228	313,228	323,228
Program increase - information coordination systems		10,000		10,000
16 ATACMS MODS	221,656	125,226	171,656	171,656
Excess to current production capacity		-79,800	-50,000	-50,000
Production tooling previously funded		-16,630		
19 AVENGER MODS	48,670	48,670	31,093	31,093
M-SHORAD ahead of need			-17,577	-17,577
21 MLRS MODS	383,216	378,946	361,268	356,998
Install funds excess to need		-4,270		-4,270
Obsolescence NRE previously funded			-12,300	-12,300
Unit cost savings			-7,600	-7,600
Reimbursable to direct conversions unaccounted for			-2,048	-2,048

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement provides \$4,486,402,000 for Procurement of Weapons and Tracked Combat Vehicles, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 56A-D

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES (W&TCV), ARMY

For Procurement of W&TCV, Army, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES (W&TCV), ARMY					
2	TRACKED COMBAT VEHICLES ARMORED MULTI PURPOSE VEHICLE (AMPV).....	479,801	448,653	478,606	447,458
4	MODIFICATION OF TRACKED COMBAT VEHICLES STRYKER (MOD).....	287,490	133,100	127,301	127,301
5	STRYKER UPGRADE.....	21,900	225,390	265,290	265,290
6	BRADLEY PROGRAM (MOD).....	625,424	556,809	465,424	465,424
7	M109 FOV MODIFICATIONS.....	26,482	26,482	26,482	26,482
8	PALADIN PIPM MOD IN SERVICE.....	351,802	502,602	458,902	458,902
9	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	110,500	110,500	110,500	110,500
10	ASSAULT BRIDGE (MOD).....	2,120	2,120	2,120	2,120
11	ASSAULT BREACHER VEHICLE.....	62,407	62,407	62,407	62,407
12	M88 FOV MODS.....	4,517	4,517	4,517	4,517
13	JOINT ASSAULT BRIDGE.....	142,255	140,170	141,231	139,146
14	M1 ABRAMS TANK (MOD).....	927,600	927,600	925,041	925,041
15	ABRAMS UPGRADE PROGRAM.....	1,075,999	1,075,999	1,072,243	1,072,243
TOTAL, TRACKED COMBAT VEHICLES.....		4,118,297	4,216,349	4,140,064	4,106,831

18	WEAPONS AND OTHER COMBAT VEHICLES M240 MEDIUM MACHINE GUN (7.62MM).....	1,955	1,955	14,455	14,455
19	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON.....	23,345	19,880	23,345	19,880
20	GUN AUTOMATIC 30MM M230.....	7,434	7,434	---	---
21	MACHINE GUN, CAL .50 M2 ROLL.....	22,330	22,330	22,330	22,330
22	MORTAR SYSTEMS.....	12,470	12,470	12,470	12,470
23	XM320 GRENADE LAUNCHER MODULE (GLM).....	697	697	18,197	18,197
24	COMPACT SEMI-AUTOMATIC SNIPER SYSTEM.....	46,236	46,236	46,236	46,236
25	CARBINE.....	69,306	69,306	67,806	67,806
26	SMALL ARMS - FIRE CONTROL.....	7,929	7,929	---	---
27	COMMON REMOTELY OPERATED WEAPONS STATION.....	35,968	35,968	35,968	35,968
28	MODULAR HANDGUN SYSTEM.....	48,251	48,251	48,251	48,251

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
29	MOD OF WEAPONS AND OTHER COMBAT VEH MK-19 GRENADE MACHINE GUN MODS.....	1,684	1,684	1,684	1,684
30	M777 MODS.....	3,086	3,086	3,086	3,086
31	M4 CARBINE MODS.....	31,575	38,075	31,575	38,075
32	M2 50 CAL MACHINE GUN MODS.....	21,600	21,600	14,178	14,178
33	M249 SAW MACHINE GUN MODS.....	3,924	3,924	3,924	3,924
34	M240 MEDIUM MACHINE GUN MODS.....	6,940	6,940	6,940	6,940
35	SNIPER RIFLES MODIFICATIONS.....	2,747	2,747	2,747	2,747
36	M119 MODIFICATIONS.....	5,704	5,704	4,394	5,704
37	MORTAR MODIFICATION.....	3,965	3,965	3,965	3,965
38	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV).....	5,577	5,577	5,577	5,577
	SUPPORT EQUIPMENT AND FACILITIES				
39	ITEMS LESS THAN \$5.0M (WOCV-WTCV).....	3,174	3,174	3,174	3,174
40	PRODUCTION BASE SUPPORT (WOCV-WTCV).....	3,284	3,284	3,284	3,284
41	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG).....	1,640	1,640	1,640	1,640
	TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	370,821	373,856	375,226	379,571
	TOTAL, PROCUREMENT OF W&TCV, ARMY.....	4,489,118	4,590,205	4,515,290	4,486,402

56B

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
2 ARMORED MULTI PURPOSE VEHICLE (AMPV)	479,801	448,653	478,606	447,458
Contract savings from combined lot awards		-31,148		-31,148
Reimbursable to direct conversions unaccounted for			-1,195	-1,195
4 STRYKER (MOD)	287,490	133,100	127,301	127,301
Army requested transfer to line 5		-149,390	-149,390	-149,390
Program management support growth		-5,000		
Reimbursable to direct conversions unaccounted for			-5,799	-5,799
Revised DVH strategy			-5,000	-5,000
5 STRYKER UPGRADE	21,900	225,390	265,290	265,290
Army requested transfer from line 4		149,390	149,390	149,390
Program increase - DVHA1		54,100	94,000	94,000
6 BRADLEY PROGRAM (MOD)	625,424	556,809	465,424	465,424
BFVS A4 modification cost growth		-68,615		
Revised A4 acquisition strategy			-160,000	-160,000
8 PALADIN INTEGRATED MANAGEMENT (PIM)	351,802	502,602	458,902	458,902
Program increase - funding shortfall		150,800	110,000	110,000
Reimbursable to direct conversions unaccounted for			-2,900	-2,900
13 JOINT ASSAULT BRIDGE	142,255	140,170	141,231	139,146
Unit cost growth		-2,085		-2,085
Reimbursable to direct conversions unaccounted for			-1,024	-1,024
14 M1 ABRAMS TANK (MOD)	927,600	927,600	925,041	925,041
Reimbursable to direct conversions unaccounted for			-2,559	-2,559
15 ABRAMS UPGRADE PROGRAM	1,075,999	1,075,999	1,072,243	1,072,243
Reimbursable to direct conversions unaccounted for			-3,756	-3,756
18 M240 MEDIUM MACHINE GUN	1,955	1,955	14,455	14,455
Program increase - M240 production			12,500	12,500
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON				
19 SYSTEM	23,345	19,880	23,345	19,880
Unit cost growth		-3,465		-3,465
20 GUN AUTOMATIC 30MM M230	7,434	7,434	0	0
Ahead of need			-7,434	-7,434
23 XM320 GRENADE LAUNCHER MODULE	697	697	18,197	18,197
Program increase			17,500	17,500
25 CARBINE	69,306	69,306	67,806	67,806
Unjustified management growth			-1,500	-1,500
26 SMALL ARMS - FIRE CONTROL	7,929	7,929	0	0
Undefinitized requirements			-7,929	-7,929

P-1		Budget Request	House	Senate	Conference
31	M4 CARBINE MODS Program increase - free-float rails	31,575	38,075 6,500	31,575	38,075 6,500
32	M2 50 CAL MACHINE GUN MODS Prior year carryover	21,600	21,600	14,178 -7,422	14,178 -7,422
36	M119 MODIFICATIONS Reimbursable to direct conversions unaccounted for	5,704	5,704	4,394 -1,310	5,704

56D

STRYKER DOUBLE-V HULL

Following the submission of the fiscal year 2019 budget request, the Chief of Staff of the Army approved an Army Requirements Oversight Counsel (AROC) decision to upgrade and pure fleet all Flat-Bottom Hull (FBH) Stryker combat vehicles to the Double V-Hull A1 variant (DVHA1) in an effort to improve troop survivability and mobility. The Army's fiscal year 2019 budget request includes \$21,900,000 to upgrade three FBH Stryker vehicles to DVHA1 variants. Subsequent to the AROC decision, the Army requested a funding transfer of \$149,390,000 to fund additional conversions. With the transfer, the Army can resource 53 DVHA1 conversions totaling \$171,290,000. The conferees have also included a congressional adjustment of \$94,000,000 for 29 additional conversions.

The conferees note that there is a fiscal year 2018 reprogramming request to repurpose \$285,000,000 of congressionally directed funding for 91 DVHA1 conversions. If the reprogramming action is approved by the congressional defense committees, the Army will have sufficient resources to fund conversions for half the vehicles in a Stryker Brigade Combat Team (SBCT), which is the Army's optimal rate of modernization.

The conferees support the net-zero fiscal year 2019 transfer request, reprogramming action, and additional funding for DVHA1 conversions. However, the conferees are concerned that the Army decision on Stryker modifications are not being synchronized with the budget cycle, are currently under-resourced, and have been subject to sudden change. The conferees direct the Secretary of the Army to submit a report outlining the revised acquisition strategy for Stryker vehicles, to include a resourcing strategy for funding Stryker DVHA1 conversion at a rate of one-half of a SBCT per year, an explanation of Stryker lethality requirements, an acquisition and resourcing strategy for fielding required lethality modifications, and an explanation and cost estimate for any

validated requirements for Stryker modifications. This report shall be submitted to the congressional defense committees not later than 90 days after the enactment of this Act.

This language replaces the language under the heading “Stryker” in House Report 115-769 and under the heading “Army Stryker Double-V Hull A1” in Senate Report 115-290.

PROCUREMENT OF AMMUNITION, ARMY

The agreement provides \$2,276,330,000 for Procurement of Ammunition, Army,
as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

Insert 59A-D

PROCUREMENT OF AMMUNITION, ARMY

For Procurement of Ammunition, Army, funds are to be available for fiscal year 2019, as follows:

		Budget	(In thousands of dollars)		Conference
			House	Senate	

PROCUREMENT OF AMMUNITION, ARMY					
AMMUNITION					
SMALL/MEDIUM CAL AMMUNITION					
1	CTG, 5.56MM, ALL TYPES.....	41,848	41,848	41,848	41,848
2	CTG, 7.62MM, ALL TYPES.....	86,199	86,199	86,199	86,199
3	CTG, HANDGUN, ALL TYPES.....	20,158	20,158	19,159	19,159
4	CTG, .50 CAL, ALL TYPES.....	65,573	65,573	65,573	65,573
5	CTG, 20MM, ALL TYPES.....	8,198	8,198	8,198	8,198
7	CTG, 30MM, ALL TYPES.....	77,995	60,617	77,995	60,617
8	CTG, 40MM, ALL TYPES.....	69,781	69,781	69,781	69,781
MORTAR AMMUNITION					
9	60MM MORTAR, ALL TYPES.....	45,280	45,280	45,280	45,280
10	81MM MORTAR, ALL TYPES.....	46,853	46,853	47,403	47,403
11	120MM MORTAR, ALL TYPES.....	83,003	83,003	82,853	82,853
TANK AMMUNITION					
12	CTG TANK 105MM AND 120MM: ALL TYPES.....	168,101	168,101	151,901	151,901
ARTILLERY AMMUNITION					
13	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	39,341	39,341	34,673	34,673
14	ARTILLERY PROJECTILE, 155MM, ALL TYPES.....	211,442	211,442	221,442	221,442
15	PROJ 155MM EXTENDED RANGE XM982.....	100,906	100,906	100,906	100,906
16	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES...	236,677	219,617	206,677	206,677
MINES					
17	MINES AND CLEARING CHARGES, ALL TYPES.....	15,905	15,905	15,005	15,005
ROCKETS					
18	SHOULDER LAUNCHED MUNITIONS, ALL TYPES.....	4,503	29,503	4,503	9,503
19	ROCKET, HYDRA 70, ALL TYPES.....	211,211	241,211	229,761	235,711

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
20	OTHER AMMUNITION CAD/PAD ALL TYPES.....	10,428	10,428	8,928	8,928
21	DEMOLITION MUNITIONS, ALL TYPES.....	44,656	44,656	44,656	44,656
22	GRENADERS, ALL TYPES.....	19,896	19,896	39,896	39,896
23	SIGNALS, ALL TYPES.....	10,121	10,121	8,121	8,121
24	SIMULATORS, ALL TYPES.....	11,464	11,464	11,464	11,464
	MISCELLANEOUS				
25	AMMO COMPONENTS, ALL TYPES.....	5,224	5,224	5,224	5,224
26	NON-LETHAL AMMUNITION, ALL TYPES.....	4,310	4,310	2,810	2,810
27	ITEMS LESS THAN \$5 MILLION.....	11,193	11,193	11,193	11,193
28	AMMUNITION PECULIAR EQUIPMENT.....	10,500	10,500	10,500	10,500
29	FIRST DESTINATION TRANSPORTATION (AMMO).....	18,456	18,456	18,456	18,456
30	CLOSEOUT LIABILITIES.....	100	100	100	100
	TOTAL, AMMUNITION.....	1,679,322	1,699,884	1,670,505	1,664,077
	AMMUNITION PRODUCTION BASE SUPPORT				
	PRODUCTION BASE SUPPORT				
32	PROVISION OF INDUSTRIAL FACILITIES.....	394,133	394,133	451,558	450,947
33	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	157,535	157,535	157,535	157,535
34	ARMS INITIATIVE.....	3,771	3,771	3,771	3,771
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	555,439	555,439	612,864	612,253
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	2,234,761	2,255,323	2,283,369	2,276,330

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
3 CTG, HANDGUN, ALL TYPES	20,158	20,158	19,159	19,159
Requirement previously funded for CTG, 9MM high pressure test			-999	-999
7 CTG, 30MM, ALL TYPES	77,995	60,617	77,995	60,617
Mk238 HEI-T cost growth		-1,607		-1,607
PABM ahead of need		-15,771		-15,771
10 81MM MORTAR, ALL TYPES	46,853	46,853	47,403	47,403
81MM HE M821 schedule slip			-4,450	-4,450
Program increase			5,000	5,000
11 120MM MORTAR, ALL TYPES	83,003	83,003	82,853	82,853
LAP unit cost growth for 120MM HE M933			-150	-150
12 CARTRIDGES, TANK, 105MM AND 120MM, ALL TYPES	168,101	168,101	151,901	151,901
XM1147 program delays			-8,200	-8,200
120MM M829A4 schedule slip			-8,000	-8,000
13 ARTILLERY CARTRIDGES, 75MM AND 105MM, ALL TYPE	39,341	39,341	34,673	34,673
Requirement previously funded for 105MM IR ILLUM M1064			-4,668	-4,668
14 ARTILLERY CARTRIDGES, 155MM, ALL TYPES	211,442	211,442	221,442	221,442
M795 Army requested realignment			-33,000	-33,000
Bonus Army requested realignment			33,000	33,000
Program increase - M1121			5,000	5,000
Program increase - M825			5,000	5,000
16 ARTILLERY PROPELLANTS, FUZES AND PRIMERS	236,677	219,617	206,677	206,677
PGK excess to production capacity		-17,060	-30,000	-30,000
17 MINES & CLEARING CHARGES, ALL TYPES	15,905	15,905	15,005	15,005
MK7 unit cost growth			-500	-500
MK7 product engineering growth			-400	-400
18 SHOULDER LAUNCHED MUNITIONS, ALL TYPES	4,503	29,503	4,503	9,503
Program increase - bunker defeat munition unfunded requirement		25,000		5,000
19 ROCKET, HYDRA 70, ALL TYPES	211,211	241,211	241,211	235,711
Program increase - unfunded requirement		30,000	30,000	30,000
Guided rockets engineering cost growth			-11,450	-5,500
20 CAD/PAD, ALL TYPES	10,428	10,428	8,928	8,928
Forward financing			-1,500	-1,500
22 GRENADES, ALL TYPES	19,896	19,896	39,896	39,896
Program increase - M18 variants			20,000	20,000

P-1		Budget Request	House	Senate	Conference
23	SIGNALS, ALL TYPES Forward financing	10,121	10,121	8,121 -2,000	8,121 -2,000
26	NON-LETHAL AMMUNITION, ALL TYPES Forward financing	4,310	4,310	2,810 -1,500	2,810 -1,500
32	INDUSTRIAL FACILITIES Program increase	394,133	394,133	451,558 57,425	450,947 56,814

OTHER PROCUREMENT, ARMY

The agreement provides \$7,844,691,000 for Other Procurement, Army, as follows:

~~(INSERT COMPUTER TABLE)~~ _____ e

~~(INSERT PROJECT LEVEL TABLE)~~ _____ e

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OTHER PROCUREMENT, ARMY

For Other Procurement, Army, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OTHER PROCUREMENT, ARMY					
TACTICAL AND SUPPORT VEHICLES					
TACTICAL VEHICLES					
1	TACTICAL TRAILERS/DOLLY SETS.....	16,512	2,850	16,512	8,850
2	SEMITRAILERS, FLATBED:.....	16,951	16,951	16,951	16,951
3	HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE (HMMWV)...	50,123	50,123	170,123	170,123
4	GROUND MOBILITY VEHICLES (GMV).....	46,988	42,695	46,988	42,695
5	ARNG HMMWV MODERNIZATION PROGRAM.....	---	100,000	---	100,000
6	JOINT LIGHT TACTICAL VEHICLE.....	1,319,436	1,287,400	1,302,473	1,279,437
7	TRUCK, DUMP, 20t (CCE).....	6,480	5,061	6,480	5,061
8	FAMILY OF MEDIUM TACTICAL VEH (FMTV).....	132,882	123,464	132,882	123,464
9	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN.....	14,842	14,842	14,842	14,842
10	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV).....	138,105	122,692	121,691	121,497
12	HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV.....	31,892	30,378	28,596	27,082
13	TACTICAL WHEELED VEHICLE PROTECTION KITS.....	38,128	38,128	38,128	38,128
14	MODIFICATION OF IN SVC EQUIP.....	78,507	78,507	75,265	75,265
NON-TACTICAL VEHICLES					
16	HEAVY ARMORED SEDAN.....	790	790	790	790
17	PASSENGER CARRYING VEHICLES.....	1,390	1,390	1,390	1,390
18	NONTACTICAL VEHICLES, OTHER.....	15,415	15,415	15,415	15,415
TOTAL, TACTICAL AND SUPPORT VEHICLES.....		1,908,441	1,930,686	1,988,526	2,040,990

COMMUNICATIONS AND ELECTRONICS EQUIPMENT					
COMM - JOINT COMMUNICATIONS					
20	SIGNAL MODERNIZATION PROGRAM.....	150,777	85,600	86,507	82,180
21	TACTICAL NETWORK TECHNOLOGY MOD IN SERVICE.....	469,117	598,367	430,775	568,367
22	SITUATION INFORMATION TRANSPORT.....	62,727	62,727	62,727	62,727
23	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY.....	13,895	13,895	13,895	13,895
24	JCSE EQUIPMENT (USREDCOM).....	4,866	4,866	4,866	4,866
COMM - SATELLITE COMMUNICATIONS					
27	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS.....	108,133	91,686	108,133	97,633
28	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS.....	56,737	54,299	69,960	69,960
29	SHF TERM.....	13,100	13,100	13,100	13,100
30	SMART-T (SPACE).....	9,160	19,160	9,160	19,160
31	GLOBAL BRDCST SVC - GBS.....	25,647	19,472	25,647	19,472
32	ENROUTE MISSION COMMAND (EMC).....	37,401	37,401	37,401	37,401

(60A)

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
36	COMM - C3 SYSTEM COE TACTICAL SERVER INFRASTRUCTURE (TSI).....	20,500	20,500	20,500	20,500
38	COMM - COMBAT COMMUNICATIONS HANDHELD MANPACK SMALL FORM FIT (HMS).....	351,565	299,965	298,475	298,475
40	RADIO TERMINAL SET, MIDS LVT(2).....	4,641	4,641	4,641	4,641
41	TRACTOR DESK.....	2,187	2,187	2,187	2,187
42	TRACTOR RIDE.....	9,411	9,411	9,411	9,411
44	SPIDER FAMILY OF NETWORKED MUNITIONS INCREASE.....	17,515	13,345	17,515	13,345
45	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM.....	819	819	819	819
46	UNIFIED COMMAND SUITE.....	17,807	16,270	17,807	16,270
47	COTS COMMUNICATIONS EQUIPMENT.....	191,835	63,835	63,835	63,835
48	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE.....	25,177	22,226	25,177	22,226
50	COMM - INTELLIGENCE COMM CI AUTOMATION ARCHITECTURE (MIP).....	9,740	9,740	9,740	9,740
51	DEFENSE MILITARY DECEPTION INITIATIVE.....	2,667	2,667	2,667	2,667
53	INFORMATION SECURITY FAMILY OF BIOMETRICS.....	8,319	---	8,319	8,319
54	INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	2,000	2,000	2,000	2,000
55	COMMUNICATIONS SECURITY (COMSEC).....	88,337	57,605	88,337	65,580
56	DEFENSIVE CYBER OPERATIONS.....	51,343	51,343	45,343	51,343
57	INSIDER THREAT PROGRAM - UNIT ACTIVITY MONITOR.....	330	330	330	330
58	PERSISTENT CYBER TRAINING ENVIRONMENT.....	3,000	3,000	---	3,000
59	COMM - LONG HAUL COMMUNICATIONS BASE SUPPORT COMMUNICATIONS.....	34,434	51,434	32,557	49,557
60	COMM - BASE COMMUNICATIONS INFORMATION SYSTEMS.....	95,558	79,823	81,609	71,314
61	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM.....	4,736	4,736	4,736	4,736
62	HOME STATION MISSION COMMAND CENTERS (MSMCC).....	24,479	---	24,479	24,479
63	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	216,433	186,508	174,938	186,433

60B

	Budget	(In thousands of dollars)		Conference
		House	Senate	
ELECT EQUIP				
ELECT EQUIP - TACT INT REL ACT (TIARA)				
66 JTT/CIBS-M (MIP).....	10,268	9,027	10,268	9,027
68 DCGS-A (MIP).....	261,863	261,863	253,954	253,954
69 JOINT TACTICAL GROUND STATION (JTAGS).....	5,434	5,434	5,434	5,434
70 TROJAN (MIP).....	20,623	20,623	20,623	20,623
71 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	45,998	45,998	45,998	45,998
72 CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP).....	296	296	296	296
76 ITEMS LESS THAN \$5.0M (MIP).....	410	410	410	410
ELECT EQUIP - ELECTRONIC WARFARE (EW)				
77 LIGHTWEIGHT COUNTER MORTAR RADAR.....	9,165	6,107	9,165	6,107
78 EW PLANNING AND MANAGEMENT TOOLS.....	5,875	5,875	5,875	5,875
79 AIR VIGILANCE (AV).....	8,497	8,497	8,497	8,497
81 FAMILY OF PERSISTENT SURVEILLANCE CAP. (MIP).....	---	---	1,585	---
82 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	---	---	5,400	---
83 CI MODERNIZATION (MIP).....	486	486	486	486
ELECT EQUIP - TACTICAL SURV. (TAC SURV)				
84 SENTINEL MODS.....	79,629	79,629	77,752	77,752
85 NIGHT VISION DEVICES.....	153,180	150,488	155,680	152,988
87 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	22,882	21,178	22,882	21,178
88 RADIATION MONITORING SYSTEMS.....	17,393	17,393	17,393	17,393
90 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS.....	46,740	70,435	6,740	40,435
91 FAMILY OF WEAPON SIGHTS (FWS).....	140,737	140,737	125,513	125,513
93 PROFILER.....	171	171	171	171
94 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	405,239	371,939	383,691	383,691
95 JOINT EFFECTS TARGETING SYSTEM (JETS).....	66,574	66,574	66,574	66,574
96 MOD OF IN-SERVICE EQUIPMENT (LLDR).....	20,783	20,783	20,783	20,783
97 COMPUTER BALLISTICS: LHMBC XM32.....	8,553	8,553	8,553	8,553
98 MORTAR FIRE CONTROL SYSTEM.....	21,489	21,489	21,489	21,489
99 COUNTERFIRE RADARS.....	162,121	160,618	162,121	160,618

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
ELECT EQUIP - TACTICAL C2 SYSTEMS					
100	ARMY COMMAND POST INTEGRATED INFRASTRUCTURE.....	2,855	2,855	2,855	2,855
101	FIRE SUPPORT C2 FAMILY.....	19,153	19,153	19,153	19,153
102	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	33,837	33,837	29,913	29,913
103	LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	5,136	5,136	5,136	5,136
104	NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	18,329	15,418	15,087	15,087
105	MANEUVER CONTROL SYSTEM (MCS).....	38,015	38,015	29,144	29,144
106	GLOBAL COMBAT SUPPORT SYSTEM-ARMY.....	15,164	15,164	15,164	15,164
107	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY.....	29,239	29,239	---	16,800
109	RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	6,823	6,823	6,823	6,823
110	MOD OF IN-SERVICE EQUIPMENT (ENFIRE).....	1,177	1,177	1,177	1,177
ELECT EQUIP - AUTOMATION					
111	ARMY TRAINING MODERNIZATION.....	12,265	12,265	12,265	12,265
112	AUTOMATED DATA PROCESSING EQUIPMENT.....	201,875	180,694	201,875	191,337
113	GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	10,976	10,976	10,976	10,976
114	HIGH PERF COMPUTING MOD PROGRAM.....	66,330	66,330	66,330	66,330
115	CONTRACT WRITING SYSTEM.....	5,927	5,927	5,927	5,927
116	RESERVE COMPONENT AUTOMATION SYS (RCAS).....	27,896	27,896	27,896	27,896
ELECT EQUIP - AUDIO VISUAL SYS (A/V)					
117	TACTICAL DIGITAL MEDIA.....	4,392	4,392	4,392	4,392
118	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	1,970	1,970	1,970	1,970
ELECT EQUIP - SUPPORT					
119	PRODUCTION BASE SUPPORT (C-E).....	506	506	15,506	15,506
120	BCT EMERGING TECHNOLOGIES.....	---	144,500	144,500	144,500
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....					
		4,150,664	4,019,834	3,851,015	3,996,164

(600)

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
OTHER SUPPORT EQUIPMENT					
CHEMICAL DEFENSIVE EQUIPMENT					
121	PROTECTIVE SYSTEMS.....	2,314	2,314	2,314	2,314
122	FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	7,478	14,478	7,478	14,478
124	CBRN DEFENSE.....	173,954	166,954	173,954	186,954
BRIDGING EQUIPMENT					
125	TACTICAL BRIDGING.....	98,229	97,719	81,729	81,219
126	TACTICAL BRIDGE, FLOAT-RIBBON.....	64,438	55,145	64,438	55,145
127	COMMON BRIDGE TRANSPORTER RECAP.....	79,916	50,651	78,892	55,392
ENGINEER (NON-CONSTRUCTION) EQUIPMENT					
128	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST.....	8,471	8,471	8,471	8,471
129	GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS).....	29,883	29,883	27,666	27,666
130	AREA MINE DETECTION SYSTEM (AMIDS).....	11,594	---	11,594	5,797
131	HUSKY MOUNTED DETECTION SYSTEM (HMDS).....	40,834	28,607	40,834	35,834
132	ROBOTIC COMBAT SUPPORT SYSTEM.....	4,029	4,029	4,029	4,029
133	EOD ROBOTICS SYSTEMS RECAPITALIZATION.....	14,208	13,118	18,826	17,736
134	ROBOTICS AND APPLIQUE SYSTEMS.....	31,456	31,456	31,456	31,456
136	REMOTE DEMOLITION SYSTEMS.....	1,748	1,748	1,748	1,748
137	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT.....	7,829	5,914	7,829	5,914
138	FAMILY OF BOATS AND MOTORS.....	5,806	8,006	5,806	8,006
COMBAT SERVICE SUPPORT EQUIPMENT					
139	HEATERS AND ECU'S.....	9,852	9,852	9,852	9,852
140	SOLDIER ENHANCEMENT.....	1,103	1,103	1,103	1,103
141	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	5,875	5,875	5,875	5,875
142	GROUND SOLDIER SYSTEM.....	92,487	32,757	34,781	34,781
143	MOBILE SOLDIER POWER.....	30,774	30,774	30,774	30,774
145	FIELD FEEDING EQUIPMENT.....	17,521	17,521	17,521	17,521
146	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	44,855	44,855	44,855	44,855
147	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	17,173	17,173	15,978	15,978
148	ITEMS LESS THAN \$5M (ENG SPT).....	2,000	2,000	2,000	2,000

(60E)

		(In thousands of dollars)			
		Budget	House	Senate	Conference

PETROLEUM EQUIPMENT					
149	QUALITY SURVEILLANCE EQUIPMENT.....	1,770	---	1,770	---
150	DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	39,730	23,397	35,635	26,471
MEDICAL EQUIPMENT					
151	COMBAT SUPPORT MEDICAL.....	57,752	65,238	77,752	85,238
MAINTENANCE EQUIPMENT					
152	MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	37,722	37,722	34,479	34,479
153	ITEMS LESS THAN \$5.0M (MAINT EQ).....	4,985	4,985	4,985	4,985
CONSTRUCTION EQUIPMENT					
155	SCRAPERS, EARTHMOVING.....	7,961	7,961	7,961	7,961
156	HYDRAULIC EXCAVATOR.....	1,355	1,355	1,355	1,355
158	ALL TERRAIN CRANES.....	13,031	13,031	13,031	13,031
159	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	46,048	46,048	46,048	46,048
160	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP.....	980	8,480	980	8,480
161	CONST EQUIP ESP.....	37,017	35,125	35,652	33,760
162	ITEMS LESS THAN \$5.0M (CONST EQUIP).....	6,103	6,103	6,103	6,103
RAIL FLOAT CONTAINERIZATION EQUIPMENT					
163	ARMY WATERCRAFT ESP.....	27,711	9,356	25,663	8,508
164	ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	8,385	8,385	8,385	8,385
GENERATORS					
165	GENERATORS AND ASSOCIATED EQUIPMENT.....	133,772	131,772	133,772	133,772
166	TACTICAL ELECTRIC POWER RECAPITALIZATION.....	8,333	8,333	8,333	8,333
MATERIAL HANDLING EQUIPMENT					
167	FAMILY OF FORKLIFTS.....	12,901	12,901	12,901	12,901

(60F)

	Budget	(In thousands of dollars)		Conference	
		House	Senate		

TRAINING EQUIPMENT					
168	COMBAT TRAINING CENTERS SUPPORT.....	123,228	117,661	121,428	117,584
169	TRAINING DEVICES, NONSYSTEM.....	228,598	188,928	228,598	217,598
170	CLOSE COMBAT TACTICAL TRAINER.....	33,080	33,080	33,080	33,080
171	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	32,700	32,700	32,700	32,700
172	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	25,161	25,161	25,161	25,161
TEST MEASURE AND DIG EQUIPMENT (TMD)					
173	CALIBRATION SETS EQUIPMENT.....	4,270	4,270	4,270	4,270
174	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	76,295	76,295	72,542	72,542
175	TEST EQUIPMENT MODERNIZATION (TEMOD).....	9,806	9,806	9,806	9,806
OTHER SUPPORT EQUIPMENT					
176	M25 STABILIZED BINOCULAR.....	4,368	4,368	4,368	4,368
177	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	9,879	9,879	11,879	11,879
178	PHYSICAL SECURITY SYSTEMS (OPA3).....	54,043	50,395	51,484	47,836
179	BASE LEVEL COM'L EQUIPMENT.....	6,633	6,633	6,633	6,633
180	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	49,797	46,189	49,797	46,189
181	PRODUCTION BASE SUPPORT (OTH).....	2,301	2,301	2,301	2,301
182	SPECIAL EQUIPMENT FOR USER TESTING.....	11,608	5,577	11,608	11,608
183	TRACTOR YARD.....	4,956	4,956	4,956	4,956

	TOTAL, OTHER SUPPORT EQUIPMENT.....	1,926,106	1,718,794	1,855,219	1,793,219
SPARE AND REPAIR PARTS					
184	INITIAL SPARES - C&E.....	9,817	9,817	9,817	9,817
999	CLASSIFIED PROGRAMS.....	4,501	4,501	4,501	4,501

	TOTAL, OTHER PROCUREMENT, ARMY.....	7,999,529	7,683,632	7,709,078	7,844,691
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 TACTICAL TRAILERS/DOLLY SETS	16,512	2,850	16,512	8,850
Contract award delay		-13,662		-7,662
3 HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE (HMMWV)	50,123	50,123	170,123	170,123
Program increase - HMMWV ambulances			120,000	120,000
4 GROUND MOBILITY VEHICLE (GMV)	46,988	42,695	46,988	42,695
Unit cost growth		-756		-756
Fielding excess growth		-3,537		-3,537
5 ARNG HMMWV MODERNIZATION PROGRAM	0	100,000	0	100,000
Program increase		100,000		100,000
6 JOINT LIGHT TACTICAL VEHICLE	1,319,436	1,287,400	1,302,473	1,279,437
Unit cost growth		-18,371		-9,371
ECP excess cost growth		-13,665		-13,665
Maintain test support level of effort			-16,963	-16,963
7 TRUCK, DUMP, 20T (CCE)	6,480	5,061	6,480	5,061
Unit cost growth		-285		-285
Documentation unjustified request		-1,134		-1,134
8 FAMILY OF MEDIUM TACTICAL VEHICLE (FMTV)	132,882	123,464	132,882	123,464
Unit cost growth		-6,138		-6,138
LMTV program management excess growth		-3,280		-3,280
10 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	138,105	122,692	121,691	121,497
HET contractor logistics support excess growth		-15,413		-15,413
CLS contract award delay			-15,219	
Reimbursable to direct conversions unaccounted for			-1,195	-1,195
12 HEAVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	31,892	30,378	28,596	27,082
Unit cost growth		-1,514		-1,514
Prior year carryover			-3,296	-3,296
14 MODIFICATION OF IN SVC EQUIP	78,507	78,507	75,265	75,265
Reimbursable to direct conversions unaccounted for			-3,242	-3,242
20 SIGNAL MODERNIZATION PROGRAM	150,777	85,600	86,507	82,180
SBU VSAT and gateway unjustified request		-19,850		
Engineering/integration support excess growth		-4,327		-4,327
SFAB equipment funded in fiscal year 2018		-41,000	-41,000	-41,000
Reimbursable to direct conversions unaccounted for			-2,900	-2,900
TROPO delays			-20,370	-20,370

P-1		Budget Request	House	Senate	Conference
21	TACTICAL NETWORK TECHNOLOGY MOD IN SERVICE	469,117	598,367	430,775	568,367
	Program management excess growth		-5,750		-5,750
	Program increase - TCN-L and NOSC-L equipment for SBCTs		56,000		56,000
	Program increase - next generation embedded kits for IBCTs		79,000		79,000
	Unjustified equipment and support growth			-35,000	-30,000
	Reimbursable to direct conversions unaccounted for			-3,342	
27	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	108,133	91,686	108,133	97,633
	Enterprise wideband satellite terminal MET hardware unjustified request		-6,361		-3,000
	Enterprise wideband sat payload control system support costs excess to need		-10,086		-7,500
	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS				
28	COMMUNICATIONS	56,737	54,299	69,960	69,960
	Program management excess growth		-2,438		
	Reimbursable to direct conversions unaccounted for			-4,777	-4,777
	Program increase			18,000	18,000
30	SMART-T (SPACE)	9,160	19,160	9,160	19,160
	Program increase		10,000		10,000
31	GLOBAL BRDCST SVC - GBS	25,647	19,472	25,647	19,472
	Procurement early to need/exceeds requirement		-6,175		-6,175
38	HANDHELD MANPACK SMALL FORM FIT (HMS)	351,565	299,965	298,475	298,475
	SFAB equipment funded in fiscal year 2018		-51,600	-51,591	-51,591
	Site activation carryover			-1,499	-1,499
44	SPIDER FAMILY OF NETWORKED MUNITIONS	17,515	13,345	17,515	13,345
	Unit cost growth		-4,170		-4,170
46	UNIFIED COMMAND SUITE	17,807	16,270	17,807	16,270
	Program management excess growth		-1,537		-1,537
47	COTS COMMUNICATIONS EQUIPMENT	191,835	63,835	63,835	63,835
	SFAB equipment funded in fiscal year 2018		-128,000	-128,000	-128,000
	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE				
48	CARE	25,177	22,226	25,177	22,226
	Support cost excess growth		-2,951		-2,951
53	FAMILY OF BIOMETRICS	8,319	0	8,319	8,319
	Unjustified request		-8,319		
55	COMMUNICATIONS SECURITY (COMSEC)	88,337	57,605	88,337	65,580
	In-line network encryptors unit cost growth		-10,474		-10,474
	Secure voice unit cost growth		-12,283		-12,283
	Key management infrastructure program management excess growth		-7,975		

P-1	Budget Request	House	Senate	Conference
56 DEFENSIVE CYBER OPERATIONS	51,343	51,343	45,343	51,343
Program discrepancies			-6,000	
58 PERSISTENT CYBER TRAINING ENVIRONMENT	3,000	3,000	0	3,000
Ahead of need			-3,000	
59 BASE SUPPORT COMMUNICATIONS	34,434	51,434	32,557	49,557
Program increase - USAEUR land mobile radios		17,000		17,000
Reimbursable to direct conversions unaccounted for			-1,877	-1,877
60 INFORMATION SYSTEMS	95,558	79,823	81,609	71,314
Information systems (MCA support)		-5,295		-5,295
Information systems (CONUS/Western Hem)		-10,440		-5,000
ARCYBER funded in excess to requirement			-13,949	-13,949
HOME STATION MISSION COMMAND CENTERS				
62 (MSMCC)	24,479	0	24,479	24,479
Early to need		-24,479		
INSTALLATION INFO INFRASTRUCTURE MOD				
63 PROGRAM	216,433	186,508	174,938	186,433
Excess hardware growth		-29,925		-20,000
Unjustified growth			-20,000	-5,000
Reimbursable to direct conversions unaccounted for			-21,495	-5,000
66 JTI/CIBS-M	10,268	9,027	10,268	9,027
Program management excess growth		-1,241		-1,241
68 DCGS-A	261,863	261,863	253,954	253,954
Reimbursable to direct conversions unaccounted for			-7,909	-7,909
77 LIGHTWEIGHT COUNTER MORTAR RADAR	9,165	6,107	9,165	6,107
Program management excess growth		-3,058		-3,058
81 FAMILY OF PERSISTENT SURVEILLANCE CAP (MIP)	0	0	1,585	0
Program increase - SOUTHCOM force protection			1,585	
82 COUNTERINTELLIGENCE/SECURITY CM	0	0	5,400	0
Program increase - SOUTHCOM ISR requirements			5,400	
84 SENTINEL MODS	79,629	79,629	77,752	77,752
Reimbursable to direct conversions unaccounted for			-1,877	-1,877
85 NIGHT VISION DEVICES	153,180	150,488	155,680	152,988
Laser target locators unit cost savings		-2,692		-2,692
Program increase - digital night vision test devices			2,500	2,500
87 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	22,882	21,178	22,882	21,178
STORM hardware unit cost discrepancy		-1,704		-1,704

605

P-1	Budget Request	House	Senate	Conference
90 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	46,740	70,435	6,740	40,435
C-RAM enhancements fielding unjustified request		-6,305		-6,305
Program increase - C-RAM warn communications enhancements		30,000		30,000
Forward financing support costs			-10,000	
Requirements previously funded			-30,000	-30,000
91 FAMILY OF WEAPON SIGHTS (FWS)	140,737	140,737	125,513	125,513
FWS-S program delays			-15,224	-15,224
94 JOINT BATTLE COMMAND - PLATFORM (JBC-P)	405,239	371,939	383,691	383,691
SFAB equipment funded in fiscal year 2018		-33,300	-13,358	-13,358
Reimbursable to direct conversions unaccounted for			-8,190	-8,190
99 COUNTERFIRE RADARS	162,121	160,618	162,121	160,618
Hardware unit cost growth		-1,503		-1,503
102 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)	33,837	33,837	29,913	29,913
Reimbursable to direct conversions unaccounted for			-3,924	-3,924
NETWORK MANAGEMENT INITIALIZATION AND SERVICE				
104 SERVICE	18,329	15,418	15,087	15,087
System engineering excess growth		-2,911		
Reimbursable to direct conversions unaccounted for			-3,242	-3,242
105 MANEUVER CONTROL SYSTEM (MCS)	38,015	38,015	29,144	29,144
Reimbursable to direct conversions unaccounted for			-8,871	-8,871
107 INTEGRATED PERSONNEL AND PAY SYSTEM - ARMY	29,239	29,239	0	16,800
Release 3.0 delays			-29,239	-12,439
112 AUTOMATED DATA PROCESSING EQUIPMENT	201,875	180,694	201,875	191,337
Optical digital equip unit cost growth		-643		
MACOM automation systems Army-wide hardware excess growth		-20,538		-10,538
119 PRODUCTION BASE SUPPORT (C-E)	506	506	15,506	15,506
Program increase - advanced manufacturing			15,000	15,000
120 BCT EMERGING TECHNOLOGIES	0	144,500	144,500	144,500
Program increase - cyber electromagnetic activities		144,500	144,500	144,500
122 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	7,478	14,478	7,478	14,478
Program increase - acoustic hailing devices		7,000		7,000
124 CBRN DEFENSE	173,954	166,954	173,954	186,954
Integrated early warning unjustified request		-20,000		
Program increase - personal dosimeters		13,000		13,000
125 TACTICAL BRIDGING	98,229	97,719	81,729	81,219
Program management excess growth		-510		-510
LOCB acquisition strategy change			-16,500	-16,500

(608)

P-1	Budget Request	House	Senate	Conference
126 TACTICAL BRIDGE, FLOAT-RIBBON	64,438	55,145	64,438	55,145
Hardware unit cost growth		-8,724		-8,724
Bridge adapter pallet unit cost growth		-569		-569
127 COMMON BRIDGE TRANSPORTER RECAP	79,916	50,651	78,892	55,392
CBT recap unit cost growth		-25,298		-22,000
FRET unit cost growth		-3,967		-1,500
Reimbursable to direct conversions unaccounted for			-1,024	-1,024
129 GROUND STANDOFF MINE DETECTION SYSTEM	29,883	29,883	27,666	27,666
Reimbursable to direct conversions unaccounted for			-2,217	-2,217
130 AREA MINE DETECTION SYSTEM (AMIDS)	11,594	0	11,594	5,797
SREHD hardware contract award delay		-11,594		-5,797
131 HUSKY MOUNTED DETECTION SYSTEM (HMDS)	40,834	28,607	40,834	35,834
Hardware unit cost growth		-12,227		-5,000
133 EOD ROBOTICS SYSTEMS RECAPITALIZATION	14,208	13,118	18,826	17,736
MTRS unit cost growth		-1,090		-1,090
Ground robotics MTRS standardization - Army requested transfer from RDT&E line 138			4,618	4,618
137 ITEMS LESS THAN \$5M (COUNTERMINE)	7,829	5,914	7,829	5,914
Hardware unit cost growth		-1,915		-1,915
138 FAMILY OF BOATS AND MOTORS	5,806	8,006	5,806	8,006
Program increase		2,200		2,200
142 GROUND SOLDIER SYSTEM	92,487	32,757	34,781	34,781
Hardware unit cost growth		-3,730		
SFAB equipment funded in fiscal year 2018		-56,000	-56,000	-56,000
Reimbursable to direct conversions unaccounted for			-1,706	-1,706
147 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	17,173	17,173	15,978	15,978
Reimbursable to direct conversions unaccounted for			-1,195	-1,195
149 QUALITY SURVEILLANCE EQUIPMENT	1,770	0	1,770	0
Unjustified request		-1,770		-1,770
150 DISTRIBUTION SYSTEMS, PETROLEUM AND WATER	39,730	23,397	35,635	26,471
Tank rack modules contract award delays		-4,617		-2,300
E2FDS system contract award delay		-4,852		
Mobile tactical refueling system contract award delay		-6,864		-6,864
Reimbursable to direct conversions unaccounted for			-4,095	-4,095
151 COMBAT SUPPORT MEDICAL	57,752	65,238	77,752	85,238
IMMSS unit cost growth		-1,514		-1,514
Program increase - expeditionary medical facilities		9,000		9,000
Program increase - enhanced rotary wing medical kits			10,000	10,000
Program increase - enhanced vehicle medical kits			10,000	10,000

P-1	Budget Request	House	Senate	Conference
152 MOBILE MAINTENANCE EQUIPMENT SYSTEMS	37,722	37,722	34,479	34,479
Reimbursable to direct conversions unaccounted for			-3,243	-3,243
160 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP	980	8,480	980	8,480
Program increase		7,500		7,500
161 CONST EQUIP ESP	37,017	35,125	35,652	33,760
HSC unit cost growth		-1,892		-1,892
Reimbursable to direct conversions unaccounted for			-1,365	-1,365
163 ARMY WATERCRAFT ESP	27,711	9,356	25,663	8,508
SLEP vessels (SCU-2000) contract award delay		-17,155		-17,155
Other NRE production unjustified request		-1,200		
Reimbursable to direct conversions unaccounted for			-2,048	-2,048
165 GENERATORS AND ASSOCIATED EQUIPMENT	133,772	131,772	133,772	133,772
Small tactical electric power engineering support excess growth		-2,000		
168 COMBAT TRAINING CENTERS SUPPORT	123,228	117,661	121,428	117,584
CTC kits unit cost growth		-1,723		
IADS unit cost growth		-3,844		-3,844
Ahead of need			-1,800	-1,800
169 TRAINING DEVICES, NONSYSTEM	228,598	188,928	228,598	217,598
ATS lifecycle management unjustified request		-5,808		
DRTS CTR unjustified growth		-33,862		-11,000
174 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	76,295	76,295	72,542	72,542
Reimbursable to direct conversions unaccounted for			-3,753	-3,753
177 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	9,879	9,879	11,879	11,879
Program increase - rapid equipping force			2,000	2,000
178 PHYSICAL SECURITY SYSTEMS (OPA3)	54,043	50,395	51,484	47,836
IDS hardware unit cost growth		-3,648		-3,648
Reimbursable to direct conversions unaccounted for			-2,559	-2,559
180 MODIFICATION OF IN-SVC EQUIPMENT (OPA3)	49,797	46,189	49,797	46,189
Army watercraft systems installation early to need		-3,608		-3,608
182 SPECIAL EQUIPMENT FOR USER TESTING	11,608	5,577	11,608	11,608
Threat operations unit cost growth		-1,306		
Advanced jammer suite unit cost growth		-4,725		

(60M)

AIRCRAFT PROCUREMENT, NAVY

The agreement provides \$20,092,199,000 for Aircraft Procurement, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 61A-F

AIRCRAFT PROCUREMENT, NAVY

For Aircraft Procurement, Navy, funds are to be available for fiscal year 2019, as follows:

		Budget	(In thousands of dollars)		Conference
			House	Senate	

AIRCRAFT PROCUREMENT, NAVY					
1	COMBAT AIRCRAFT F/A-18E/F (FIGHTER) HORNET (MYP).....	1,937,553	1,881,304	1,852,953	1,869,304
2	F/A-18E/F (FIGHTER) HORNET (MYP) (AP).....	58,799	53,977	58,799	53,977
3	JOINT STRIKE FIGHTER CV.....	1,144,958	1,959,958	1,885,778	1,953,958
4	JOINT STRIKE FIGHTER CV (AP-CY).....	140,010	140,010	140,010	140,010
5	JSF STOVL.....	2,312,847	2,530,047	2,598,049	2,528,047
6	JSF STOVL (AP-CY).....	228,492	228,492	228,492	228,492
7	CH-53K (HEAVY LIFT)	1,113,804	1,027,729	1,022,804	1,007,599
8	CH-53K (HEAVY LIFT) (AP-CY).....	161,079	161,079	161,079	161,079
9	V-22 (MEDIUM LIFT).....	806,337	982,337	1,024,337	982,337
10	V-22 (MEDIUM LIFT) (AP-CY).....	36,955	36,955	28,755	28,755
11	UH-1Y/AH-1Z.....	820,755	798,355	820,755	798,355
14	P-8A POSEIDON.....	1,803,753	1,767,179	1,755,353	1,761,753
15	P-8A POSEIDON (AP-CY).....	180,000	180,000	180,000	180,000
16	E-2D ADV HAWKEYE.....	742,693	1,072,113	904,193	1,072,345
17	E-2D ADV HAWKEYE (AP-CY).....	240,734	240,734	240,734	240,734
TOTAL, COMBAT AIRCRAFT.....		11,728,769	13,060,269	12,902,091	13,006,745

(61A)

	Budget	(In thousands of dollars)		Conference
		House	Senate	

18	OTHER AIRCRAFT			
	C-40A.....	206,000	---	---
20	KC-130J.....	160,433	145,433	150,433
21	KC-130J (AP-CY).....	110,013	102,050	102,013
22	MQ-4 TRITON.....	568,743	534,017	544,017
23	MQ-4 TRITON (AP-CY).....	58,522	58,522	58,522
24	MQ-8 UAV.....	54,761	89,061	89,061
25	STUASLO UAV.....	14,866	14,866	11,866
26	VH-92A EXECUTIVE HELO.....	649,015	649,015	649,015
	TOTAL, OTHER AIRCRAFT.....	1,822,353	1,592,964	1,604,927

	MODIFICATION OF AIRCRAFT			
27	AEA SYSTEMS.....	25,277	40,277	40,277
28	AV-8 SERIES.....	58,577	58,577	58,577
29	ADVERSARY.....	14,606	14,606	14,606
30	F-18 SERIES.....	1,213,482	1,184,775	1,159,675
31	H-53 SERIES.....	70,997	70,997	70,997
32	SH-60 SERIES.....	130,661	125,862	125,862
33	H-1 SERIES.....	87,143	87,143	87,143
34	EP-3 SERIES.....	3,633	3,633	3,633
35	P-3 SERIES.....	803	803	803
36	E-2 SERIES.....	88,780	70,592	80,980
37	TRAINER A/C SERIES.....	11,660	11,660	11,660
38	C-2A.....	11,327	5,374	8,327
39	C-130 SERIES.....	79,075	72,152	70,537
40	FEWSG.....	597	597	597
41	CARGO/TRANSPORT A/C SERIES.....	8,932	8,932	8,932
42	E-6 SERIES.....	181,821	171,183	173,821
43	EXECUTIVE HELICOPTERS SERIES.....	23,566	23,566	23,566

(61B)

		(In thousands of dollars)			
		Budget	House	Senate	Conference
44	SPECIAL PROJECT AIRCRAFT.....	7,620	7,620	7,620	7,620
45	T-45 SERIES.....	195,475	193,567	195,475	193,567
46	POWER PLANT CHANGES.....	21,521	21,521	21,521	21,521
47	JPATS SERIES.....	27,644	25,133	27,644	26,470
48	AVIATION LIFE SUPPORT MODS.....	15,864	15,864	15,864	15,864
49	COMMON ECM EQUIPMENT.....	166,306	165,218	191,306	185,218
50	COMMON AVIONICS CHANGES.....	117,551	117,551	117,551	117,551
51	COMMON DEFENSIVE WEAPON SYSTEM.....	1,994	1,994	1,994	1,994
52	ID SYSTEMS.....	40,696	40,696	37,696	39,196
53	P-8 SERIES.....	71,251	67,416	71,251	67,416
54	MAGTF EW FOR AVIATION.....	11,590	11,590	11,590	11,590
55	MQ-8 SERIES.....	37,907	37,907	37,907	37,907
57	V-22 (TILT/ROTOR ACFT) OSPREY.....	214,820	207,293	194,020	197,993
58	NEXT GENERATION JAMMER (NGJ).....	952	---	---	---
59	F-35 STOVL SERIES.....	36,618	36,618	36,618	36,618
60	F-35 CV SERIES.....	21,236	21,236	21,236	21,236
61	QUICK REACTION CAPABILITY (QRC).....	101,499	101,499	101,499	101,499
62	MQ-4 SERIES.....	48,278	26,316	48,278	48,278
63	RQ-21 SERIES.....	6,904	6,904	6,904	6,904
	TOTAL, MODIFICATION OF AIRCRAFT.....	3,156,663	3,056,672	3,041,711	3,071,125
	AIRCRAFT SPARES AND REPAIR PARTS				
64	SPARES AND REPAIR PARTS.....	1,792,920	1,880,420	1,992,920	1,880,420
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				
65	COMMON GROUND EQUIPMENT.....	421,606	397,382	421,606	409,494
66	AIRCRAFT INDUSTRIAL FACILITIES.....	24,496	24,496	24,496	24,496
67	WAR CONSUMABLES.....	42,108	42,108	42,108	42,108
68	OTHER PRODUCTION CHARGES.....	1,444	1,444	1,444	1,444
69	SPECIAL SUPPORT EQUIPMENT.....	49,489	49,489	49,489	49,489
70	FIRST DESTINATION TRANSPORTATION.....	1,951	1,951	1,951	1,951
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	541,094	516,870	541,094	528,982
	TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	19,041,799	20,107,195	20,083,169	20,092,199

(61c)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 F/A-18E/F (FIGHTER) HORNET (MYP)	1,937,553	1,881,304	1,852,953	1,869,304
Production support and ILS previously funded		-56,249		-56,249
Unit cost savings			-54,100	-12,000
Unjustified growth in support costs			-30,500	
2 F/A-18E/F (FIGHTER) HORNET (MYP) (AP)	58,799	53,977	58,799	53,977
Excess growth		-4,822		-4,822
3 JOINT STRIKE FIGHTER CV	1,144,958	1,959,958	1,885,778	1,953,958
Unit cost savings		-9,000	-55,180	-15,000
Program increase - four additional aircraft for the Navy		484,000	398,000	484,000
Program increase - two additional aircraft for the Marine Corps		242,000	398,000	242,000
Program increase - additional tooling		98,000		98,000
5 JSF STOVL	2,312,847	2,530,047	2,598,049	2,528,047
Unit cost savings		-20,000	-126,798	-22,000
Program increase - two additional aircraft		237,200	412,000	237,200
7 CH-53K (HEAVY LIFT)	1,113,804	1,027,729	1,022,804	1,007,599
Other GFE excess growth		-3,681		-3,681
NRE excess growth		-11,524		-11,524
Support costs previously funded		-45,378		
Field activities unjustified growth		-25,492		
Unjustified support cost growth			-91,000	-91,000
9 V-22 (MEDIUM LIFT)	806,337	982,337	1,024,337	982,337
Unit cost growth		-140,000	-22,000	-140,000
Program increase - four aircraft for the Navy		316,000		316,000
Program increase - three aircraft for the Marine Corps - funded in title IX			240,000	
10 V-22 (MEDIUM LIFT) (AP-CY)	36,955	36,955	28,755	28,755
Excess to need			-8,200	-8,200
11 UH-1Y/AH-1Z	820,755	798,355	820,755	798,355
Unit cost growth		-22,400		-22,400
14 P-8A POSEIDON	1,803,753	1,767,179	1,755,353	1,761,753
CFE electronics excess growth		-6,655		
Peculiar training equipment excess growth		-29,919		
Anticipated unit cost contract award savings			-12,000	-12,000
Excess support costs			-36,400	-30,000
16 E-2D ADV HAWKEYE	742,693	1,072,113	904,193	1,072,345
Airframe unit cost growth		-8,732	-8,500	-8,500
GFE electronics excess growth		-1,848		-1,848
Program increase - two additional aircraft		340,000	170,000	340,000

(61D)

P-1	Budget Request	House	Senate	Conference
18 C-40A	206,000	0	0	0
Requirement funded in fiscal year 2018		-206,000	-206,000	-206,000
20 KC-130J	160,433	145,433	160,433	150,433
Unit cost growth		-15,000		-10,000
21 KC-130J (AP-CY)	110,013	102,050	102,013	102,013
Excess growth		-7,963	-8,000	-8,000
22 MQ-4 TRITON	568,743	534,017	568,743	544,017
Support costs excess growth		-34,726		-24,726
24 MQ-8 UAV	54,761	89,061	54,761	89,061
Program increase - mobile mission control stations for shore-based training		34,300		34,300
25 STUASLO UAV	14,866	14,866	11,866	11,866
Excess support costs			-3,000	-3,000
27 AEA SYSTEMS	25,277	40,277	25,277	40,277
Program increase - ALQ-99 band 6S jammer		15,000		15,000
30 F-18 SERIES	1,213,482	1,184,775	1,125,582	1,159,675
Other support previously funded (OSIP 11-84)		-1,956		-1,956
Gen 5 radio kits previously funded (OSIP 10-99)		-10,410		-10,410
Installation kits NRE previously funded (OSIP 14-03)		-3,861		-3,861
Installation cost excess growth (OSIP 14-03)		-2,325		-2,325
B kits unit cost growth (OSIP 011-10)		-10,155		-10,155
IRST modifications early to need			-79,200	-26,400
Unjustified growth in non-recurring engineering			-22,600	-12,600
Program increase - EA-18G reactive electronic attack measures technology			13,900	13,900
32 SH-60 SERIES	130,661	125,862	130,661	125,862
Kit procurement early to need (OSIP 001-06)		-4,799		-4,799
36 E-2 SERIES	88,780	70,592	80,980	82,980
Installations early to need (OSIP 002-18)		-18,188		
SIPR CHAT mods early to need			-5,300	-3,300
Navigation warfare mods early to need			-2,500	-2,500
38 C-2A	11,327	5,374	8,327	8,327
Kit procurement early to need (OSIP 014-17)		-5,953		
Forward financed			-3,000	-3,000
39 C-130 SERIES	79,075	72,152	70,575	70,537
Kits previously funded (OSIP 008-12)		-4,576		-1,491
Kits previously funded (OSIP 019-14)		-2,347		-2,347
Forward financed			-8,500	-4,700

61E

P-1	Budget Request	House	Senate	Conference
42 E-6 SERIES	181,821	171,183	173,821	164,511
Installation cost excess growth (OSIP 008-10)		-1,328		
Program growth (OSIP 013-10)		-9,310		-9,310
Excess installation costs			-8,000	-8,000
45 T-45 SERIES	195,475	193,567	195,475	193,567
Installation cost excess growth (OSIP 008-95)		-1,908		-1,908
47 JPATS SERIES	27,644	25,133	27,644	26,470
Program delays (OSIP 011-04)		-1,174		-1,174
Kit procurement previously funded (OSIP 007-16)		-1,337		
49 COMMON ECM EQUIPMENT	166,306	165,218	191,306	185,218
Installation cost excess growth (OSIP 006-00)		-1,088		-1,088
Program increase - F/A-18 E/F adaptive radar countermeasures			25,000	20,000
52 ID SYSTEMS	40,696	40,696	37,696	39,196
Excess installation costs			-3,000	-1,500
53 P-8 SERIES	71,251	67,416	71,251	67,416
Other support excess growth (OSIP 006-18)		-3,835		-3,835
57 V-22 (TILT/ROTOR ACFT) OSPREY	214,820	207,293	194,020	197,993
Installation previously funded (OSIP 022-01)		-3,120		-3,120
Other support excess growth (OSIP 009-19)		-4,407		-4,407
Common configuration cost growth			-8,000	-4,000
Excess supports costs			-12,800	-5,300
58 NEXT GENERATION JAMMER (NGJ)	952	0	0	0
Early to need		-952	-952	-952
62 MQ-4 SERIES	48,278	26,316	48,278	48,278
Installation early to need		-21,962		
64 SPARES AND REPAIR PARTS	1,792,920	1,880,420	1,992,920	1,880,420
Program increase - additional F-35B spares		45,500		45,500
Program increase - additional F-35C spares		42,000		42,000
Program increase			200,000	
65 COMMON GROUND EQUIPMENT	421,606	397,382	421,606	409,494
Other flight training previously funded		-10,414		-5,207
Other flight training cost growth		-13,810		-6,905

(61F)

WEAPONS PROCUREMENT, NAVY

The agreement provides \$3,711,576,000 for Weapons Procurement, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 62A-D

WEAPONS PROCUREMENT, NAVY

For Weapons Procurement, Navy, funds are to be available for fiscal year 2019, as follows:

		Budget	(In thousands of dollars)		Conference
			House	Senate	

WEAPONS PROCUREMENT, NAVY					
	BALLISTIC MISSILES MODIFICATION OF MISSILES				
1	TRIDENT II MODS.....	1,078,750	1,044,761	1,078,750	1,056,750
	SUPPORT EQUIPMENT AND FACILITIES				
2	MISSILE INDUSTRIAL FACILITIES.....	6,998	6,998	6,998	6,998
TOTAL, BALLISTIC MISSILES.....		1,085,748	1,051,759	1,085,748	1,063,748

	OTHER MISSILES				
	STRATEGIC MISSILES				
3	TOMAHAWK.....	98,570	78,406	98,570	98,570
	TACTICAL MISSILES				
4	AMRAAM.....	211,058	187,258	211,058	187,258
5	SIDEWINDER.....	77,927	121,100	122,927	121,100
6	JSOW.....	1,330	1,330	1,330	1,330
7	STANDARD MISSILE.....	490,210	490,210	490,210	490,210
8	STANDARD MISSILE (AP-CY).....	125,683	---	125,683	125,683
9	SMALL DIAMETER BOMB II.....	91,272	91,272	91,272	91,272
10	RAM.....	96,221	96,221	96,221	96,221
11	JOINT AIR GROUND MISSILE (JAGM).....	24,109	24,109	24,109	24,109
14	STAND OFF PRECISION GUIDED MUNITIONS (SOPGM).....	11,378	11,378	11,378	11,378
15	AERIAL TARGETS.....	137,137	132,679	129,437	127,437
16	OTHER MISSILE SUPPORT.....	3,318	3,318	3,318	3,318
17	LRASM.....	81,190	105,440	111,190	111,190
18	LCS OTH MISSILE.....	18,156	18,156	18,156	18,156
	MODIFICATION OF MISSILES				
19	ESSM.....	98,384	98,384	98,384	98,384
20	HARPOON MODS.....	14,840	26,840	26,840	26,840
21	HARM MODS.....	187,985	179,885	187,985	179,885
	SUPPORT EQUIPMENT AND FACILITIES				
23	WEAPONS INDUSTRIAL FACILITIES.....	2,006	2,006	12,006	12,006
24	FLEET SATELLITE COMM FOLLOW-ON.....	66,779	53,155	66,779	60,279
	ORDNANCE SUPPORT EQUIPMENT				
25	ORDNANCE SUPPORT EQUIPMENT.....	62,008	62,008	62,008	62,008
TOTAL, OTHER MISSILES.....		1,899,561	1,783,155	1,988,861	1,946,634

(62A)

		(In thousands of dollars)			
		Budget	House	Senate	Conference

TORPEDOES AND RELATED EQUIPMENT					
TORPEDOES AND RELATED EQUIP					
26	SSTD.....	6,353	6,353	6,353	6,353
27	MK-48 TORPEDO.....	92,616	103,616	103,616	103,616
28	ASW TARGETS.....	12,324	12,324	12,324	12,324
MOD OF TORPEDOES AND RELATED EQUIP					
29	MK-54 TORPEDO MODS.....	105,946	105,946	83,825	83,825
30	MK-48 TORPEDO ADCAP MODS.....	40,005	40,005	40,005	40,005
31	QUICKSTRIKE MINE.....	9,758	9,758	9,758	9,758
SUPPORT EQUIPMENT					
32	TORPEDO SUPPORT EQUIPMENT.....	79,371	75,729	79,371	78,371
33	ASW RANGE SUPPORT.....	3,872	3,872	3,872	3,872
DESTINATION TRANSPORTATION					
34	FIRST DESTINATION TRANSPORTATION.....	3,726	3,726	3,726	3,726

TOTAL, TORPEDOES AND RELATED EQUIPMENT.....		353,971	361,329	342,850	341,850
OTHER WEAPONS					
GUNS AND GUN MOUNTS					
35	SMALL ARMS AND WEAPONS.....	15,067	15,067	15,067	15,067
MODIFICATION OF GUNS AND GUN MOUNTS					
36	CIWS MODS.....	63,318	63,318	63,318	63,318
37	COAST GUARD WEAPONS.....	40,823	40,823	40,823	40,823
38	GUN MOUNT MODS.....	74,618	71,633	74,618	71,633
39	LCS MODULE WEAPONS.....	11,350	11,350	11,350	11,350
41	AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	22,249	21,465	22,249	21,465

TOTAL, OTHER WEAPONS.....		227,425	223,656	227,425	223,656
43	SPARES AND REPAIR PARTS.....	135,688	135,688	135,688	135,688

TOTAL, WEAPONS PROCUREMENT, NAVY.....		3,702,393	3,555,587	3,780,572	3,711,576
		=====	=====	=====	=====

(62B)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 TRIDENT II MODS	1,078,750	1,044,761	1,078,750	1,056,750
SRM previously funded		-33,989		
Prior year carryover				-22,000
3 TOMAHAWK	98,570	78,406	98,570	98,570
Production line shutdown early to need		-20,164		
4 AMRAAM	211,058	187,258	211,058	187,258
Unit cost growth		-23,800		-23,800
5 SIDEWINDER	77,927	121,100	122,927	121,100
CATM unit cost growth		-1,218		-1,218
Engineering change orders previously funded		-609		-609
Program increase - additional munitions		45,000	45,000	45,000
8 STANDARD MISSILE (AP-CY)	125,683	0	125,683	125,683
Lack of multiyear procurement justification		-125,683		
15 AERIAL TARGETS	137,137	132,679	129,437	127,437
Other targets unit cost growth		-4,458		-2,000
BQM-177A acquisition strategy			-7,700	-7,700
17 LRASM	81,190	105,440	111,190	111,190
Unit cost growth		-5,750		
Program increase - additional munitions		30,000	30,000	30,000
20 HARPOON MODS	14,840	26,840	26,840	26,840
Program increase - additional munitions		12,000	12,000	12,000
21 HARM MODS	187,985	179,885	187,985	179,885
Telemetry sections unit cost growth		-8,100		-8,100
23 WEAPONS INDUSTRIAL FACILITIES	2,006	2,006	12,006	12,006
Program increase - NIROP facilitization			10,000	10,000
24 FLEET SATELLITE COMM FOLLOW-ON	66,779	53,155	66,779	60,279
Ground system updates excess growth		-13,624		-6,500
27 MK-48 TORPEDO	92,616	103,616	103,616	103,616
Program increase - additional munitions		11,000	11,000	11,000

(62C)

P-1	Budget Request	House	Senate	Conference
29 MK-54 TORPEDO MODS	105,946	105,946	83,825	83,825
MK 54 mod 0 installation ahead of need			-4,212	-4,212
MK 54 mod 1 contract delays			-17,909	-17,909
32 TORPEDO SUPPORT EQUIPMENT	79,371	75,729	79,371	78,371
Lightweight other equipment unjustified growth		-3,642		-1,000
38 GUN MOUNT MODS	74,618	71,633	74,618	71,633
Installation cost excess growth		-2,985		-2,985
41 AIRBORNE MINE NEUTRALIZATION SYSTEMS	22,249	21,465	22,249	21,465
SEAFOX unit cost growth		-784		-784

(625)

TOMAHAWK PRODUCTION AND NEXT GENERATION LAND ATTACK WEAPON

The conferees are concerned by the Navy's management of the Tomahawk missile program. In the previous two fiscal years, the Congress has added funding above the budget requests for the Tomahawk program due to the fact that the Navy has requested fewer missiles than necessary to maintain a minimum sustainment rate of production while missiles have continued to be expended in the Central Command area of operations. The Department of Defense Appropriations Act, 2018, provided \$102,000,000 above the request to procure additional munitions pursuant to the Navy's fiscal year 2018 enhancement request following enactment of the Bipartisan Budget Act of 2018. However, despite the request by the Navy and the direction by the Congress to procure additional munitions, the Navy has proposed to repurpose the congressionally provided funding for various activities, negating congressional intent. Therefore, the agreement includes a rescission of \$115,657,000 of fiscal year 2018 funds from the Tomahawk program.

The fiscal year 2019 budget request for Tomahawk does not include funding for new production of all up rounds, reflecting the Navy's strategy to transition from new production to recertification and modernization activities. The conferees direct the Secretary of the Navy to conduct a full review of the Tomahawk program including the current inventory requirement and stockpiled levels of munitions; an analysis of the viability of new production in fiscal year 2020; an analysis of the capacity for concurrent new production and recertification activities within existing facilities; revised cost and schedule projections for modification and recertification activities, to include alternatives with and without concurrent new production; a detailed review of the execution of the fiscal year 2017 and 2018 new production congressional adds; an analysis of surface and sub-surface launched land attack weapons inventory and requirements projections through the Next Generation Land Attack Weapon initial operational capability date, to include other weapons systems

that may provide an interim capability. The Secretary of the Navy shall provide a report detailing the results of the review to the congressional defense committees not later than 90 days after the enactment of this Act.

Additionally, the reporting requirements related to the Long Range Anti-Ship Missile included under the heading “Next Generation Land Attack Weapon (NGLAW) and Interim Capabilities” in Senate Report 115-290 are still valid.

This language replaces the language under the heading “Tomahawk Production” in House Report 115-769 and under the heading “Next Generation Land Attack Weapon (NGLAW) and Interim Capabilities” in Senate Report 115-290.

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement provides \$952,682,000 for Procurement of Ammunition, Navy and Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 05A-C

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For Procurement of Ammunition, Navy and Marine Corps, funds are to be available for fiscal year 2019, as follows

		(In thousands of dollars)			
		Budget	House	Senate	Conference

PROCUREMENT OF AMMO, NAVY & MARINE CORPS					
	PROC AMMO, NAVY NAVY AMMUNITION				
1	GENERAL PURPOSE BOMBS.....	79,871	75,721	72,371	68,221
2	JDAM.....	87,900	87,900	87,900	87,900
3	AIRBORNE ROCKETS, ALL TYPES.....	151,431	136,022	142,181	135,822
4	MACHINE GUN AMMUNITION.....	11,344	11,344	11,344	11,344
5	PRACTICE BOMBS.....	49,471	49,471	49,471	49,471
6	CARTRIDGES & CART ACTUATED DEVICES.....	56,227	53,751	56,227	53,751
7	AIR EXPENDABLE COUNTERMEASURES.....	66,382	66,382	66,382	66,382
8	JATOS.....	2,907	2,907	2,907	2,907
9	5 INCH/54 GUN AMMUNITION.....	72,657	68,882	72,477	70,058
10	INTERMEDIATE CALIBER GUN AMMUNITION.....	33,613	32,151	32,813	32,151
11	OTHER SHIP GUN AMMUNITION.....	42,142	42,142	42,142	42,142
12	SMALL ARMS & LANDING PARTY AMMO.....	49,888	49,888	49,888	49,888
13	PYROTECHNIC AND DEMOLITION.....	10,931	10,931	10,931	10,931
15	AMMUNITION LESS THAN \$5 MILLION.....	1,106	1,106	1,106	1,106

	TOTAL, PROC AMMO, NAVY.....	715,870	688,598	698,140	682,074

	Budget	(In thousands of dollars)		Conference
		House	Senate	
PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION				
19 MORTARS.....	28,266	28,266	18,516	18,516
21 DIRECT SUPPORT MUNITIONS.....	63,664	61,999	63,664	61,999
22 INFANTRY WEAPONS AMMUNITION.....	59,295	59,295	51,020	54,695
26 COMBAT SUPPORT MUNITIONS.....	31,577	31,577	31,577	31,577
28 AMMO MODERNIZATION.....	15,001	15,001	15,001	15,001
29 ARTILLERY MUNITIONS.....	86,297	82,581	86,297	82,581
30 ITEMS LESS THAN \$5 MILLION.....	6,239	6,239	6,239	6,239
TOTAL, PROC AMMO, MARINE CORPS.....	290,339	284,958	272,314	270,608
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	1,006,209	973,556	970,454	952,682

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 GENERAL PURPOSE BOMBS	79,871	75,721	72,371	68,221
Q2897 GBU-49 precision kit NRE early to need		-4,150		-4,150
Q2181 laser guided bombs previously funded			-7,500	-7,500
3 AIRBORNE ROCKETS, ALL TYPES	151,431	136,022	142,181	135,822
MK-44 rocket motor unit cost growth		-4,212		-4,212
LAU-61 digital rocket launcher unit cost savings		-1,197		-1,197
APKWS product improvement previously funded		-10,000	-2,050	-3,000
MK-66 unit cost growth			-2,300	-2,300
APKWS contract savings			-4,900	-4,900
6 CARTRIDGES & CART ACTUATED DEVICES	56,227	53,751	56,227	53,751
MK122 unit cost growth		-1,508		-1,508
Thermal battery contract delay		-968		-968
9 5 INCH/54 GUN AMMUNITION	72,657	68,882	72,477	70,058
BLP/T previously funded		-3,775		-2,419
5"/54 propelling charge unit cost growth			-180	-180
10 INTERMEDIATE CALIBER GUN AMMUNITION	33,613	32,151	32,813	32,151
CART 57mm HE-PD unit cost growth		-1,462	-800	-1,462
19 MORTARS	28,266	28,266	18,516	18,516
Previously funded requirements			-9,750	-9,750
21 DIRECT SUPPORT MUNITIONS	63,664	61,999	63,664	61,999
HX07 unit cost growth		-1,665		-1,665
22 INFANTRY WEAPONS AMMUNITION	59,295	59,295	51,020	54,695
7.62x39mm non-standard previously funded requirement			-1,000	-1,000
MK 281 contract delays			-7,275	-3,600
29 ARTILLERY MUNITIONS	86,297	82,581	86,297	82,581
DA54 155mm production engineering excess growth		-3,716		-3,716

(650)

SHIPBUILDING AND CONVERSION, NAVY

The agreement provides \$24,150,087,000 for Shipbuilding and Conversion, Navy,
as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 66A-D

SHIPBUILDING AND CONVERSION, NAVY

For Shipbuilding and Conversion, Navy, funds are to be available for fiscal year 2019, as follows:

		Budget	(In thousands of dollars)		Conference
			House	Senate	

SHIPBUILDING & CONVERSION, NAVY					
FLEET BALLISTIC MISSILE SHIPS					
1	OHIO REPLACEMENT SUBMARINE (AP-CY).....	3,005,330	2,949,400	3,242,330	3,173,400
OTHER WARSHIPS					
2	CARRIER REPLACEMENT PROGRAM (CVN 80).....	1,598,181	1,598,181	1,573,181	1,573,181
4	VIRGINIA CLASS SUBMARINE.....	4,373,382	4,340,676	4,373,382	4,340,676
5	VIRGINIA CLASS SUBMARINE (AP-CY).....	2,796,401	2,796,401	2,796,401	2,796,401
7	CVN REFUELING OVERHAULS (AP-CY).....	449,597	425,873	449,597	425,873
8	DDG 1000.....	270,965	270,965	270,965	270,965
9	DDG-51.....	5,253,327	5,187,837	5,171,827	5,249,837
10	DDG-51 (AP-CY).....	391,928	391,928	641,928	641,928
11	LITTORAL COMBAT SHIP.....	646,244	1,558,505	1,121,244	1,571,244
TOTAL, OTHER WARSHIPS.....		15,780,025	16,570,366	16,398,525	16,870,105

AMPHIBIOUS SHIPS					
12	LPD-17.....	---	---	500,000	350,000
13	EXPEDITIONARY SEABASE.....	650,000	647,000	650,000	647,000
15	LHA REPLACEMENT.....	---	---	350,000	350,000
TOTAL, AMPHIBIOUS SHIPS.....		650,000	647,000	1,500,000	1,347,000

(66A)

		(In thousands of dollars)			
		Budget	House	Senate	Conference

AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					
	EXPEDITIONARY FAST TRANSPORT (EPF)	---	---	225,000	225,000
16	TAO FLEET OILER	977,104	977,104	977,104	977,104
17	TAO FLEET OILER (AP-CY)	75,046	75,046	75,046	75,046
18	TOWING, SALVAGE, AND RESCUE SHIP (ATS)	80,517	80,517	80,517	80,517
20	LCU 1700	41,520	41,520	41,520	41,520
21	OUTFITTING	634,038	557,457	550,038	550,038
22	SHIP TO SHORE CONNECTOR	325,375	507,875	325,375	507,875
23	SERVICE CRAFT	72,062	72,062	97,062	72,062
24	LCAC SLEP	23,321	23,321	23,321	23,321
28	COMPLETION OF PY SHIPBUILDING PROGRAMS	207,099	207,099	207,099	207,099
29	CABLE SHIP	---	---	250,000	---

	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM...	2,436,082	2,542,001	2,852,082	2,759,582

	TOTAL, SHIPBUILDING & CONVERSION, NAVY	21,871,437	22,708,767	23,992,937	24,150,087
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(60B)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 OHIO REPLACEMENT SUBMARINE (AP-CY)	3,005,330	2,949,400	3,242,330	3,173,400
Ordnance early to need		-48,300		
Electronics early to need		-7,630		
Excess to need				-55,930
Excess incentive fees			-13,000	-1,000
Program increase - submarine industrial base expansion			250,000	225,000
2 CARRIER REPLACEMENT PROGRAM (CVN 80)	1,598,181	1,598,181	1,573,181	1,573,181
CVN-78 full ship shock trial - transfer to RDTE,N line 84			-25,000	-25,000
4 VIRGINIA CLASS SUBMARINE	4,373,382	4,340,676	4,373,382	4,340,676
Change orders excess growth		-20,000		-20,000
Plan costs excess growth		-12,706		-12,706
7 CVN REFUELING OVERHAULS (AP-CY)	449,597	425,873	449,597	425,873
Previously funded efforts due to ten month delay		-23,724		-23,724
9 DDG-51	5,253,327	5,187,837	5,171,827	5,249,837
Basic construction excess growth		-62,000		
Electronics excess growth		-3,490		-3,490
Excess growth in multiyear procurement program			-81,500	
10 DDG-51 (AP-CY)	391,928	391,928	641,928	641,928
Program increase - advance procurement for an additional fiscal year 2020 ship			250,000	250,000
11 LITTORAL COMBAT SHIP	646,244	1,558,505	1,121,244	1,571,244
Other costs excess growth		-37,739		-25,000
Program increase - two additional ships		950,000	475,000	950,000
12 LPD-17	0	0	500,000	350,000
Program increase - advance procurement for fiscal year 2020 LPD Flight II and/or multiyear procurement economic order quantity			500,000	350,000
13 EXPEDITIONARY SEA BASE	650,000	647,000	650,000	647,000
Excess cost growth		-3,000		-3,000
14 LHA REPLACEMENT (AP-CY)	0	0	350,000	350,000
Program increase - advance procurement for LHA 9			350,000	350,000
15 EXPEDITIONARY FAST TRANSPORT (EPF)	0	0	225,000	225,000
Program increase - additional ship			225,000	225,000

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P-1	Budget Request	House	Senate	Conference
21 OUTFITTING	634,038	557,457	550,038	550,038
CVN outfitting early to need		-17,623		
Virginia class outfitting early to need and excess growth		-17,599		
DDG 1000 outfitting early to need		-19,914		
LCS outfitting early to need		-7,307		
LPD outfitting early to need		-1,557		
DDG 1000 post-delivery early to need		-12,581		
Outfitting and post delivery funding early to need			-84,000	-84,000
22 SHIP TO SHORE CONNECTOR	325,375	507,875	325,375	507,875
Program increase - three additional vessels		182,500		182,500
23 SERVICE CRAFT	72,062	72,062	97,062	72,062
Program increase - accelerate detail design and construction of YP-703 flight II			25,000	
29 CABLE SHIP	0	0	250,000	0
Program increase			250,000	

(66)

FORD CLASS AIRCRAFT CARRIER PROCUREMENT

The conferees include a proviso consistent with section 121 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019, which allows the Secretary of the Navy to potentially use fiscal year 2019 funds to enter into a contract for an aircraft carrier designated CVN-81 if certain requirements are met by the Secretary of Defense.

However, the conferees note that the congressional defense committees have not received information justifying the validity of a proposed “two carrier block buy,” including an Independent Cost Estimate, an analysis of the impact on other Navy shipbuilding programs, an updated future years defense program, or an extended planning range budget.

This language replaces the language under the heading “CVN 80” in Senate Report 115-290.

OTHER PROCUREMENT, NAVY

The agreement provides \$9,097,138,000 for Other Procurement, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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OTHER PROCUREMENT, NAVY

For Other Procurement, Navy, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OTHER PROCUREMENT, NAVY					
	SHIPS SUPPORT EQUIPMENT				
	SHIP PROPULSION EQUIPMENT				
1	SURFACE POWER EQUIPMENT.....	19,700	19,196	19,700	19,196
	GENERATORS				
3	SURFACE COMBATANT HM&E.....	23,495	23,495	23,495	23,495
	NAVIGATION EQUIPMENT				
4	OTHER NAVIGATION EQUIPMENT.....	63,330	63,330	69,330	60,830
	PERISCOPES				
5	SUB PERISCOPES AND IMAGING SUPPORT EQUIPMENT PROGRAM..	178,421	176,621	178,421	176,621
	OTHER SHIPBOARD EQUIPMENT				
6	DDG MOD.....	487,999	481,408	469,499	462,908
7	FIREFIGHTING EQUIPMENT.....	28,143	28,143	28,143	28,143
8	COMMAND AND CONTROL SWITCHBOARD.....	2,248	2,248	2,248	2,248
9	LHA/LHD MIDLIFE.....	37,694	32,353	37,694	32,353
10	POLLUTION CONTROL EQUIPMENT.....	20,883	20,883	20,883	20,883
11	SUBMARINE SUPPORT EQUIPMENT.....	37,155	37,155	37,155	37,155
12	VIRGINIA CLASS SUPPORT EQUIPMENT.....	66,328	66,328	66,328	66,328
13	LCS CLASS SUPPORT EQUIPMENT.....	47,241	47,241	47,241	47,241
14	SUBMARINE BATTERIES.....	27,987	24,460	25,085	24,460
15	LPD CLASS SUPPORT EQUIPMENT.....	65,033	62,026	65,033	62,026
16	DOG-1000 SUPPORT EQUIPMENT.....	89,700	57,700	57,700	57,700
17	STRATEGIC PLATFORM SUPPORT EQUIP.....	22,254	22,254	22,254	22,254
18	DSSP EQUIPMENT.....	3,629	3,629	3,629	3,629
19	CRUISER MODERNIZATION.....	276,446	268,509	276,446	268,509
20	LCAC.....	3,709	3,709	3,709	3,709
21	UNDERWATER EOD PROGRAMS.....	78,807	73,000	78,807	73,000
22	ITEMS LESS THAN \$5 MILLION.....	126,865	123,685	126,865	123,685

		(In thousands of dollars)			
		Budget	House	Senate	Conference
23	CHEMICAL WARFARE DETECTORS.....	2,966	2,966	2,966	2,966
24	SUBMARINE LIFE SUPPORT SYSTEM.....	11,968	11,968	6,924	6,924
REACTOR PLANT EQUIPMENT					
25	REACTOR POWER UNITS.....	346,325	346,325	346,325	346,325
26	REACTOR COMPONENTS.....	497,063	497,063	497,063	497,063
OCEAN ENGINEERING					
27	DIVING AND SALVAGE EQUIPMENT.....	10,706	10,706	10,706	10,706
SMALL BOATS					
28	STANDARD BOATS.....	49,771	49,771	49,771	49,771
PRODUCTION FACILITIES EQUIPMENT					
29	OPERATING FORCES IPE.....	225,181	216,397	401,181	297,181
OTHER SHIP SUPPORT					
31	LCS COMMON MISSION MODULES EQUIPMENT.....	46,732	42,223	33,237	33,237
32	LCS MCM MISSION MODULES.....	124,147	89,187	116,381	98,901
33	LCS ASW MISSION MODULES.....	57,294	43,669	---	---
34	LCS SUW MISSION MODULES.....	26,006	13,890	14,065	13,025
35	LCS IN-SERVICE MODERNIZATION.....	70,526	58,472	70,526	62,526
LOGISTICS SUPPORT					
36	LSD MIDLIFE AND MODERNIZATION.....	4,784	4,784	4,784	4,784
XX	SHIP OVERHAUL, MODERNIZATION AND REPAIR.....	---	---	610,000	---
SUBTOTAL.....		4,784	4,784	614,784	4,784
TOTAL, SHIPS SUPPORT EQUIPMENT.....		3,180,536	3,024,794	3,823,594	3,039,782
COMMUNICATIONS AND ELECTRONICS EQUIPMENT					
SHIP SONARS					
37	SPQ-9B RADAR.....	20,309	20,309	19,179	19,179
38	AN/SQQ-89 SURF ASW COMBAT SYSTEM.....	115,459	114,344	115,459	114,344
39	SSN ACOUSTICS EQUIPMENT.....	318,189	314,658	332,189	328,658
40	UNDERSEA WARFARE SUPPORT EQUIPMENT.....	10,134	10,134	10,134	10,134

		(In thousands of dollars)			
		Budget	House	Senate	Conference
41	ASW ELECTRONIC EQUIPMENT SUBMARINE ACOUSTIC WARFARE SYSTEM.....	23,815	21,615	23,815	21,615
42	SSTD.....	11,277	9,598	2,977	4,777
43	FIXED SURVEILLANCE SYSTEM.....	237,780	237,780	644,680	237,780
44	SURTASS.....	57,872	57,872	57,872	57,872
45	ELECTRONIC WARFARE EQUIPMENT AN/SLQ-32.....	420,344	389,757	348,266	366,147
46	RECONNAISSANCE EQUIPMENT SHIPBOARD IW EXPLOIT.....	220,883	220,883	218,103	218,103
47	AUTOMATED IDENTIFICATION SYSTEM (AIS).....	4,028	4,028	4,028	4,028
48	OTHER SHIP ELECTRONIC EQUIPMENT COOPERATIVE ENGAGEMENT CAPABILITY.....	44,173	42,960	34,821	39,076
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	10,991	10,991	10,991	10,991
50	ATDLS.....	34,526	30,085	34,526	30,085
51	NAVY COMMAND AND CONTROL SYSTEM (NCCS).....	3,769	3,769	3,769	3,769
52	MINESWEEPING SYSTEM REPLACEMENT.....	35,709	31,468	33,339	32,367
53	SHALLOW WATER MCM.....	8,616	8,616	8,616	8,616
54	NAVSTAR GPS RECEIVERS (SPACE).....	10,703	10,703	10,703	10,703
55	ARMED FORCES RADIO AND TV.....	2,626	2,626	2,626	2,626
56	STRATEGIC PLATFORM SUPPORT EQUIP.....	9,467	9,467	9,467	9,467
57	AVIATION ELECTRONIC EQUIPMENT ASHORE ATC EQUIPMENT.....	70,849	70,849	70,849	70,849
58	AFLOAT ATC EQUIPMENT.....	47,890	47,890	47,890	47,890
59	ID SYSTEMS.....	26,163	22,777	26,163	22,777
60	JOINT PRECISION APPROACH AND LANDING SYSTEM.....	38,094	38,094	38,094	38,094
61	NAVAL MISSION PLANNING SYSTEMS.....	11,966	11,966	11,966	11,966

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	Budget	(In thousands of dollars)		Conference	
		House	Senate		

62	OTHER SHORE ELECTRONIC EQUIPMENT TACTICAL/MOBILE C41 SYSTEMS.....	42,010	42,010	42,010	42,010
63	DCGS-N.....	12,896	10,219	12,896	10,219
64	CANES.....	423,027	412,753	399,944	404,891
65	RADIAC.....	8,175	8,175	8,175	8,175
66	CANES-INTELL.....	54,465	54,465	51,405	53,465
67	GPETE.....	5,985	5,985	5,985	5,985
68	MASF.....	5,413	5,413	5,413	5,413
69	INTEG COMBAT SYSTEM TEST FACILITY.....	6,251	6,251	6,251	6,251
70	EMI CONTROL INSTRUMENTATION.....	4,183	4,183	4,183	4,183
71	ITEMS LESS THAN \$5 MILLION.....	148,350	140,092	148,350	140,092
SHIPBOARD COMMUNICATIONS					
72	SHIPBOARD TACTICAL COMMUNICATIONS.....	45,450	45,450	45,450	45,450
73	SHIP COMMUNICATIONS AUTOMATION.....	105,087	105,087	105,087	105,087
74	COMMUNICATIONS ITEMS UNDER \$5M.....	41,123	39,081	41,123	39,081
SUBMARINE COMMUNICATIONS					
75	SUBMARINE BROADCAST SUPPORT.....	30,897	25,883	30,897	25,883
76	SUBMARINE COMMUNICATION EQUIPMENT.....	78,580	78,580	78,580	78,580
SATELLITE COMMUNICATIONS					
77	SATELLITE COMMUNICATIONS SYSTEMS.....	41,205	33,929	41,205	38,702
78	NAVY MULTIBAND TERMINAL (NMT).....	113,885	103,815	113,885	109,385
SHORE COMMUNICATIONS					
79	JCS COMMUNICATIONS EQUIPMENT.....	4,292	4,292	4,292	4,292
CRYPTOGRAPHIC EQUIPMENT					
80	INFO SYSTEMS SECURITY PROGRAM (ISSP).....	153,526	151,828	153,526	151,828
81	MIO INTEL EXPLOITATION TEAM.....	951	951	951	951
CRYPTOLOGIC EQUIPMENT					
82	CRYPTOLOGIC COMMUNICATIONS EQUIP.....	14,209	14,209	17,009	17,009
OTHER ELECTRONIC SUPPORT					
86	COAST GUARD EQUIPMENT.....	40,713	40,713	40,713	40,713

	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	3,176,305	3,076,603	3,477,852	3,059,558

(68D)

	Budget	(In thousands of dollars)		Conference	
		House	Senate		

AVIATION SUPPORT EQUIPMENT					
SONOBUOYS					
88	SONOBUOYS - ALL TYPES.....	177,891	204,561	216,191	216,191
AIRCRAFT SUPPORT EQUIPMENT					
89	WEAPONS RANGE SUPPORT EQUIPMENT.....	93,864	93,864	93,864	93,864
90	AIRCRAFT SUPPORT EQUIPMENT.....	111,724	105,943	111,724	105,943
91	ADVANCED ARRESTING GEAR (AAG).....	11,054	11,054	11,054	11,054
92	METEOROLOGICAL EQUIPMENT.....	21,072	21,072	21,072	21,072
93	OTHER PHOTOGRAPHIC EQUIPMENT (DCRS/DPL).....	656	656	656	656
94	AIRBORNE MINE COUNTERMEASURES.....	11,299	11,299	11,299	11,299
95	LAMPS EQUIPMENT.....	594	594	594	594
96	AVIATION SUPPORT EQUIPMENT.....	39,374	37,874	37,026	37,874
97	UMCS-UNMAN CARRIER AVIATION (UCA) MISSION CONTROL.....	35,405	25,245	28,179	18,019

	TOTAL, AVIATION SUPPORT EQUIPMENT.....	502,933	512,162	531,659	516,566
ORDNANCE SUPPORT EQUIPMENT					
SHIP GUN SYSTEM EQUIPMENT					
98	SHIP GUN SYSTEMS EQUIPMENT.....	5,337	5,337	5,337	5,337
SHIP MISSILE SYSTEMS EQUIPMENT					
99	SHIP MISSILE SUPPORT EQUIPMENT.....	213,090	211,137	202,071	200,118
100	TOMAHAWK SUPPORT EQUIPMENT.....	92,890	86,045	92,890	86,045
FBM SUPPORT EQUIPMENT					
101	STRATEGIC MISSILE SYSTEMS EQUIP.....	271,817	244,320	271,817	256,817
ASW SUPPORT EQUIPMENT					
102	SSN COMBAT CONTROL SYSTEMS.....	129,501	125,903	129,501	125,903
103	ASW SUPPORT EQUIPMENT.....	19,436	19,436	19,436	19,436
OTHER ORDNANCE SUPPORT EQUIPMENT					
104	EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	14,258	14,258	14,258	14,258
105	ITEMS LESS THAN \$5 MILLION.....	5,378	5,378	5,378	5,378
OTHER EXPENDABLE ORDNANCE					
106	SUBMARINE TRAINING DEVICE MODS.....	65,543	56,834	65,543	56,834
107	SURFACE TRAINING EQUIPMENT.....	230,425	230,425	227,791	227,791

	TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	1,047,675	999,073	1,034,022	997,917

(68E)

		(In thousands of dollars)			
		Budget	House	Senate	Conference

CIVIL ENGINEERING SUPPORT EQUIPMENT					
108	PASSENGER CARRYING VEHICLES.....	4,867	4,867	4,867	4,867
109	GENERAL PURPOSE TRUCKS.....	2,674	2,674	2,674	2,674
110	CONSTRUCTION & MAINTENANCE EQUIP.....	20,994	20,994	20,994	20,994
111	FIRE FIGHTING EQUIPMENT.....	17,189	17,189	17,189	17,189
112	TACTICAL VEHICLES.....	19,916	19,916	19,916	19,916
113	AMPHIBIOUS EQUIPMENT.....	7,400	6,176	7,400	6,176
114	POLLUTION CONTROL EQUIPMENT.....	2,713	2,713	2,713	2,713
115	ITEMS UNDER \$5 MILLION.....	35,540	35,540	35,540	35,540
116	PHYSICAL SECURITY VEHICLES.....	1,155	1,155	1,155	1,155

	TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	112,448	111,224	112,448	111,224
SUPPLY SUPPORT EQUIPMENT					
117	SUPPLY EQUIPMENT.....	18,786	17,386	18,786	17,386
118	FIRST DESTINATION TRANSPORTATION.....	5,375	5,375	5,375	5,375
119	SPECIAL PURPOSE SUPPLY SYSTEMS.....	580,371	580,371	580,371	580,371

	TOTAL, SUPPLY SUPPORT EQUIPMENT.....	604,532	603,132	604,532	603,132

(68F)

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
PERSONNEL AND COMMAND SUPPORT EQUIPMENT					
TRAINING DEVICES					
120	TRAINING SUPPORT EQUIPMENT.....	3,400	3,400	3,400	3,400
121	TRAINING AND EDUCATION EQUIPMENT.....	24,283	20,683	24,283	20,683
COMMAND SUPPORT EQUIPMENT					
122	COMMAND SUPPORT EQUIPMENT.....	66,681	61,577	66,681	61,577
123	MEDICAL SUPPORT EQUIPMENT.....	3,352	10,352	3,352	10,352
125	NAVAL MIP SUPPORT EQUIPMENT.....	1,984	1,984	1,984	1,984
126	OPERATING FORCES SUPPORT EQUIPMENT.....	15,131	15,131	15,131	15,131
127	C4ISR EQUIPMENT.....	3,576	3,576	3,576	3,576
128	ENVIRONMENTAL SUPPORT EQUIPMENT.....	31,902	29,319	31,902	31,902
129	PHYSICAL SECURITY EQUIPMENT.....	175,436	175,436	195,436	175,436
130	ENTERPRISE INFORMATION TECHNOLOGY.....	25,393	25,393	25,393	25,393
133	NEXT GENERATION ENTERPRISE SERVICE.....	96,269	96,269	96,269	96,269

	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	447,407	443,120	467,407	445,703
134	SPARES AND REPAIR PARTS.....	326,838	308,046	326,367	307,575
	CLASSIFIED PROGRAMS.....	15,681	15,681	15,681	15,681

	TOTAL, OTHER PROCUREMENT, NAVY.....	9,414,355	9,093,835	10,393,562	9,097,138
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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 SURFACE POWER EQUIPMENT	19,700	19,196	19,700	19,196
Gas turbine digital fuel control shipsets early to need		-504		-504
4 OTHER NAVIGATION EQUIPMENT	63,330	63,330	69,330	60,830
Production engineering excess growth			-4,000	-2,500
Program increase - accelerate ECDIS-N 9.3, 9.4, 9.5 implementation			10,000	
SUB PERISCOPES AND IMAGING SUPPORT				
5 EQUIPMENT PROGRAM	178,421	176,621	178,421	176,621
Periscope interim contractor support previously funded		-900		-900
AN/BLQ-10V NRE previously funded		-900		-900
6 DDG MOD	487,999	481,408	469,499	462,908
AWS upgrade installation excess growth		-3,790		-3,790
IVCS upgrade installation excess growth		-2,122		-2,122
AN/SPA-25H installation excess growth		-679		-679
Aegis modernization testing insufficient budget justification			-9,500	-9,500
Combat system ship qualification trials insufficient budget justification			-9,000	-9,000
9 LHA/LHD MIDLIFE	37,694	32,353	37,694	32,353
Damage control and ballast control unjustified request		-2,632		-2,632
Propulsion and auxiliary control system engineering services unjustified request		-2,709		-2,709
14 SUBMARINE BATTERIES	27,987	24,460	25,085	24,460
Los Angeles class unit cost growth		-704		-704
Ohio class unit cost growth		-1,604		-1,604
Virginia class unit cost growth		-1,219		-1,219
Unit cost growth			-2,902	
15 LPD CLASS SUPPORT EQUIPMENT	65,033	62,026	65,033	62,026
HW/SW obsolescence excess installation		-3,007		-3,007
16 DDG-1000 SUPPORT EQUIPMENT	89,700	57,700	57,700	57,700
DDG 1002 data center early to need		-32,000	-32,000	-32,000
19 CRUISER MODERNIZATION	276,446	268,509	276,446	268,509
Installation/DSA/AIT previously funded		-2,746		-2,746
AN/SQQ-89 installation cost growth		-5,191		-5,191
21 UNDERWATER EOD PROGRAMS	78,807	73,000	78,807	73,000
Open water transport system early to need		-5,807		-5,807

(68H)

P-1	Budget Request	House	Senate	Conference
22 ITEMS LESS THAN \$5 MILLION	126,865	123,685	126,865	123,685
LSD boat davit installation cost carryover		-1,443		-1,443
ESB SOF backfit installation cost growth		-1,737		-1,737
24 SUBMARINE LIFE SUPPORT SYSTEM	11,968	11,968	6,924	6,924
Low pressure electrolyzer early to need			-5,044	-5,044
29 OPERATING FORCES IPE	225,181	216,397	401,181	297,181
Shipyard capital investment items previously funded		-5,784		
Navy maritime maintenance enterprise solution technical refresh unjustified growth		-3,000		-3,000
Program increase - shipyard investment acceleration			176,000	75,000
31 LCS COMMON MISSION MODULES EQUIPMENT	46,732	42,223	33,237	33,237
EMM AN/SQS-62 training equipment unjustified request		-4,509	-4,509	-4,509
EMM mission package computing environment ahead of need			-8,986	-8,986
32 LCS MCM MISSION MODULES	124,147	89,187	116,381	98,901
MCM USV early to need		-34,960		-17,480
AMNS unit cost growth			-3,026	-3,026
Knifefish unit cost growth			-4,740	-4,740
33 LCS ASW MISSION MODULES	57,294	43,669	0	0
Production NRE unjustified request		-12,400		
ASW containers excess to need		-1,225		
ASW mission modules ahead of need			-57,294	-57,294
34 LCS SUW MISSION MODULES	26,006	13,890	14,065	13,025
Gun module excess production engineering support		-1,040		-1,040
Surface-to-surface missile module excess to need		-11,076	-11,941	-11,941
35 LCS IN-SERVICE MODERNIZATION	70,526	58,472	70,526	62,526
Combat systems modernization unjustified request		-12,054		-8,000
x SHIP OVERHAUL, MODERNIZATION AND REPAIR	0	0	610,000	0
Ship depot maintenance for the USS Boise, USS New York, and USS Gunston Hall availabilities - transfer from OM,N line 1B4B			610,000	
37 SPQ-9B RADAR	20,309	20,309	19,179	19,179
Installation funding early to need			-1,130	-1,130
38 AN/SQQ-89 SURF ASW COMBAT SYSTEM	115,459	114,344	115,459	114,344
Installation cost growth		-1,115		-1,115
39 SSN ACOUSTICS EQUIPMENT	318,189	314,658	332,189	328,658
Towed systems refurbishment previously funded		-3,531		-3,531
Program increase			14,000	14,000

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P-1	Budget Request	House	Senate	Conference
41 SUBMARINE ACOUSTIC WARFARE SYSTEM	23,815	21,615	23,815	21,615
NRE excess growth		-2,200		-2,200
42 SSTD	11,277	9,598	2,977	4,777
Engineering changes support costs excess growth		-1,679		
AN/SLQ-25E delay			-8,300	-6,500
43 FIXED SURVEILLANCE SYSTEM	237,780	237,780	644,680	237,780
Program increase - program acceleration			406,900	
45 AN/SLQ-32	420,344	389,757	348,266	366,147
Block 2 support costs excess growth		-3,487		-3,487
Block 2 installation cost growth		-14,671		-14,671
Block 3 kit cost excess growth		-12,429		
Block 3 excess systems			-60,376	-30,188
Block 3 excess installation funding			-11,702	-5,851
46 SHIPBOARD IW EXPLOIT	220,883	220,883	218,103	218,103
Increment F kit cost growth			-2,780	-2,780
48 COOPERATIVE ENGAGEMENT CAPABILITY	44,173	42,960	34,821	39,076
Signal data processors backfits and installation unjustified request		-421		-421
Common array block antenna unit cost growth		-792		
Common array block antenna			-9,352	-4,676
50 ATDLS	34,526	30,085	34,526	30,085
LMMT ship installation cost growth		-1,090		-1,090
Technology refresh installation cost growth		-3,351		-3,351
52 MINESWEEPING SYSTEM REPLACEMENT	35,709	31,468	33,339	32,367
UISS training equipment contract award delay		-1,893		-1,893
MSF measurement system reductions not properly accounted		-7,348		-4,079
Program increase - EO/IR sensors for MCMs		5,000		5,000
Knifefish unit cost growth			-2,370	-2,370
59 ID SYSTEMS	26,163	22,777	26,163	22,777
Mark XII mode 5 support costs excess growth		-2,095		-2,095
Mark XII mode 5 installation cost excess growth		-1,291		-1,291
63 DCGS-N	12,896	10,219	12,896	10,219
Product improvement afloat kit cost growth		-2,677		-2,677
64 CANES	423,027	412,753	399,944	404,891
CANES afloat kit prior year carryover		-10,274		-10,274
Installations previously funded			-23,083	-7,862
66 CANES-INTELL	54,465	54,465	51,405	53,465
Installations previously funded			-3,060	-1,000

P-1	Budget Request	House	Senate	Conference
71 ITEMS LESS THAN \$5 MILLION	148,350	140,092	148,350	140,092
DBR ECPs previously funded		-2,016		-2,016
Next generation surface ship radar installation early to need		-6,242		-6,242
74 COMMUNICATIONS ITEMS UNDER \$5M	41,123	39,081	41,123	39,081
BFTN system unit cost growth		-520		-520
BFTN DSA unjustified request		-1,522		-1,522
75 SUBMARINE BROADCAST SUPPORT	30,897	25,883	30,897	25,883
LBUCS receive procurement and installations previously funded		-1,014		-1,014
TACAMO NRE unjustified request		-4,000		-4,000
77 SATELLITE COMMUNICATIONS SYSTEMS	41,205	33,929	41,205	38,702
GBS afloat receive terminal DSA excess growth		-1,399		
Commercial broadband satellite program afloat installation cost excess growth		-1,003		-1,003
Commercial broadband satellite assured C2 modems installation cost excess growth		-2,343		
CBSP Ka kits NRE unjustified growth		-2,531		-1,500
78 NAVY MULTIBAND TERMINAL (NMT)	113,885	103,815	113,885	109,385
Afloat ship kit cost growth		-3,811		
Afloat installation cost excess growth		-6,259		-4,500
80 INFO SYSTEMS SECURITY PROGRAM (ISSP)	153,526	151,828	153,526	151,828
Computer network defense increment 2 ashore installation cost excess growth		-1,698		-1,698
82 CRYPTOLOGIC COMMUNICATIONS EQUIP	14,209	14,209	17,009	17,009
Program increase - SOUTHCOM ISR requirements			2,800	2,800
88 SONOBUOYS - ALL TYPES	177,891	204,561	216,191	216,191
AN/SSQ-53 unit cost growth		-4,602		
AN/SSQ-125 unit cost growth		-7,028		
Program increase		38,300	38,300	38,300
90 AIRCRAFT SUPPORT EQUIPMENT	111,724	105,943	111,724	105,943
Air launch and recovery equipment previously funded		-1,977		-1,977
LAMPS MK III installation cost excess growth		-3,804		-3,804
96 AVIATION SUPPORT EQUIPMENT	39,374	37,874	37,026	37,874
Unit cost growth		-1,500		-1,500
JHMCS night vision unit cost growth			-2,348	
UMCS-UNMAN CARRIER AVIATION (UCA) MISSION				
97 CONTROL	35,405	25,245	28,179	18,019
Mission system NRE unjustified request		-2,596		-2,596
Production engineering support excess growth		-7,564		-7,564
MD-5A procurement ahead of need			-3,742	-3,742
Ship change document ahead of need			-3,484	-3,484

(65K)

P-1	Budget Request	House	Senate	Conference
99 SHIP MISSILE SUPPORT EQUIPMENT	213,090	211,137	202,071	200,118
Nulka decoys unit cost growth		-1,953		-1,953
ESSM missile launcher upgrade unjustified funding			-4,619	-4,619
RAM ORDALTs for block 2B ahead of need			-6,400	-6,400
100 TOMAHAWK SUPPORT EQUIPMENT	92,890	86,045	92,890	86,045
Tomahawk mission planning center hardware unjustified growth		-6,845		-6,845
101 STRATEGIC MISSILE SYSTEMS EQUIP	271,817	244,320	271,817	256,817
SSI increment 15 excess growth		-27,497		-15,000
102 SSN COMBAT CONTROL SYSTEMS	129,501	125,903	129,501	125,903
Weapons launch systems tech insertion previously funded		-3,598		-3,598
106 SUBMARINE TRAINING DEVICE MODS	65,543	56,834	65,543	56,834
VA SMMTT new normal unjustified request		-8,709		-8,709
107 SURFACE TRAINING EQUIPMENT	230,425	230,425	227,791	227,791
BFTT upgrade kits installation funding ahead of need			-2,634	-2,634
113 AMPHIBIOUS EQUIPMENT	7,400	6,176	7,400	6,176
INLS modules unit cost growth		-1,224		-1,224
117 SUPPLY EQUIPMENT	18,786	17,386	18,786	17,386
Collateral equipment unjustified request		-1,400		-1,400
121 TRAINING AND EDUCATION EQUIPMENT	24,283	20,683	24,283	20,683
CANES acceleration unjustified request		-3,600		-3,600
122 COMMAND SUPPORT EQUIPMENT	66,681	61,577	66,681	61,577
Converged ERP excess growth		-2,028		-2,028
Navy personnel and pay ashore equipment excess growth		-3,076		-3,076
123 MEDICAL SUPPORT EQUIPMENT	3,352	10,352	3,352	10,352
Program increase - expeditionary medical facilities		7,000		7,000
128 ENVIRONMENTAL SUPPORT EQUIPMENT	31,902	29,319	31,902	31,902
Precise time and astrometry network unjustified growth		-2,583		
129 PHYSICAL SECURITY EQUIPMENT	175,436	175,436	195,436	175,436
Program increase - new Navy port waterborne security barriers			20,000	
134 SPARES AND REPAIR PARTS	326,838	308,046	326,367	307,575
Outfitting unjustified growth		-18,792		-18,792
Hybrid electric drive spares program termination			-471	-471

(681)

PROCUREMENT, MARINE CORPS

The agreement provides \$2,719,870,000 for Procurement, Marine Corps, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 69A-E

PROCUREMENT, MARINE CORPS

For Procurement, Marine Corps, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

PROCUREMENT, MARINE CORPS					
WEAPONS AND COMBAT VEHICLES					
TRACKED COMBAT VEHICLES					
1	AAV7A1 PIP.....	156,249	102,845	96,836	96,836
2	AMPHIBIOUS COMBAT VEHICLE 1.1.....	167,478	159,619	167,478	167,478
3	LAV PIP.....	43,701	30,307	43,701	36,652
ARTILLERY AND OTHER WEAPONS					
5	155MM LIGHTWEIGHT TOWED HOWITZER.....	47,158	30,386	47,158	37,158
6	ARTILLERY WEAPONS SYSTEM.....	134,246	113,281	134,246	130,981
7	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	40,687	40,687	40,687	40,687
OTHER SUPPORT					
8	MODIFICATION KITS.....	22,904	22,904	22,904	22,904
TOTAL, WEAPONS AND COMBAT VEHICLES.....		612,423	500,029	553,010	532,696

GUIDED MISSILES AND EQUIPMENT					
GUIDED MISSILES					
9	GROUND BASED AIR DEFENSE.....	18,334	18,334	18,334	18,334
10	JAVELIN.....	3,020	3,020	3,020	3,020
11	FOLLOW ON TO SMAW/FOAAWS.....	13,760	13,760	13,760	13,760
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)/TOW.....	59,702	51,232	59,702	51,232
TOTAL, GUIDED MISSILES AND EQUIPMENT.....		94,816	86,346	94,816	86,346

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
COMMUNICATIONS AND ELECTRONICS EQUIPMENT					
COMMAND AND CONTROL SYSTEMS					
13	COMMON AVIATION COMMAND AND CONTROL SYS.....	35,467	32,587	35,467	32,587
REPAIR AND TEST EQUIPMENT					
14	REPAIR AND TEST EQUIPMENT.....	46,081	45,656	46,081	45,656
15	MODIFICATION KITS.....	971	971	971	971
OTHER SUPPORT (TEL)					
COMMAND AND CONTROL					
16	ITEMS UNDER \$5 MILLION (COMM & ELEC).....	69,203	67,360	69,203	67,428
17	AIR OPERATIONS C2 SYSTEMS.....	14,269	14,269	14,269	14,269
RADAR + EQUIPMENT (NON-TEL)					
18	RADAR SYSTEMS.....	6,694	6,694	6,694	6,694
19	GROUND/AIR TASK ORIENTED RADAR.....	224,969	220,416	224,969	220,416
20	RQ-21 UAS.....	---	---	---	---
INTELL/COMM EQUIPMENT (NON-TEL)					
21	GCCS-MC.....	1,187	1,187	1,187	1,187
22	FIRE SUPPORT SYSTEM.....	60,189	59,343	60,189	59,343
23	INTELLIGENCE SUPPORT EQUIPMENT.....	73,848	72,968	73,848	72,968
25	UNMANNED AIR SYSTEMS (INTEL).....	3,848	3,848	3,848	3,848
26	DCGS-MC.....	16,081	16,081	16,081	16,081
OTHER SUPPORT (NON-TEL)					
30	NEXT GENERATION ENTERPRISE NETWORK (NGEN).....	87,120	81,099	87,120	82,120
31	COMMON COMPUTER RESOURCES.....	68,914	62,904	68,914	62,904
32	COMMAND POST SYSTEMS.....	124,838	115,873	124,838	115,873
33	RADIO SYSTEMS.....	279,680	218,341	279,680	251,412
34	COMM SWITCHING & CONTROL SYSTEMS.....	36,649	25,701	36,649	31,175
35	COMM & ELEC INFRASTRUCTURE SUPPORT.....	83,971	72,842	83,971	72,842

	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	1,233,979	1,118,140	1,233,979	1,157,774
SUPPORT VEHICLES					
ADMINISTRATIVE VEHICLES					
36	COMMERCIAL CARGO VEHICLES.....	25,441	23,864	25,441	23,864

(69B)

		(In thousands of dollars)			
		Budget	House	Senate	Conference

	TACTICAL VEHICLES				
37	MOTOR TRANSPORT MODIFICATIONS.....	11,392	11,392	11,392	11,392
38	JOINT LIGHT TACTICAL VEHICLE.....	607,011	599,274	607,011	599,274
39	FAMILY OF TACTICAL TRAILERS.....	2,393	2,393	2,393	2,393
40	TRAILERS.....	6,540	---	6,540	---
	TOTAL, SUPPORT VEHICLES.....	652,777	636,923	652,777	636,923

	ENGINEER AND OTHER EQUIPMENT				
	ENGINEER AND OTHER EQUIPMENT				
41	ENVIRONMENTAL CONTROL EQUIP ASSORT.....	496	496	496	496
42	TACTICAL FUEL SYSTEMS.....	54	54	54	54
43	POWER EQUIPMENT ASSORTED.....	21,062	16,885	21,062	16,885
44	AMPHIBIOUS SUPPORT EQUIPMENT.....	5,290	14,890	5,290	14,890
45	EOD SYSTEMS.....	47,854	47,854	47,854	47,854
	MATERIALS HANDLING EQUIPMENT				
46	PHYSICAL SECURITY EQUIPMENT.....	28,306	28,306	28,306	28,306
	GENERAL PROPERTY				
47	FIELD MEDICAL EQUIPMENT.....	33,513	33,513	33,513	33,513
48	TRAINING DEVICES.....	52,040	64,040	52,040	64,040
49	FAMILY OF CONSTRUCTION EQUIPMENT.....	36,156	59,856	36,156	59,856
50	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (ITV).....	606	606	606	606
	OTHER SUPPORT				
51	ITEMS LESS THAN \$5 MILLION.....	11,608	11,608	11,608	11,608
	TOTAL, ENGINEER AND OTHER EQUIPMENT.....	236,985	278,108	236,985	278,108
53	SPARES AND REPAIR PARTS.....	25,804	24,397	25,804	24,397
	CLASSIFIED PROGRAMS.....	3,626	3,626	3,626	3,626
	TOTAL, PROCUREMENT, MARINE CORPS.....	2,860,410	2,647,569	2,800,997	2,719,870
		=====	=====	=====	=====

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 AAV7A1 PIP	156,249	102,845	96,836	96,836
Excess production to smooth ramp		-53,404	-59,413	-59,413
2 AMPHIBIOUS COMBAT VEHICLE 1.1	167,478	159,619	167,478	167,478
Estimated cost savings		-6,960		
Excess engineering change orders		-899		
3 LAV PIP	43,701	30,307	43,701	36,652
Excess kit procurement and ILS		-13,394		-7,049
5 155MM LIGHTWEIGHT TOWED HOWITZER	47,158	30,386	47,158	37,158
Unjustified budget request		-16,772		-10,000
6 ARTILLERY WEAPONS SYSTEM	134,246	113,281	134,246	130,981
GMLRS unit cost discrepancy		-1,995		-1,995
RRPR unit cost discrepancy		-1,270		-1,270
HIMARS launchers unit cost discrepancy		-17,700		
12 ANTI-ARMOR WEAPONS SYSTEM-HEAVY/TOW	59,702	51,232	59,702	51,232
Unit cost growth		-8,470		-8,470
13 COMMON AVIATION COMMAND AND CONTROL SYS	35,467	32,587	35,467	32,587
MIDS previously funded		-2,880		-2,880
14 REPAIR AND TEST EQUIPMENT	46,081	45,656	46,081	45,656
General purpose tools and test systems previously funded		-425		-425
16 ITEMS UNDER \$5 MILLION (COMM & ELEC)	69,203	67,360	69,203	67,428
TIPS previously funded		-1,843		-1,775
19 GROUND/AIR TASK ORIENTED RADAR	224,969	220,416	224,969	220,416
SEPM excess growth		-2,450		-2,450
Logistics support excess growth		-2,103		-2,103
22 FIRE SUPPORT SYSTEM	60,189	59,343	60,189	59,343
THS excess integration		-846		-846
23 INTELLIGENCE SUPPORT EQUIPMENT	73,848	72,968	73,848	72,968
Intelligence broadcast receiver prior year carryover		-880		-880
30 NEXT GENERATION ENTERPRISE NETWORK (NGEN)	87,120	81,099	87,120	82,120
End user devices tech refresh unit cost growth		-6,021		-5,000
31 COMMON COMPUTER RESOURCES	68,914	62,904	68,914	62,904
Unjustified growth		-6,010		-6,010

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P-1	Budget Request	House	Senate	Conference
32 COMMAND POST SYSTEMS	124,838	115,873	124,838	115,873
JLTV B-kits unjustified request		-8,965		-8,965
33 RADIO SYSTEMS	279,680	218,341	279,680	251,412
MBR II MUOS previously funded		-28,440		
MUOS antennas previously funded		-4,631		
Line of sight system replacements unjustified request		-23,093		-23,093
Line of sight ancillary components early to need		-5,175		-5,175
34 COMM SWITCHING & CONTROL SYSTEMS	36,649	25,701	36,649	31,175
ECP small form factor unjustified request		-10,948		-5,474
35 COMM & ELEC INFRASTRUCTURE SUPPORT	83,971	72,842	83,971	72,842
Excess growth		-11,129		-11,129
36 COMMERCIAL CARGO VEHICLES	25,441	23,864	25,441	23,864
Unarmored vehicles unit cost growth		-1,577		-1,577
38 JOINT LIGHT TACTICAL VEHICLE	607,011	599,274	607,011	599,274
Unit cost growth		-7,737		-7,737
40 TRAILERS	6,540	0	6,540	0
Unjustified request		-6,540		-6,540
43 POWER EQUIPMENT ASSORTED	21,062	16,885	21,062	16,885
Advanced power sources unjustified growth		-4,177		-4,177
44 AMPHIBIOUS SUPPORT EQUIPMENT	5,290	14,890	5,290	14,890
Program increase - diver propulsion device		9,600		9,600
48 TRAINING DEVICES	52,040	64,040	52,040	64,040
Program increase - I-TESS II man-worn detection systems instrumentation and simulation		12,000		12,000
49 FAMILY OF CONSTRUCTION EQUIPMENT	36,156	59,856	36,156	59,856
Program increase - high mobility engineer excavators		10,200		10,200
Program increase - laser leveling systems		3,500		3,500
Program increase - RTCH service life extension program		10,000		10,000
53 SPARES AND REPAIR PARTS	25,804	24,397	25,804	24,397
G/ATOR spares excess cost growth		-1,407		-1,407

(69E)

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement provides \$17,112,337,000 for Aircraft Procurement, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 70A -H

AIRCRAFT PROCUREMENT, AIR FORCE

For Aircraft Procurement, Air Force, funds are to be available for fiscal year 2019, as follows:

		Budget	(In thousands of dollars)		Conference
			House	Senate	

AIRCRAFT PROCUREMENT, AIR FORCE					
COMBAT AIRCRAFT TACTICAL FORCES					
1	F-35.....	4,261,021	4,953,021	4,021,021	4,861,021
2	F-35 (AP-CY).....	406,000	406,000	526,000	406,000
3	C-135B.....	222,176	---	222,176	125,000
TOTAL, COMBAT AIRCRAFT.....		4,889,197	5,359,021	4,769,197	5,392,021

AIRLIFT AIRCRAFT/TACTICAL AIRLIFT					
4	KC-46A TANKER.....	2,559,911	2,293,623	2,415,491	2,290,932
OTHER AIRLIFT					
5	C-130J.....	35,858	675,858	35,858	675,858
6	HC-130J.....	129,437	129,437	86,981	94,837
8	MC-130J.....	770,201	749,270	727,879	727,879
9	MC-130J (AP).....	218,000	218,000	218,000	218,000
TOTAL, AIRLIFT AIRCRAFT.....		3,713,407	4,066,188	3,484,209	4,007,506

OTHER AIRCRAFT HELICOPTERS					
11	COMBAT RESCUE HELICOPTER.....	680,201	678,358	630,201	660,358
MISSION SUPPORT AIRCRAFT					
13	CIVIL AIR PATROL A/C.....	2,719	10,800	10,800	10,800
OTHER AIRCRAFT					
14	TARGET DRONES.....	139,053	100,953	139,053	100,953
15	COMPASS CALL MODS.....	108,113	216,113	108,113	216,113
17	MQ-9.....	221,707	221,707	255,903	135,903
17A	LIGHT ATTACK.....	---	40,000	---	---
18	O/A-X LIGHT ATTACK AIRCRAFT.....	---	---	300,000	100,000
TOTAL, OTHER AIRCRAFT.....		1,151,793	1,267,931	1,444,070	1,224,127

FOIA

		(In thousands of dollars)			
		Budget	House	Senate	Conference

MODIFICATION OF INSERVICE AIRCRAFT					
STRATEGIC AIRCRAFT					
19	B-2A.....	60,301	60,301	57,200	60,301
20	B-1B.....	51,290	46,490	35,690	35,690
21	B-52.....	105,519	85,830	117,230	95,830
TACTICAL AIRCRAFT					
23	A-10.....	98,720	98,720	92,710	157,710
23	A-10 WING REPLACEMENT PROGRAM.....	---	65,000	---	---
24	C-130J.....	10,831	10,831	---	---
25	F-15.....	548,109	531,581	456,647	456,647
26	F-16.....	324,323	323,424	304,323	303,424
27	F-22A.....	250,710	260,710	250,710	260,710
29	F-35 MODIFICATIONS.....	247,271	247,271	156,971	237,271
30	F-15 EPAW.....	147,685	214,885	197,685	214,885
31	INCREMENT 3.2b.....	9,007	2,007	9,007	2,007
33	KC-46A TANKER.....	8,547	8,547	8,547	8,547
AIRLIFT AIRCRAFT					
34	C-5.....	77,845	67,909	71,835	67,909
36	C-17A.....	102,121	77,221	102,121	77,221
37	C-21.....	17,516	17,516	17,516	17,516
38	C-32A.....	4,537	4,537	4,537	4,537
39	C-37A.....	419	419	419	419
TRAINER AIRCRAFT					
41	GLIDER MODS.....	137	137	137	137
42	T6.....	22,550	22,550	22,550	22,550
43	T-1.....	21,952	21,952	21,952	21,952
44	T-38.....	70,623	70,623	70,623	70,623

70B

	Budget	(In thousands of dollars)		Conference
		House	Senate	
45	OTHER AIRCRAFT			
	U-2 MODS.....	48,774	48,774	48,774
46	KC-10A (ATCA).....	11,104	11,104	11,104
47	C-12.....	4,900	4,900	4,900
48	VC-25A MOD.....	36,938	36,938	27,238
49	C-40.....	251	251	251
50	C-130.....	22,094	151,094	147,094
51	C130J MODS.....	132,045	132,045	127,434
52	C-135.....	113,076	91,410	91,410
53	OC-135B.....	5,913	5,913	5,913
54	COMPASS CALL MODS.....	49,885	135,885	49,885
55	COMBAT FLIGHT INSPECTION (CFIN).....	499	499	499
56	RC-135.....	394,532	394,532	391,532
57	E-3.....	133,906	116,865	116,865
58	E-4.....	67,858	67,858	67,858
59	E-8.....	9,919	9,919	24,807
60	AIRBORNE WARNING AND CONTROL SYSTEM.....	57,780	57,780	57,780
61	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS.....	14,293	14,293	11,283
62	H-1.....	2,940	2,940	2,940
63	H-60.....	55,466	51,466	55,466
64	RQ-4 UAV MODS.....	23,715	23,715	123,715
65	HC/MC-130 MODIFICATIONS.....	37,754	37,754	37,754
66	OTHER AIRCRAFT.....	62,010	162,410	62,010
67	MQ-9 MODS.....	171,548	171,548	146,648
69	CV-22 MODS.....	60,416	60,416	60,416
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	3,697,629	4,028,770	3,671,986
				3,940,656

70C

		(In thousands of dollars)			
		Budget	House	Senate	Conference

	AIRCRAFT SPARES AND REPAIR PARTS				
70	INITIAL SPARES/REPAIR PARTS.....	956,408	865,908	778,508	870,508
	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				
	COMMON SUPPORT EQUIPMENT				
71	AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	81,241	81,241	81,241	81,241
	POST PRODUCTION SUPPORT				
74	B-2A.....	1,763	1,763	1,763	1,763
75	B-2B.....	35,861	35,861	35,861	35,861
76	B-52.....	12,819	12,819	12,819	12,819
77	C-17A.....	10,114	10,114	10,114	10,114
79	F-15.....	2,545	2,545	2,545	2,545
81	F-16 POST PRODUCTION SUPPORT.....	11,718	4,918	4,518	4,918
82	F-22A.....	14,489	14,489	14,489	14,489
83	OTHER AIRCRAFT.....	9,928	9,928	9,928	9,928
84	RQ-4 POST PRODUCTION CHARGES.....	40,641	40,641	40,641	40,641
	INDUSTRIAL PREPAREDNESS				
86	INDUSTRIAL PREPAREDNESS.....	17,378	17,378	17,378	17,378
	WAR CONSUMABLES				
88	WAR CONSUMABLES.....	29,342	29,342	29,342	29,342
	OTHER PRODUCTION CHARGES				
89	OTHER PRODUCTION CHARGES.....	1,502,386	1,306,786	1,335,586	1,388,202
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES....	1,770,225	1,567,825	1,596,225	1,649,241
	CLASSIFIED PROGRAMS.....	28,278	28,278	28,278	28,278
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....	16,206,937	17,183,921	15,772,473	17,112,337
		=====	=====	=====	=====

(70D)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 F-35	4,261,021	4,953,021	4,021,021	4,861,021
Program increase - eight aircraft		740,000		740,000
Unit cost savings		-48,000	-240,000	-140,000
2 F-35 (AP)	406,000	406,000	526,000	406,000
Advance procurement for additional fiscal year 2020 aircraft			120,000	
3 C-135B	222,176	0	222,176	125,000
Second aircraft ahead of need		-200,802		-75,802
OC-135 recap integration and risk reduction - transfer to RDTE,AF line 260		-21,374		-21,374
4 KC-46	2,559,911	2,293,623	2,415,491	2,290,932
Unit cost savings		-105,735	-41,700	-75,000
ICS excess to need		-60,500	-102,720	-93,926
Depot stand up ahead of need		-65,235		-65,235
Aircrew training system ahead of need		-34,818		-34,818
5 C-130J	35,858	675,858	35,858	675,858
Program increase - eight aircraft for the Air National Guard		640,000		640,000
6 HC-130J	129,437	129,437	86,981	94,837
Unit cost growth			-11,000	-11,000
Spares funding ahead of need			-31,456	-23,600
8 MC-130J	770,201	749,270	727,879	727,879
Unit cost growth		-20,931	-42,322	-42,322
11 COMBAT RESCUE HELICOPTER	680,201	678,358	630,201	660,358
Depot strategy undetermined		-1,843		-1,843
Excess unit cost			-50,000	-18,000
13 CIVIL AIR PATROL	2,719	10,800	10,800	10,800
Program increase		8,081	8,081	8,081
14 TARGET DRONES	139,053	100,953	139,053	100,953
Forward financing		-38,100		-38,100
15 COMPASS CALL MODS	108,113	216,113	108,113	216,113
Program increase - accelerate fourth EC-37B aircraft		108,000		108,000
17 MQ-9	221,707	221,707	255,903	135,903
Accelerate advanced battle management system			120,000	
Prior year unit cost savings			-5,664	-5,664
Dual ground control station funding excess to need			-80,140	-80,140

(70E)

P-1	Budget Request	House	Senate	Conference
17A LIGHT ATTACK	0	40,000	0	0
Program increase		40,000		
18 O/A-X LIGHT ATTACK AIRCRAFT	0	0	300,000	100,000
Program increase - procurement of aircraft and long lead materials			300,000	100,000
19 B-2	60,301	60,301	57,200	60,301
Common very low frequency terminal installations previously funded			-3,101	
20 B-1B	51,290	46,490	35,690	35,690
FIDL ICS excess to need		-4,800		
Integrated battle station excess to need			-9,400	-9,400
MIDS-JTRS ahead of need			-3,719	-3,719
Radio crypto ahead of need			-1,181	-1,181
ADS-B out ahead of need			-1,300	-1,300
21 B-52	105,519	85,830	117,230	95,830
Crypto mod - Air Force requested transfer to RDTE,AF line 173		-12,000	-14,759	-12,000
Crypto mod excess to need		-2,759		-2,759
Tactical Data Link - Air Force requested transfer to RDTE,AF line 173		-1,450	-2,976	-1,450
Tactical Data Link excess to need		-1,526		-1,526
Airspace compliance funding ahead of need		-1,954	-1,954	-1,954
Program increase - LRASM certification			10,000	10,000
Program increase - B-52 infrared threat defense UON - funded in title IX			16,400	
Program increase - B-52 mission data recorder - funded in title IX			5,000	
23 A-10	98,720	163,720	92,710	157,710
A-10 wing replacements		65,000		65,000
ADS-B out delay			-6,010	-6,010
24 C-130J	10,831	10,831	0	0
Unjustified request			-10,831	-10,831
25 F-15	548,109	531,581	456,647	456,647
IRST - previously funded requirement		-10,000		-10,000
APG-82 install cost growth		-6,528	-6,535	-6,535
APG-82 ICS excess growth			-10,000	
APG-82 unit cost growth			-6,311	-6,311
APG-63 ahead of need			-69,130	-69,130
APG-63 installation cost growth			-9,486	-9,486
Program increase - ALQ-128			10,000	10,000
26 F-16	324,323	323,424	304,323	303,424
AESA - previously funded requirement		-899		-899
MIDS-JTRS excess growth			-20,000	-20,000
27 F-22	250,710	260,710	250,710	260,710
Program increase - RAMMP		10,000		10,000

70F

P-1	Budget Request	House	Senate	Conference
29 F-35 MODIFICATIONS Concurrency growth	247,271	247,271	156,971 -90,300	237,271 -10,000
30 F-15 EPAWSS Program increase - restore EPAWSS for F-15C	147,685	214,885 67,200	197,685 50,000	214,885 67,200
31 F-22 INCREMENT 3.2B Install funding ahead of need	9,007	2,007 -7,000	9,007	2,007 -7,000
34 C-5 Mission computer and weather radar cost growth CMC and weather radar contract delay	77,845	67,909 -9,936	71,835 -6,010	67,909 -9,936
36 C-17 Training system ahead of need	102,121	77,221 -24,900	102,121	77,221 -24,900
48 VC-25A MOD Chiller replacement terminated	36,938	36,938	27,238 -9,700	27,238 -9,700
50 C-130 Program increase - engine enhancement program Program increase - eight-blade propeller upgrade Program increase - C-130H modernization	22,094	151,094 74,000 55,000	147,094 125,000	181,094 74,000 55,000 30,000
51 C-130J MODS Block 8.1b kit unit cost growth	132,045	132,045	127,434 -4,611	127,434 -4,611
52 C-135 Aero-I SATCOM ahead of need	113,076	91,410 -21,666	91,410 -21,666	91,410 -21,666
54 COMPASS CALL MODS Program increase - accelerate fourth EC-37B aircraft	49,885	135,885 86,000	49,885	135,885 86,000
56 RC-135 Combat Sent install funding excess to need	394,532	394,532	391,532 -3,000	394,532
57 E-3 Electronic protection excess to need	133,906	116,865 -17,041	116,865 -17,041	116,865 -17,041
59 E-8 Air Force requested transfer from RDTE,AF line 213	9,919	9,919	24,807 14,888	24,807 14,888
61 FAB-T FAB-T unit cost growth	14,293	14,293	11,283 -3,010	14,293
62 H-1 Air Force requested transfer from line 89	2,940	2,940	2,940	11,824 8,884
63 H-60 Block 162 prior year carryover	55,466	51,466 -4,000	55,466	51,466 -4,000

7061

P-1	Budget Request	House	Senate	Conference
64 RQ-4 MODS	23,715	23,715	123,715	123,715
Program increase - Battlefield Airborne Communication Node			100,000	100,000
66 OTHER AIRCRAFT	62,010	162,410	62,010	57,410
FCMT excess to need		-4,600		-4,600
Program increase - Battlefield Airborne Communication Node		105,000		
67 MQ-9 MODS	171,548	171,548	146,648	171,548
GCS block 30 upgrades excess to need			-24,900	
70 INITIAL SPARES/REPAIR PARTS	956,408	865,908	778,508	870,508
KC-46 spares excess to requirement		-182,500	-133,000	-133,000
Program increase - F-35A additional spares		42,000		42,000
Program increase - F-22 mission critical spares		50,000		50,000
F-15 spares excess to requirement			-29,500	-29,500
E-3 spares excess to requirement			-15,400	-15,400
81 F-16	11,718	4,918	4,518	4,918
AESA - previously funded requirement		-2,600		-2,600
Production line shutdown excess to need		-4,200		-4,200
Funds excess to need			-7,200	
89 OTHER PRODUCTION CHARGES	1,502,386	1,306,786	1,335,586	1,388,202
Classified adjustment		-5,600	-55,000	-28,500
Classified adjustment		-190,000	-111,800	-76,800
H-1 - Air Force requested transfer to line 62				-8,884

(704)

C-135B

The conference agreement provides \$146,374,000 for C-135B, including \$125,000,000 for the procurement of the first of two aircraft and \$21,374,000 for the integration of mission equipment, which is provided under Research, Development, Test and Evaluation, Air Force. The conferees understand that the Air Force intends to procure the C-135B through a full and open competition. The conferees direct the Secretary of the Air Force to submit, not fewer than 30 days prior to the obligation of these funds, a report to the congressional defense committees that details the finalized acquisition strategy, an updated schedule and cost estimate pursuant to that strategy, the approved requirements, an estimated timeline for the certification of the new aircraft under the Open Skies Treaty, and a plan for the transition of the mission to the new aircraft and the disposition of the current OC-135 aircraft and its mission equipment. This language replaces the language under the heading “C-135B” in House Report 115-769 and under the heading “C-135B Aircraft” in Senate Report 115-290.

BATTLEFIELD AIRBORNE COMMUNICATION NODE

The conference agreement provides \$100,000,000 for the Battlefield Airborne Communication Node (BACN) mission under RQ-4 modifications. The conferees direct the Secretary of the Air Force to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act on the updated BACN requirement and an execution plan for the additional funds provided in this Act. This language replaces the language under the same heading in House Report 115-769.

MISSILE PROCUREMENT, AIR FORCE

The agreement provides \$2,585,004,000 for Missile Procurement, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 72A-B

MISSILE PROCUREMENT, AIR FORCE

For Missile Procurement, Air Force, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference	
		House	Senate		

MISSILE PROCUREMENT, AIR FORCE					
BALLISTIC MISSILES					
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC					
1	MISSILE REPLACEMENT EQ-BALLISTIC.....	36,786	18,066	18,066	18,066
OTHER MISSILES					
TACTICAL					
2	JOINT AIR-SURFACE STANDOFF MISSILE (JASSM).....	430,708	417,708	541,228	541,228
3	LONG RANGE ANTI-SHIP MISSILE (LRASMO).....	44,185	37,909	54,385	54,385
4	SIDEWINDER (AIM-9X).....	121,253	121,253	121,253	121,253
5	AMRAAM.....	337,886	304,886	337,886	304,886
6	PREDATOR HELLFIRE MISSILE.....	113,765	113,765	33,765	33,765
7	SMALL DIAMETER BOMB.....	105,034	105,034	35,034	68,634
8	SMALL DIAMETER BOMB II.....	100,861	100,861	100,861	100,861
INDUSTRIAL FACILITIES					
9	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	787	787	787	787

	TOTAL, OTHER MISSILES.....	1,254,479	1,202,203	1,225,199	1,225,799
MODIFICATION OF INSERVICE MISSILES					
CLASS IV					
10	ICBM FUZE MOD.....	15,767	9,841	15,767	15,767
11	ICBM FUZE MOD.....	4,100	4,100	4,100	4,100
12	MM III MODIFICATIONS.....	129,199	128,649	127,699	127,149
13	AGM-65D MAVERICK.....	288	288	288	288
14	AIR LAUNCH CRUISE MISSILE.....	47,632	47,632	47,632	47,632

	TOTAL, MODIFICATION OF INSERVICE MISSILES.....	196,986	190,510	195,486	194,936
SPARES AND REPAIR PARTS					
16	INITIAL SPARES/REPAIR PARTS.....	97,481	97,481	97,481	97,481
SPECIAL PROGRAMS					
18	SPECIAL UPDATE PROGRAMS.....	188,539	188,539	183,539	188,539
	CLASSIFIED PROGRAMS.....	895,183	895,183	895,183	860,183

	TOTAL, SPECIAL PROGRAMS.....	1,083,722	1,083,722	1,078,722	1,048,722

	TOTAL, MISSILE PROCUREMENT, AIR FORCE.....	2,669,454	2,591,982	2,614,954	2,585,004
=====					

72A

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 MISSILE REPLACEMENT EQUIPMENT-BALLISTIC	36,786	18,066	18,066	18,066
TERP delays		-18,720	-18,720	-18,720
2 JASSM	430,708	417,708	541,228	541,228
Testing excess to need		-9,000		
Unit cost adjustment		-4,000		
Forward financing support costs			-14,480	-14,480
Program increase			125,000	125,000
3 LRASM	44,185	37,909	54,385	54,385
Unit cost adjustment		-6,276		
Program increase - restore reduction			10,200	10,200
5 AMRAAM	337,886	304,886	337,886	304,886
Unit cost adjustment		-33,000		-33,000
6 PREDATOR HELLFIRE MISSILE	113,765	113,765	33,765	33,765
Previously funded requirement			-50,000	-50,000
Prior year carryover			-30,000	-30,000
7 SMALL DIAMETER BOMB	105,034	105,034	35,034	68,634
Previously funded requirement			-50,000	-36,400
Prior year carryover			-20,000	
10 ICBM FUZE MOD	15,767	9,841	15,767	15,767
Recurring procurement ahead of need		-5,926		
12 MMIII MODIFICATIONS	129,199	128,649	127,699	127,149
LCCBU - savings from single contract award		-550		-550
Unjustified program management growth			-1,500	-1,500
18 SPECIAL UPDATE PROGRAMS	188,539	188,539	183,539	188,539
Classified adjustment			-5,000	
999 CLASSIFIED PROGRAMS	895,183	895,183	895,183	860,183
Classified adjustment				-35,000

42B

SPACE PROCUREMENT, AIR FORCE

The agreement provides \$2,343,642,000 for Space Procurement, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~ _____^o

~~(INSERT PROJECT LEVEL TABLE)~~ _____^e

Insert 73A-B

SPACE PROCUREMENT, AIR FORCE

For Space Procurement, Air Force, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

SPACE PROCUREMENT, AIR FORCE					
SPACE PROGRAMS					
1	ADVANCED EHF.....	29,829	29,829	29,829	29,829
2	AF SATELLITE COMM SYSTEM.....	35,400	35,400	40,400	35,400
3	COUNTERSPACE SYSTEMS.....	1,121	1,121	1,121	1,121
4	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS.....	27,867	27,867	27,867	27,867
5	WIDEBAND GAFILLER SATELLITES.....	61,606	12,106	12,106	12,106
6	GENERAL INFORMATION TECHNOLOGY - SPACE.....	3,425	2,425	3,425	2,425
7	GPS III SPACE SEGMENT.....	69,386	69,386	69,386	69,386
8	GLOBAL POSITIONING (SPACE).....	2,181	2,181	2,181	2,181
9	INTEG BROADCAST SERV.....	16,445	16,445	16,445	16,445
10	SPACE COMMUNICATIONS SECURITY.....	31,895	28,495	31,895	28,495
12	MILSATCOM TERMINALS.....	11,265	11,265	11,265	11,265
13	EVOLVED EXPENDABLE LAUNCH CAPABILITY.....	709,981	709,981	615,081	659,981
14	EVOLVED EXPENDABLE LAUNCH VEHICLE.....	994,555	954,555	830,555	954,555
15	SBIR HIGH (SPACE).....	138,397	108,397	138,397	108,397
17	NUDET DETECTION SYSTEM SPACE.....	7,705	7,705	7,705	7,705
18	ROCKET SYSTEM LAUNCH PROGRAM.....	47,609	47,609	47,609	47,609
19	SPACE FENCE.....	51,361	46,361	51,361	46,361
20	SPACE MODS SPACE.....	148,065	148,065	148,065	148,065
21	SPACELIFT RANGE SYSTEM SPACE.....	117,637	112,637	117,637	117,637
SPARES AND REPAIR PARTS					
22	INITIAL SPARES/REPAIR PARTS.....	21,812	16,812	21,812	16,812
TOTAL, SPACE PROCUREMENT, AIR FORCE.....		2,527,542	2,388,642	2,224,142	2,343,642
		=====	=====	=====	=====

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
2 AIR FORCE SATELLITE COMMUNICATION SYSTEM Program increase - GPS cyber security	35,400	35,400	40,400 5,000	35,400
5 WIDEBAND GAFILLER SATELLITES Commercial Satellite Communications - transfer to RDTE,AF line 127A Pathfinder #5 - transfer to RDTE,AF line 127	61,606	12,106 -49,500	12,106 -49,500	12,106 -49,500
6 GENERAL INFORMATION TECH - SPACE Insufficient justification	3,425	2,425 -1,000	3,425	2,425 -1,000
10 SPACE COMMUNICATIONS SECURITY Insufficient justification	31,895	28,495 -3,400	31,895	28,495 -3,400
13 EVOLVED EXPENDABLE LAUNCH CAPABILITY STP-4 launch early to need Historical underrun	709,981	709,981	615,081 -44,900 -50,000	659,981 -50,000
14 EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE) Improving funds management STP-4 launch early to need	994,555	954,555 -40,000	830,555 -164,000	954,555 -40,000
15 SPACE BASED INFRARED SYSTEM HIGH (SPACE) Early to need	138,397	108,397 -30,000	138,397	108,397 -30,000
19 SPACE FENCE Insufficient justification	51,361	46,361 -5,000	51,361	46,361 -5,000
21 SPACELIFT RANGE SYSTEM Improving funds management	117,637	112,637 -5,000	117,637	117,637
22 SPARE AND REPAIR PARTS Improving funds management	21,812	16,812 -5,000	21,812	16,812 -5,000

WIDEBAND GAPFILLER SATELLITES

The Department of Defense Appropriations Act, 2018 included \$600,000,000 above the budget request for two additional Wideband Gapfiller Satellites (WGS). The conferees direct the Secretary of the Air Force to procure two WGS satellites and provide a funding plan for launch and operation and maintenance activities to the congressional defense committees not later than 90 days after the enactment of this Act.

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement provides \$1,485,856,000 for Procurement of Ammunition, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 75A-B

PROCUREMENT OF AMMUNITION, AIR FORCE

For Procurement of Ammunition, Air Force, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

PROCUREMENT OF AMMUNITION, AIR FORCE					
	PROCUREMENT OF AMMO, AIR FORCE				
1	ROCKETS.....	345,911	261,611	344,911	271,611
2	CARTRIDGES.....	163,840	158,640	163,840	158,640
	BOMBS				
3	PRACTICE BOMBS.....	20,876	20,876	20,876	20,876
4	GENERAL PURPOSE BOMBS.....	259,308	259,308	259,308	259,308
5	MASSIVE ORDNANCE PENETRATOR (MOP).....	38,111	38,111	38,111	38,111
6	JOINT DIRECT ATTACK MUNITION.....	234,198	234,198	234,198	234,198
7	B61.....	109,292	109,292	99,492	99,492
8	B61.....	52,731	24,443	52,731	52,731
	FLARE, IR MJU-7B				
9	CAD/PAD.....	51,455	51,455	51,455	51,455
10	EXPLOSIVE ORDNANCE DISPOSAL (EOD).....	6,038	6,038	6,038	6,038
11	SPARES AND REPAIR PARTS.....	524	---	524	---
12	MODIFICATIONS.....	1,270	1,270	847	847
13	ITEMS LESS THAN \$5,000,000.....	4,604	4,604	3,070	3,070
	FLARES/FUZES				
15	FLARES.....	125,286	125,286	125,286	125,286
16	FUZES.....	109,358	109,358	99,691	99,691
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....	1,522,802	1,404,490	1,500,378	1,421,354
	WEAPONS				
17	SMALL ARMS.....	64,502	64,502	64,502	64,502
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....	1,587,304	1,468,992	1,564,880	1,485,856
		=====	=====	=====	=====

(75A)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
1 ROCKETS	345,911	261,611	344,911	271,611
Previously funded requirement		-73,300		-73,300
WGU-59 single variant insufficient justification		-11,000		
Hardware end item cost growth (2.75 Warhead WP Smoke)			-1,000	-1,000
2 CARTRIDGES	163,840	158,640	163,840	158,640
PGU-48 unjustified growth		-5,200		-5,200
7 B61	109,292	109,292	99,492	99,492
Support cost growth			-9,800	-9,800
8 B61 (AP)	52,731	24,443	52,731	52,731
Unit cost growth		-28,288		
11 SPARES AND REPAIR PARTS	524	0	524	0
Unjustified request		-524		-524
12 MODIFICATIONS	1,270	1,270	847	847
Insufficient budget justification			-423	-423
13 ITEMS LESS THAN \$5M	4,604	4,604	3,070	3,070
Insufficient budget justification			-1,534	-1,534
16 FUZES	109,358	109,358	99,691	99,691
Unit cost discrepancy and support cost growth (FMU-139 D/B)			-9,667	-9,667

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OTHER PROCUREMENT, AIR FORCE

The agreement provides \$20,884,225,000 for Other Procurement, Air Force, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 70A-F

OTHER PROCUREMENT, AIR FORCE

For Other Procurement, Air Force, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

OTHER PROCUREMENT, AIR FORCE					
VEHICULAR EQUIPMENT					
PASSENGER CARRYING VEHICLES					
1	PASSENGER CARRYING VEHICLE.....	6,949	6,949	6,949	6,949
CARGO + UTILITY VEHICLES					
2	FAMILY MEDIUM TACTICAL VEHICLE.....	36,002	36,002	36,002	36,002
3	CAP VEHICLES.....	1,022	1,700	1,700	1,700
4	ITEMS LESS THAN \$5M (CARGO AND UTILITY VEHICLES).....	42,696	42,696	42,696	42,696
SPECIAL PURPOSE VEHICLES					
5	JOINT LIGHT TACTICAL VEHICLE.....	30,145	28,695	34,142	28,695
6	SECURITY AND TACTICAL VEHICLES.....	1,230	1,230	1,230	1,230
7	ITEMS LESS THAN \$5M (SPECIAL PURPOSE VEHICLES).....	43,003	43,003	55,008	43,003
FIRE FIGHTING EQUIPMENT					
8	FIRE FIGHTING/CRASH RESCUE VEHICLES.....	23,328	23,328	32,708	23,328
MATERIALS HANDLING EQUIPMENT					
9	ITEMS LESS THAT \$5M (MATERIALS HANDLING EQUIPMENT)....	11,537	11,537	21,125	11,537
BASE MAINTENANCE SUPPORT					
10	RUNWAY SNOW REMOVAL & CLEANING EQUIP.....	37,600	37,600	38,279	37,600
11	ITEMS LESS THAN \$5M (BASE MAINTENANCE SUPPORT VEHICLES).....	104,923	104,923	104,923	104,923
TOTAL, VEHICULAR EQUIPMENT.....		338,435	337,663	374,762	337,663

ELECTRONICS AND TELECOMMUNICATIONS EQUIP					
COMM SECURITY EQUIPMENT(COMSEC)					
12	COMSEC EQUIPMENT.....	114,372	113,349	118,972	105,049
INTELLIGENCE PROGRAMS					
13	INTERNATIONAL INTEL TECH AND ARCHITECTURES.....	8,290	8,290	8,290	8,290
14	INTELLIGENCE TRAINING EQUIPMENT.....	2,099	1,099	2,099	1,599
15	INTELLIGENCE COMM EQUIP.....	37,415	16,146	37,415	16,146
ELECTRONICS PROGRAMS					
16	TRAFFIC CONTROL/LANDING.....	57,937	8,721	42,937	42,937
18	BATTLE CONTROL SYSTEM - FIXED.....	3,012	3,012	3,012	3,012
19	THEATER AIR CONTROL SYS IMPRO.....	19,989	19,989	19,989	19,989
20	WEATHER OBSERVATION FORECAST.....	45,020	45,020	52,520	52,520
21	STRATEGIC COMMAND AND CONTROL.....	32,836	32,836	32,836	32,836
22	CHEYENNE MOUNTAIN COMPLEX.....	12,454	12,454	12,454	12,454
23	MISSION PLANNING SYSTEMS.....	14,263	12,263	14,263	12,263
25	INTEGRATED STRAT PLAN AND ANALY NETWORK (ISPAN).....	7,769	7,769	7,769	7,769

(76A)

	Budget	(In thousands of dollars)		Conference
		House	Senate	
45 ORGANIZATION AND BASE TACTICAL C-E EQUIPMENT.....	161,231	161,231	87,531	151,231
47 RADIO EQUIPMENT.....	12,142	12,142	12,142	12,142
48 CCTV/AUDIOVISUAL EQUIPMENT.....	6,505	3,255	3,005	3,005
49 BASE COMM INFRASTRUCTURE.....	169,404	149,404	169,404	154,404
MODIFICATIONS				
50 COMM ELECT MODS.....	10,654	10,654	10,654	10,654
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,545,506	1,304,628	1,430,708	1,397,594
OTHER BASE MAINTENANCE AND SUPPORT EQUIP				
PERSONAL SAFETY AND RESCUE EQUIP				
51 ITEMS LESS THAN \$5,000,000 (SAFETY).....	51,906	51,906	51,906	51,906
DEPOT PLANT + MATERIALS HANDLING EQ				
52 MECHANIZED MATERIAL HANDLING.....	88,298	88,298	88,298	88,298
BASE SUPPORT EQUIPMENT				
53 BASE PROCURED EQUIPMENT.....	17,031	17,031	17,031	17,031
54 ENGINEERING AND EOD EQUIPMENT.....	82,635	82,635	82,635	82,635
55 MOBILITY EQUIPMENT.....	9,549	9,549	20,877	9,549
56 ITEMS LESS THAN \$5M (BASE SUPPORT).....	24,005	24,005	29,005	29,005
SPECIAL SUPPORT PROJECTS				
58 DARP RC135.....	26,262	26,262	26,262	26,262
59 DISTRIBUTED GROUND SYSTEMS.....	448,290	378,490	378,490	378,490
61 SPECIAL UPDATE PROGRAM.....	913,813	913,813	900,813	910,813
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	1,661,789	1,591,989	1,595,317	1,593,989
SPARE AND REPAIR PARTS				
63 SPARES AND REPAIR PARTS.....	86,365	12,625	86,365	86,365
UNDISTRIBUTED.....	---	---	-20,000	-20,000
CLASSIFIED PROGRAMS.....	17,258,069	17,350,669	17,372,214	17,488,614
TOTAL, OTHER PROCUREMENT, AIR FORCE.....	20,890,164	20,597,574	20,839,366	20,884,225

(76C)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	House	Senate	Conference
3	CAP VEHICLES	1,022	1,700	1,700	1,700
	Program increase		678	678	678
5	JOINT LIGHT TACTICAL VEHICLE	30,145	28,695	34,142	28,695
	Unit cost adjustment		-1,450		-1,450
	Program increase - 7 DABs for INDOPACOM			3,997	
7	SPECIAL PURPOSE VEHICLES	43,003	43,003	55,008	43,003
	Program increase - 7 DABs for INDOPACOM			12,005	
8	FIRE FIGHTING/CRASH RESCUE VEHICLES	23,328	23,328	32,708	23,328
	Program increase - 7 DABs for INDOPACOM			9,380	
9	MATERIALS HANDLING VEHICLES	11,537	11,537	21,125	11,537
	Program increase - 7 DABs for INDOPACOM			9,588	
10	RUNWAY SNOW REMOVAL AND CLEANING	37,600	37,600	38,279	37,600
	Program increase - 7 DABs for INDOPACOM			679	
12	COMSEC EQUIPMENT	114,372	113,349	118,972	105,049
	VACM late contract award		-1,023		-1,023
	Missile electronic encryption device			12,900	
	Unjustified growth for COMSEC equipment			-8,300	-8,300
14	INTELLIGENCE TRAINING EQUIPMENT	2,099	1,099	2,099	1,599
	Insufficient justification/underexecution		-1,000		-500
15	INTELLIGENCE COMM EQUIPMENT	37,415	16,146	37,415	16,146
	FSST previously funded		-21,269		-21,269
16	AIR TRAFFIC CONTROL & LANDING SYSTEMS	57,937	8,721	42,937	42,937
	D-RAPCON program cost growth		-49,216		
	Maintain program affordability - D-RAPCON			-15,000	-15,000
20	WEATHER OBSERVATION FORECAST	45,020	45,020	52,520	52,520
	Portable doppler radar			7,500	7,500
23	MISSION PLANNING SYSTEMS	14,263	12,263	14,263	12,263
	Underexecution		-2,000		-2,000
26	GENERAL INFORMATION TECHNOLOGY	40,450	30,450	40,450	30,450
	Historic underexecution		-10,000		-10,000
29	AIR FORCE PHYSICAL SECURITY SYSTEM	159,313	99,313	47,115	45,113
	Previously funded requirement		-60,000	-114,200	-114,200
	Program increase - 7 DABs for INDOPACOM			2,002	

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P-1	Budget Request	House	Senate	Conference
30 COMBAT TRAINING RANGES	132,675	132,675	236,175	236,175
Program increase - ANG electronic warfare range requirements - threat emitters			40,000	40,000
Program increase - threat simulators and equipment to support F-35A beddown			63,500	63,500
32 WIDE AREA SURVEILLANCE	92,104	74,104	92,104	87,104
ICS unjustified growth		-12,000		
PMA unjustified growth		-6,000		
Program excess				-5,000
33 C3 COUNTERMEASURES	45,152	30,152	45,152	30,152
Underexecution		-15,000		-15,000
37 TBMC2 SYSTEM	7,644	5,524	7,644	5,524
C2 info services unjustified growth		-2,120		-2,120
38 AOC	40,066	35,066	40,066	40,066
Fielding SPO support unjustified growth		-5,000		
41 BITI WIRED	22,357	14,357	22,357	17,357
Underexecution		-8,000		-5,000
42 AFNET	102,836	82,836	76,836	76,836
Prior year carryover		-20,000		
ARAD enterprise software previously funded			-26,000	-26,000
44 USCENTCOM	13,194	8,194	13,194	8,194
Underexecution		-5,000		-5,000
45 TACTICAL C-E EQUIPMENT	161,231	161,231	87,531	151,231
Carryover			-10,000	-10,000
Previously funded requirement			-63,700	
48 CCTV/AV EQUIPMENT	6,505	3,255	3,005	3,005
Underexecution		-3,250		
Carryover			-3,500	-3,500
49 BASE COMM INFRASTRUCTURE	169,404	149,404	169,404	154,404
Underexecution		-20,000		-15,000
55 MOBILITY EQUIPMENT	9,549	9,549	20,877	9,549
Program increase - 7 DABs for INDOPACOM			11,328	
56 BASE MAINTENANCE AND SUPPORT EQUIPMENT	24,005	24,005	29,005	29,005
Precision approach radar			5,000	5,000
59 DCGS-AF	448,290	378,490	378,490	378,490
Previously funded requirement		-69,800	-69,800	-69,800
61 SPECIAL UPDATE PROGRAM	913,813	913,813	900,813	910,813
Classified adjustment			-13,000	-3,000

76F

P-1	Budget Request	House	Senate	Conference
63 SPARES AND REPAIR PARTS MEECN spares not executable	86,365	12,625 -73,740	86,365	86,365
64 UNDISTRIBUTED FFRDC requirements overestimated	0	0	-20,000	-20,000 -20,000
999 CLASSIFIED PROGRAMS Classified adjustment	17,258,069	17,350,669 92,600	17,372,214 114,145	17,488,614 230,545

76F

PROCUREMENT, DEFENSE-WIDE

The agreement provides \$6,822,180,000 for Procurement, Defense-Wide, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 77A-E

PROCUREMENT, DEFENSE-WIDE

For Procurement, Defense-Wide, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

PROCUREMENT, DEFENSE-WIDE					
	MAJOR EQUIPMENT				
	MAJOR EQUIPMENT, DCAA				
1	MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	2,542	2,542	2,542	2,542
	MAJOR EQUIPMENT, DCMA				
2	MAJOR EQUIPMENT.....	3,873	3,873	3,873	3,873
	MAJOR EQUIPMENT, DHRA				
3	PERSONNEL ADMINISTRATION.....	10,630	10,630	10,630	10,630
	MAJOR EQUIPMENT, DISA				
7	INFORMATION SYSTEMS SECURITY.....	21,590	26,590	21,590	31,590
8	TELEPORT PROGRAM.....	33,905	33,905	33,905	33,905
9	ITEMS LESS THAN \$5M.....	27,886	27,886	24,071	24,071
10	NET CENTRIC ENTERPRISE SERVICES (NCES).....	1,017	1,017	1,017	1,017
11	DEFENSE INFORMATION SYSTEMS NETWORK.....	150,674	150,674	150,674	150,674
13	WHITE HOUSE COMMUNICATION AGENCY.....	94,610	94,610	94,610	94,610
14	SENIOR LEADERSHIP ENTERPRISE.....	197,246	197,246	---	197,246
16	JOINT REGIONAL SECURITY STACKS (JRSS).....	140,338	140,338	140,338	140,338
17	JOINT SERVICE PROVIDER.....	107,182	107,182	100,442	100,442
	MAJOR EQUIPMENT, DLA				
18	MAJOR EQUIPMENT.....	5,225	5,225	5,225	5,225
	MAJOR EQUIPMENT, DMACT				
19	A - WEAPON SYSTEM COST.....	13,106	13,106	13,106	13,106
	MAJOR EQUIPMENT, DODEA				
20	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	1,723	1,723	862	862
	MAJOR EQUIPMENT, DSS				
21	MAJOR EQUIPMENT.....	1,196	1,196	598	598
	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY				
23	VEHICLES.....	207	207	207	207
24	OTHER MAJOR EQUIPMENT.....	5,592	5,592	5,592	5,592

		(In thousands of dollars)			
		Budget	House	Senate	Conference
26	MAJOR EQUIPMENT, MDA THAAD SYSTEM.....	874,068	874,068	1,014,068	1,014,068
27	GROUND BASED MIDCOURSE.....	409,000	396,000	450,000	417,600
28	GROUND BASED MIDCOURSE (AP-CY).....	115,000	112,000	115,000	115,000
29	AEGIS BMD.....	593,488	679,639	708,694	700,490
30	AEGIS BMD (AP).....	115,206	---	---	---
31	BMDS AN/TPY-2 RADARS.....	13,185	13,185	13,185	13,185
32	ISRAELI PROGRAMS.....	80,000	80,000	80,000	80,000
33	SHORT RANGE BALLISTIC MISSILE DEFENSE (SRBMD).....	50,000	50,000	50,000	50,000
34	AEGIS ASHORE PHASE III.....	15,000	15,000	35,000	15,000
35	IRON DOME SYSTEM.....	70,000	70,000	70,000	70,000
36	AEGIS BMD HARDWARE AND SOFTWARE.....	97,057	97,057	97,057	97,057
42	MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	5,403	5,403	30,703	5,403
43	MAJOR EQUIPMENT, OSD MAJOR EQUIPMENT, OSD.....	35,295	35,295	35,295	35,295
44	MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TJS.....	4,360	4,360	4,360	4,360
45	MAJOR EQUIPMENT, TJS-CE2T2.....	904	904	904	904
46	MAJOR EQUIPMENT, WHS MAJOR EQUIPMENT, WHS.....	497	497	497	497
TOTAL, MAJOR EQUIPMENT.....		3,297,005	3,256,950	3,314,045	3,435,387
SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS					
50	SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	148,351	148,351	139,612	146,526
51	UNMANNED ISR.....	57,708	57,708	57,708	57,708
52	NON-STANDARD AVIATION.....	18,731	18,731	18,731	18,731
53	SOF U-28.....	32,301	32,301	32,301	32,301
54	MH-47 CHINOOK.....	131,033	131,033	131,033	131,033
55	CV-22 SOF MODIFICATION.....	32,529	32,529	32,529	32,529
56	MQ-9 UNMANNED AERIAL VEHICLE.....	24,621	24,621	24,621	24,621
57	PRECISION STRIKE PACKAGE.....	226,965	226,965	226,965	226,965
58	AC/MC-130J.....	165,813	165,813	155,681	160,681
59	C-130 MODIFICATIONS.....	80,274	80,274	80,274	80,274

(77B)

	Budget	(In thousands of dollars)		Conference
		House	Senate	
60 SHIPBUILDING UNDERWATER SYSTEMS.....	136,723	136,723	123,071	132,023
61 AMMUNITION PROGRAMS SOF ORDNANCE ITEMS UNDER \$5,000,000.....	357,742	357,742	325,042	325,042
62 OTHER PROCUREMENT PROGRAMS SOF INTELLIGENCE SYSTEMS.....	85,699	85,699	85,699	85,699
63 DCGS-SOF.....	17,863	17,863	17,863	17,863
64 OTHER ITEMS UNDER \$5,000,000.....	112,117	125,852	106,250	111,727
65 SOF COMBATANT CRAFT SYSTEMS.....	7,313	6,713	15,913	15,913
66 SPECIAL PROGRAMS.....	14,026	14,026	14,026	14,026
67 TACTICAL VEHICLES.....	88,608	85,608	85,608	85,608
68 WARRIOR SYSTEMS UNDER \$5,000,000.....	438,590	432,364	415,590	437,364
69 COMBAT MISSION REQUIREMENTS.....	19,408	19,408	19,408	19,408
70 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	6,281	6,281	6,281	6,281
71 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	18,509	18,509	18,509	18,509
73 SOF OPERATIONAL ENHANCEMENTS.....	367,433	319,333	332,333	327,033
TOTAL, SPECIAL OPERATIONS COMMAND.....	2,588,638	2,544,447	2,465,048	2,507,865
76 CHEMICAL/BIOLOGICAL DEFENSE CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS.....	166,418	176,418	161,918	168,918
77 CB PROTECTION AND HAZARD MITIGATION.....	144,519	144,519	142,519	142,519
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	310,937	320,937	304,437	311,437
CLASSIFIED PROGRAMS.....	589,691	588,891	580,291	567,491
UNSPECIFIED REDUCTION	---	-10,000	---	---
TOTAL, PROCUREMENT, DEFENSE-WIDE.....	6,786,271	6,701,225	6,663,821	6,822,180

77C

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Budget Request	House	Senate	Conference
7 INFORMATION SYSTEMS SECURITY Program increase - Sharkseer	21,590	26,590 5,000	21,590	31,590 10,000
9 ITEMS LESS THAN \$5M Unjustified growth	27,886	27,886	24,071 -3,815	24,071 -3,815
14 SENIOR LEADERSHIP ENTERPRISE Insufficient budget justification	197,246	197,246	0 -197,246	197,246
16 JOINT SERVICE PROVIDER Unjustified growth	107,182	107,182	100,442 -6,740	100,442 -6,740
20 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS Prior year carryover	1,723	1,723	862 -861	862 -861
21 MAJOR EQUIPMENT Prior year carryover	1,196	1,196	598 -598	598 -598
26 THAAD SYSTEM Program increase - THAAD interceptors	874,068	874,068	1,014,068 140,000	1,014,068 140,000
27 GROUND BASED MIDCOURSE Silo unit cost growth Missile field components - Missile Defense Agency requested transfer from RDTE,DW line 73	409,000	396,000 -13,000	450,000 41,000	417,600 -13,000 21,600
28 GROUND BASED MIDCOURSE (AP-CY) Excess cost growth	115,000	112,000 -3,000	115,000	115,000
29 AEGIS BMD Spares excess growth SM-3 IIA unit cost growth SM-3 IIA obsolescence early to need SM-3 IIA additional interceptors – transfer from line 30	593,488	679,639 -4,925 -5,946 -2,258 99,280	708,694 115,206	700,490 -5,946 -2,258 115,206
30 AEGIS BMD (AP-CY) Excess to need Lack of justification – transfer to line 29 for SM-3 IIA additional interceptors	115,206	0 -15,926 -99,280	0 -115,206	0 -115,206
34 AEGIS ASHORE PHASE III Program increase - AEGIS Ashore Poland - revised MDA estimate	15,000	15,000	35,000 20,000	15,000
42 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP) Program increase - Sharkseer - funded in line 7	5,403	5,403	30,703 25,300	5,403
50 SOF ROTARY WING UPGRADES AND SUSTAINMENT MPU unjustified request NGEN FLIR delays	148,351	148,351	139,612 -6,914 -1,825	146,526 -1,825

77D

P-1	Budget Request	House	Senate	Conference
58 AC/MC-130J	165,813	165,813	155,681	160,681
RFCM ICS carryover			-2,132	-2,132
MC-130J SMS unjustified growth			-8,000	-3,000
60 UNDERWATER SYSTEMS	136,723	136,723	123,071	132,023
DCS components early to need			-13,652	-4,700
61 SOF ORDNANCE ITEMS UNDER \$5M	357,742	357,742	325,042	325,042
SOPGM unit cost adjustments			-25,000	-25,000
30MM and 105MM unit cost adjustments			-7,700	-7,700
64 SOF OTHER ITEMS UNDER \$5M	112,117	125,852	106,250	111,727
SOCOM requested transfer from OM,DW SAG 1PL2		13,735		5,477
MMP-M early to need			-5,867	-5,867
65 SOF COMBATANT CRAFT SYSTEMS	7,313	6,713	15,913	15,913
High speed assault craft program decrease		-600		
Program increase - combatant craft			8,600	8,600
67 TACTICAL VEHICLES	88,608	85,608	85,608	85,608
Non-standard vehicles requirements funded in fiscal year 2018		-3,000	-3,000	-3,000
68 SOF WARRIOR SYSTEMS UNDER \$5M	438,590	432,364	415,590	437,364
SAT deployable node requirements funded in fiscal year 2018		-23,000	-23,000	-23,000
SOF tactical comms program decrease		-5,000		
SOCOM requested transfer from OM,DW SAG 1PL2		8,974		8,974
Program increase - close air support radios		12,800		12,800
73 SOF OPERATIONAL ENHANCEMENTS	367,433	319,333	332,333	327,033
Classified adjustment		-13,000		-5,300
Requirements funded in fiscal year 2018		-35,100	-35,100	-35,100
74 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	166,418	176,418	161,918	168,918
Program increase		5,000		5,000
Unjustified growth			-7,500	-7,500
Program increase - CBRN dismantled reconnaissance system		5,000	3,000	5,000
75 CB PROTECTION AND HAZARD MITIGATION	144,519	144,519	142,519	142,519
Unjustified growth			-3,000	-3,000
Program increase - DFoS CIDAS			1,000	1,000
999 CLASSIFIED PROGRAMS	589,691	588,891	580,291	567,491
Classified adjustment		-800	-9,400	-22,200
UNDISTRIBUTED REDUCTION	0	-10,000	0	0

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NATIONAL GUARD AND RESERVE EQUIPMENT

The conference agreement provides \$1,300,000,000 for National Guard and Reserve Equipment. Of that amount \$421,000,000 is designated for the Army National Guard; \$421,000,000 for the Air National Guard; \$180,000,000 for the Army Reserve; \$65,000,000 for the Navy Reserve; \$13,000,000 for the Marine Corps Reserve; and \$200,000,000 for the Air Force Reserve.

This funding will allow the reserve components to procure high priority equipment that may be used for combat and domestic response missions. Current reserve component equipping levels are among the highest in recent history, and the funding provided by the agreement will help ensure component interoperability and sustained reserve component modernization.

The conferees direct the Secretary of Defense to ensure that the account be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: acoustic hailing devices; active electronically scanned array radars; arctic sustainment packages; cold weather and mountaineering gear and equipment; commercial off-the-shelf training systems and simulation devices; crashworthy, ballistically tolerant auxiliary fuel systems for ground and air; digital radar warning receivers for F-16s; fifth generation certified wireless mobile mesh self-healing tamper-proof network systems; HMMWV rollover mitigation; joint threat emitters; modular small arms ranges and simulation; MQ-9 deployable launch and recovery element mission support kits; personal dosimeters; radiac sets; secure voice, text, and data communications for joint response and operations; sense and avoid systems; small unit support vehicles; and unstabilized gunnery trainers and upgrades.

DEFENSE PRODUCTION ACT PURCHASES

The agreement provides \$53,578,000 for Defense Production Act Purchases, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
DEFENSE PRODUCTION ACT PURCHASES	38,578	68,578	38,578	53,578
Program increase		30,000		15,000
TOTAL, DEFENSE PRODUCTION ACT PURCHASES	38,578	68,578	38,578	53,578

DEFENSE PRODUCTION ACT

The conferees are concerned with the management of the Defense Production Act (DPA) and direct the Secretary of Defense to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act on the management of the DPA, to include an update on the plan to accelerate the execution of funds, the status of each project being executed or planned to be executed by the DPA Executive Agent or another executing agent, and explanations on the differences between the projects in the budget request and subsequent funding profiles provided during the year of execution.

JOINT URGENT OPERATIONAL NEEDS FUND

The agreement does not recommend funding for the Joint Urgent Operational Needs Fund.

TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides \$94,896,708,000 in Title IV, Research, Development, Test and Evaluation, as follows:

~~(INSERT RDTE SUMMARY TABLE)~~

Insert 80A

TITLE IV--RESEARCH, DEVELOPMENT, TEST AND EVALUATION

For Research, Development, Test and Evaluation, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference

RECAPITULATION				
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	10,159,379	10,113,108	10,812,458	11,083,824
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	18,481,666	17,658,244	18,992,064	18,510,564
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	40,178,343	40,929,500	40,896,667	41,229,475
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	22,016,553	22,319,423	24,049,621	23,691,836
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	221,009	221,009	381,009	381,009

GRAND TOTAL, RDT&E.....	91,056,950	91,241,284	95,131,819	94,896,708
=====				

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REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds shall remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in the explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the explanatory statement.

BLAST EXPOSURE RESEARCH

The conferees understand that further research is necessary regarding blast exposure on the cellular level of the brain in order to develop blast protection requirements for helmets and other personal protective equipment. The conferees encourage the Secretary of Defense to increase efforts to develop a predictive traumatic brain injury model for blast. Such research may help reveal the cellular response to blast impulses and the interaction of the human brain and protective equipment related to blast exposure.

DEPARTMENT OF DEFENSE TEST AND EVALUATION INFRASTRUCTURE

The 2018 National Defense Strategy addresses the increasingly complex global threat environment driven in part by rapid technological advancements. The fiscal year 2019 budget request proposes investments in several programs that support a more capable and lethal force to prepare for this threat environment, including directed energy, hypersonics, advanced computing, big data analytics, artificial intelligence, autonomy, and robotics programs.

The conferees believe that concurrent with investments in leap-ahead technological advancements, an investment in the Department of Defense test and evaluation infrastructure is required to increase testing range space and availability and to ensure continued independent and objective assessments of weapon system capabilities. Therefore, after consultation with the Under Secretary of Defense (Research and Engineering) and the Director, Operational Test and Evaluation, the conferees recommend increases for the Air Force, and Office of the Director, Operational Test and Evaluation to modernize the Department of Defense test and evaluation infrastructure in areas such as hypersonics, directed energy, augmented intelligence, machine learning, robotics, and cyberspace.

The conferees direct the Under Secretary of Defense (Research and Engineering), in conjunction with the Director, Operational Test and Evaluation, and the Secretaries of the Army, Navy, and Air Force, to conduct an in-depth assessment of the Department of Defense test and evaluation infrastructure and to identify improvements required to address future warfighting capabilities. The assessment shall be provided to the congressional defense committees not later than with the submission of the fiscal year 2020 budget request and shall include proposed coordinated investments by warfighting area in priority order and with associated cost estimates.

F-35 JOINT STRIKE FIGHTER DEVELOPMENTAL TEST FLEET

The conferees agree to modify a provision proposed by the House allowing the Secretary of Defense to use funds appropriated in this Act for F-35 procurement and research, development, test and evaluation to modify up to six aircraft, including two aircraft of each variant, to a test configuration. The conferees understand that the cost of modifying each aircraft is approximately \$5,000,000. The conferees direct the Secretary of Defense, with the concurrence of the Secretary of the Air Force and the Secretary of the Navy, to notify the congressional defense committees not fewer than 30 days prior to obligating and expending funds for this purpose. The notification shall contain the costs of modifying the aircraft, the sources of funding by account and the reasons for their availability, and a statement that the use of such funds will not adversely affect the F-35 operational fleet. The conferees expect that any such use of funds will not unduly hinder or harm other critical aspects of the Joint Strike Fighter program. Finally, the conferees direct that normal reprogramming procedures be followed as necessary to execute funding for this purpose.

ENERGETICS RESEARCH

The conferees direct the Under Secretary of Defense (Research and Engineering) to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act on current investments of the Department of Defense in energetics research. The report shall include a comparison of investments in energetics among the Services as well as a strategic roadmap for future energetics research.

HYPERSONICS RESEARCH PARTNERSHIPS

The conferees support hypersonics partnerships between the Defense Advanced Research Projects Agency and the military Services and recommend fully funding these partnerships. The conferees understand that the development of hypersonic weapons will require a long-term vision, beyond the Services' current mission needs and capabilities. Therefore, the conferees encourage the Under Secretary of Defense (Research and Engineering) to consider establishing a partnership with one or more universities focused on hypersonics research and education with the mission of developing next-generation hypersonics capabilities and building a highly-skilled, technically-trained workforce.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement provides \$11,083,824,000 for Research, Development, Test and Evaluation, Army, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 86A-U

RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E), ARMY

For RDT&E, Army, funds are to be available for fiscal year 2019, as follows:

		Budget	(In thousands of dollars)		Conference
			House	Senate	

RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY					
1	BASIC RESEARCH				
	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	11,585	11,585	11,585	11,585
2	DEFENSE RESEARCH SCIENCES.....	276,912	266,881	377,912	315,912
3	UNIVERSITY RESEARCH INITIATIVES.....	65,283	65,283	65,283	65,283
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	92,115	98,492	127,865	114,115
	TOTAL, BASIC RESEARCH.....	445,895	442,241	582,645	506,895

5	APPLIED RESEARCH				
	MATERIALS TECHNOLOGY.....	28,600	53,600	58,600	83,600
6	SENSORS AND ELECTRONIC SURVIVABILITY.....	32,366	38,635	85,866	80,866
7	TRACTOR HIP.....	8,674	8,674	8,674	8,674
8	TRACTOR JACK.....	400	400	400	400
9	AVIATION TECHNOLOGY.....	64,847	64,995	76,847	81,847
10	ELECTRONIC WARFARE TECHNOLOGY.....	25,571	25,571	25,571	25,571
11	MISSILE TECHNOLOGY.....	50,183	66,683	75,183	91,683
12	ADVANCED WEAPONS TECHNOLOGY.....	29,502	39,502	34,502	44,502
13	ADVANCED CONCEPTS AND SIMULATION.....	28,500	28,500	28,500	28,500
14	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	70,450	79,450	95,450	104,450
15	BALLISTICS TECHNOLOGY.....	75,541	85,038	75,541	85,541
16	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY....	5,032	5,032	5,032	5,032
17	JOINT SERVICE SMALL ARMS PROGRAM.....	12,394	12,394	12,394	12,394
18	WEAPONS AND MUNITIONS TECHNOLOGY.....	40,444	360,032	65,944	383,444
19	ELECTRONICS AND ELECTRONIC DEVICES.....	58,283	71,195	83,283	96,783
20	NIGHT VISION TECHNOLOGY.....	29,582	30,998	29,582	33,582
21	COUNTERMINE SYSTEMS.....	21,244	21,244	27,244	27,244
22	HUMAN FACTORS ENGINEERING TECHNOLOGY.....	24,131	22,751	26,631	24,131
23	ENVIRONMENTAL QUALITY TECHNOLOGY.....	13,242	11,477	21,242	19,477
24	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	55,003	44,860	55,003	55,003
25	COMPUTER AND SOFTWARE TECHNOLOGY.....	14,958	14,958	14,958	14,958
26	MILITARY ENGINEERING TECHNOLOGY.....	78,159	77,209	98,159	101,159
27	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	21,862	21,862	21,862	21,862

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		Budget	(In thousands of dollars)		Conference
			House	Senate	
28	WARFIGHTER TECHNOLOGY.....	40,566	47,566	49,566	56,566
29	MEDICAL TECHNOLOGY.....	90,075	92,075	90,075	92,075
TOTAL, APPLIED RESEARCH.....		919,609	1,324,701	1,166,109	1,579,344
ADVANCED TECHNOLOGY DEVELOPMENT					
30	WARFIGHTER ADVANCED TECHNOLOGY.....	39,338	41,838	39,338	41,838
31	MEDICAL ADVANCED TECHNOLOGY.....	62,496	101,496	70,496	101,496
32	AVIATION ADVANCED TECHNOLOGY.....	124,958	165,558	133,958	169,558
33	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	102,686	147,519	244,503	241,686
34	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	119,739	136,520	166,239	176,739
35	SPACE APPLICATION ADVANCED TECHNOLOGY.....	13,000	13,000	51,000	49,000
36	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	8,044	8,044	8,044	8,044
37	TRACTOR HIKE.....	22,631	22,631	22,631	22,631
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	25,682	26,195	25,682	28,682
40	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	3,762	3,762	36,762	36,762
41	TRACTOR NAIL.....	4,896	4,896	4,896	4,896
42	TRACTOR EGGS.....	6,041	6,041	6,041	6,041
43	ELECTRONIC WARFARE TECHNOLOGY.....	31,491	30,491	41,491	41,491
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	61,132	64,655	86,132	94,632
45	TRACTOR CAGE.....	16,845	16,845	16,845	16,845
46	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM.....	183,322	183,322	218,322	218,322
47	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	11,104	11,104	17,104	17,104
48	JOINT SERVICE SMALL ARMS PROGRAM.....	5,885	5,885	22,805	22,805
49	NIGHT VISION ADVANCED TECHNOLOGY.....	61,376	50,986	61,376	61,376
50	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	9,136	9,136	29,136	29,136
51	MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	25,864	31,364	95,464	101,464
52	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	34,883	32,205	43,883	43,883
53	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	52,387	41,491	52,387	52,387
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....		1,026,698	1,154,984	1,494,535	1,586,818

	Budget	(In thousands of dollars)		Conference	
		House	Senate		

54	DEMONSTRATION & VALIDATION ARMY MISSILE DEFENSE SYSTEMS INTEGRATION.....	10,777	15,777	55,477	60,477
56	AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING.....	42,802	38,462	49,602	45,262
57	LANDMINE WARFARE AND BARRIER - ADV DEV.....	45,254	34,141	45,254	45,254
58	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV.....	22,700	6,100	22,700	20,700
59	TANK AND MEDIUM CALIBER AMMUNITION.....	41,974	35,014	41,974	41,974
60	ARMORED SYSTEM MODERNIZATION - ADV DEV.....	119,395	98,307	63,585	84,395
61	SOLDIER SUPPORT AND SURVIVABILITY.....	8,746	8,746	8,746	8,746
62	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD.....	35,667	35,667	35,667	35,667
63	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	7,350	7,350	7,350	7,350
64	ENVIRONMENTAL QUALITY TECHNOLOGY.....	14,749	13,961	14,749	14,749
65	NATO RESEARCH AND DEVELOPMENT.....	3,687	3,687	3,687	3,687
66	AVIATION - ADV DEV.....	10,793	10,793	86,193	86,193
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	14,248	13,289	17,248	17,248
68	MEDICAL SYSTEMS - ADV DEV.....	34,284	39,284	37,284	39,284
69	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	18,044	31,044	18,044	31,044
70	ROBOTICS DEVELOPMENT.....	95,660	63,826	72,260	74,460
71	CROSS FUNCTIONAL TEAM (CFT) ADVANCED DEVELOPMENT.....	38,000	9,500	25,000	9,500
72	ANALYSIS OF ALTERNATIVES.....	9,765	9,765	9,765	9,765
73	FUTURE TACTICAL UNMANNED AIRCRAFT SYSTEM (FTUAS).....	12,393	12,393	12,393	12,393
74	LOWER TIER AIR MISSILE DEFENSE (LTAMID) SENSOR.....	120,374	106,759	87,874	89,359
75	TECHNOLOGY MATURATION INITIATIVES.....	95,347	95,347	95,347	95,347
76	MANEUVER - SHORT RANGE AIR DEFENSE (M-SHORAD).....	95,085	108,085	56,085	79,085
77	TRACTOR BEAM.....	52,894	52,894	52,894	52,894
79	SYNTHETIC TRAINING ENVIRONMENT REFINEMENT AND PROTOTYPING.....	77,939	15,044	77,939	39,939
80	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	51,030	31,166	51,030	41,030
81	CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT.....	65,817	65,817	47,417	52,817
82	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT).....	146,300	146,300	111,300	128,800
83	ARMY SPACE SYSTEMS INTEGRATION.....	38,319	30,336	38,319	38,319

	TOTAL, DEMONSTRATION & VALIDATION.....	1,329,393	1,138,854	1,245,183	1,265,738

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		(In thousands of dollars)			
		Budget	House	Senate	Conference

	ENGINEERING & MANUFACTURING DEVELOPMENT				
84	AIRCRAFT AVIONICS.....	32,293	32,293	32,293	32,293
85	ELECTRONIC WARFARE DEVELOPMENT.....	78,699	72,950	58,699	58,699
88	TRACTOR CAGE.....	17,050	17,050	17,050	17,050
89	INFANTRY SUPPORT WEAPONS.....	83,155	88,655	57,355	60,855
90	MEDIUM TACTICAL VEHICLES.....	3,704	3,704	3,704	3,704
91	JAVELIN.....	10,623	1,000	5,623	5,623
92	FAMILY OF HEAVY TACTICAL VEHICLES.....	11,950	11,950	11,950	11,950
93	AIR TRAFFIC CONTROL.....	12,347	12,347	12,347	12,347
95	LIGHT TACTICAL WHEELED VEHICLES.....	8,212	8,212	1,278	1,278
96	ARMORED SYSTEMS MODERNIZATION (ASM) - ENG DEV.....	393,613	317,749	393,613	373,800
97	NIGHT VISION SYSTEMS - SDD.....	139,614	145,614	138,614	144,614
98	COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	4,507	4,507	7,507	7,507
99	NON-SYSTEM TRAINING DEVICES - SDD.....	49,436	49,436	44,436	44,436
100	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD....	95,172	100,172	88,172	93,172
101	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	22,628	22,628	22,628	22,628
102	AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	13,297	13,297	10,697	11,797
103	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD.....	9,145	9,145	9,145	9,145
104	BRILLIANT ANTI-ARMOR SUBMUNITION (BAT).....	9,894	4,894	6,894	6,894
105	COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	21,964	21,964	21,964	21,964
106	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION.....	49,288	49,288	49,288	49,288
107	WEAPONS AND MUNITIONS - SDD.....	183,100	176,100	184,959	172,959
108	LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	79,706	76,481	79,706	76,481
109	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	15,970	15,970	15,970	15,970
110	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	44,542	44,542	44,542	44,542
111	LANDMINE WARFARE/BARRIER - SDD.....	50,817	44,449	45,117	43,117
112	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	178,693	172,307	163,693	169,807
113	RADAR DEVELOPMENT.....	39,338	39,338	39,338	39,338
114	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS).....	37,851	36,856	37,851	36,856
115	FIREFINDER.....	45,473	27,473	45,473	27,473
116	SOLDIER SYSTEMS - WARRIOR DEM/VAL.....	10,395	10,395	10,395	10,395
117	SUITE OF SURVIVABILITY ENHANCEMENT SYSTEMS -EMD.....	69,204	55,804	52,904	52,904
118	ARTILLERY SYSTEMS.....	1,781	1,781	1,781	1,781
119	INFORMATION TECHNOLOGY DEVELOPMENT.....	113,758	76,991	80,376	77,758

		(In thousands of dollars)			
		Budget	House	Senate	Conference
120	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A).....	166,603	166,603	155,103	165,103
121	ARMORED MULTI-PURPOSE VEHICLE.....	118,239	111,960	118,239	111,960
122	INTEGRATED GROUND SECURITY SURVEILLANCE RESPONSE CAPABILITY (IGSSR-C).....	3,211	3,211	3,211	3,211
123	JOINT TACTICAL NETWORK CENTER (JTNC).....	15,889	15,889	15,889	15,889
124	JOINT TACTICAL NETWORK (JTN).....	41,972	41,972	41,972	41,972
125	TRACTOR TIRE.....	41,166	41,166	41,166	41,166
126	GROUND-BASED OPERATIONAL SURVEILLANCE SYSTEM - EXPEDITIOUS (GBOSS-E).....	5,175	5,175	5,175	5,175
127	TACTICAL SECURITY SYSTEM (TSS).....	4,496	4,496	4,496	4,496
128	COMMON INFRARED COUNTERMEASURES (CIRCM).....	51,178	51,178	25,178	31,178
129	COMBATING WEAPONS OF MASS DESTRUCTION (CWMD).....	11,311	11,311	11,311	11,311
131	NUCLEAR BIOLOGICAL CHEMICAL RECONNAISSANCE VEHICLE....	17,154	17,154	13,054	15,154
132	DEFENSIVE CYBER TOOL DEVELOPMENT.....	36,626	36,626	30,126	33,796
133	TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER).....	3,829	3,829	3,829	3,829
134	CONTRACT WRITING SYSTEM.....	41,928	41,928	41,928	41,928
135	MISSILE WARNING SYSTEM MODERNIZATION (MWSM).....	28,276	25,537	6,276	8,276
136	AIRCRAFT SURVIVABILITY DEVELOPMENT.....	21,965	21,965	21,965	21,965
137	INDIRECT FIRE PROTECTION CAPABILITY INC 2 - BLOCK 1...	157,710	129,447	145,710	132,447
138	GROUND ROBOTICS.....	86,167	84,141	61,549	71,523
139	EMERGING TECHNOLOGY INITIATIVES.....	42,866	42,866	68,266	42,866
140	AMF JOINT TACTICAL RADIO SYSTEM.....	15,984	10,984	15,984	15,984
141	JOINT AIR-TO-GROUND MISSILE (JAGM).....	11,773	11,773	11,773	11,773
142	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD).....	277,607	277,607	322,607	322,607
143	NATIONAL CAPABILITIES INTEGRATION.....	12,340	12,340	12,340	12,340
144	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING....	2,686	2,686	---	---
145	AVIATION GROUND SUPPORT EQUIPMENT.....	2,706	7,706	7,706	7,706
147	TROJAN - RH12.....	4,521	4,521	4,521	4,521
150	ELECTRONIC WARFARE DEVELOPMENT.....	8,922	8,922	8,922	8,922
151	TRACTOR BEARS.....	23,170	23,170	23,170	23,170
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....		3,192,689	2,981,505	3,016,828	2,968,693

86E

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
RDT&E MANAGEMENT SUPPORT					
152	THREAT SIMULATOR DEVELOPMENT.....	12,835	12,835	28,835	47,335
153	TARGET SYSTEMS DEVELOPMENT.....	12,135	12,135	32,135	32,135
154	MAJOR T&E INVESTMENT.....	82,996	82,996	182,996	82,996
155	RAND ARROYO CENTER.....	19,821	19,821	19,821	19,821
156	ARMY KWAJALEIN ATOLL.....	246,574	246,574	246,574	246,574
157	CONCEPTS EXPERIMENTATION PROGRAM.....	30,430	30,430	30,430	30,430
159	ARMY TEST RANGES AND FACILITIES.....	305,759	305,759	430,759	315,759
160	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	62,379	62,379	84,879	84,879
161	SURVIVABILITY/LETHALITY ANALYSIS.....	40,496	40,496	40,496	40,496
162	AIRCRAFT CERTIFICATION.....	3,941	3,941	3,941	3,941
163	METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES.....	9,767	9,767	9,767	9,767
164	MATERIEL SYSTEMS ANALYSIS.....	21,226	21,226	21,226	21,226
165	EXPLOITATION OF FOREIGN ITEMS.....	13,026	13,026	13,026	13,026
166	SUPPORT OF OPERATIONAL TESTING.....	52,718	52,718	52,718	52,718
167	ARMY EVALUATION CENTER.....	57,049	57,049	57,049	57,049
ARMY MODELING AND SIMULATION X-CMD COLLABORATION AND					
168	INTEG.....	2,801	2,801	2,801	2,801
169	PROGRAMWIDE ACTIVITIES.....	60,942	60,942	60,942	60,942
170	TECHNICAL INFORMATION ACTIVITIES.....	29,050	29,050	29,050	29,050
171	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY...	42,332	58,332	56,332	72,332
172	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	3,216	3,216	3,216	3,216
173	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	54,145	54,145	54,145	54,145
174	MILITARY GROUND-BASED CREW TECHNOLOGY.....	4,896	938	4,896	4,896
175	RONALD REAGAN BALLISTIC MISSILE DEFENSE TEST SITE.....	63,011	63,011	63,011	63,011
176	COUNTERINTEL AND HUMAN INTEL MODERNIZATION.....	2,636	2,636	2,636	2,636
177	ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES.....	88,300	88,300	88,300	88,300

	TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,322,481	1,334,523	1,619,981	1,439,481

		(In thousands of dollars)			
		Budget	House	Senate	Conference

	OPERATIONAL SYSTEMS DEVELOPMENT				
181	MLRS PRODUCT IMPROVEMENT PROGRAM.....	8,886	8,886	6,886	6,886
182	TRACTOR PULL.....	4,067	4,067	4,067	4,067
183	ANTI-TAMPER TECHNOLOGY SUPPORT.....	4,254	7,254	4,254	7,254
184	WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS....	16,022	16,022	16,022	16,022
185	TRACTOR SMOKE.....	4,577	4,577	4,577	4,577
186	LONG RANGE PRECISION FIRES (LRPF).....	186,475	135,244	159,475	159,475
187	APACHE PRODUCT IMPROVEMENT PROGRAM.....	31,049	31,049	24,049	24,049
188	BLACKHAWK RECAP/MODERNIZATION.....	35,240	35,240	35,240	35,240
189	CHINOOK HELICOPTER PRODUCT IMPROVEMENT PROGRAM.....	157,822	129,606	153,822	144,901
190	FIXED WING AIRCRAFT.....	4,189	2,283	4,189	2,283
191	IMPROVED TURBINE ENGINE PROGRAM.....	192,637	192,637	189,137	189,137
	AVIATION ROCKET SYSTEM PRODUCT IMPROVEMENT AND				
194	DEVELOPMENT.....	60,860	44,500	41,860	38,500
195	UNMANNED AIRCRAFT SYSTEM UNIVERSAL PRODUCTS.....	52,019	38,378	38,519	38,378
196	FAMILY OF BIOMETRICS.....	2,400	2,400	2,400	2,400
197	PATRIOT PRODUCT IMPROVEMENT.....	65,369	65,369	75,369	75,369
198	AEROSTAT JOINT PROJECT OFFICE.....	1	---	---	---
199	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM....	30,954	30,954	30,954	30,954
200	COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	411,927	363,349	336,427	336,427
202	155MM SELF-PROPELLED HOWITZER IMPROVEMENTS.....	40,676	37,201	30,676	37,201
203	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	17,706	17,706	17,706	17,706
204	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	146	146	146	146
205	DIGITIZATION.....	6,316	6,316	6,316	6,316
206	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	1,643	1,643	1,643	1,643
207	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS.....	4,947	4,947	4,947	4,947
208	TRACTOR CARD.....	34,050	34,050	34,050	34,050
210	MATERIALS HANDLING EQUIPMENT.....	1,464	1,464	1,464	1,464
211	ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL SYSTEM.	249	249	249	249
212	LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM.....	79,283	70,013	78,798	77,283

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
213 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS).....	154,102	125,954	89,102	119,102
216 SECURITY AND INTELLIGENCE ACTIVITIES.....	12,280	12,280	12,280	12,280
217 INFORMATION SYSTEMS SECURITY PROGRAM.....	68,533	64,149	46,017	42,533
218 GLOBAL COMBAT SUPPORT SYSTEM.....	68,619	65,073	48,884	53,922
220 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	2,034	2,034	2,034	2,034
223 COMBINED ADVANCED APPLICATIONS.....	1,500	1,500	1,500	1,500
224 INTEGRATED BROADCAST SERVICE (IBS).....	450	450	450	450
225 TACTICAL UNMANNED AERIAL VEHICLES.....	6,000	6,000	6,000	6,000
226 AIRBORNE RECONNAISSANCE SYSTEMS.....	12,416	12,416	12,416	12,416
227 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	38,667	33,109	27,667	27,109
229 RQ-11 UAV.....	6,180	6,180	6,180	6,180
230 RQ-7 UAV.....	12,863	17,863	12,863	17,863
231 BIOMETRICS ENABLED INTELLIGENCE.....	4,310	4,310	4,310	4,310
233 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	53,958	73,958	88,758	108,758
234 SATCOM GROUND ENVIRONMENT (SPACE).....	12,119	12,119	12,119	12,119
235 JOINT TACTICAL GROUND SYSTEM.....	7,400	7,400	7,400	7,400
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,916,659	1,730,345	1,681,222	1,730,900
9999 CLASSIFIED PROGRAMS.....	5,955	5,955	5,955	5,955
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	10,159,379	10,113,108	10,812,458	11,083,824

86H

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R-1	Budget Request	House	Senate	Conference
2 DEFENSE RESEARCH SCIENCES	276,912	266,881	377,912	315,912
Delayed new start efforts		-13,031		
Program increase - counter-UAS technology		3,000		3,000
Basic research program increase			100,000	35,000
Program increase - UAV fuel systems enhancements			1,000	1,000
4 UNIVERSITY AND INDUSTRY RESEARCH CENTERS	92,115	98,492	127,865	114,115
Delayed new start efforts		-3,623		
Program increase - materials in extreme dynamic environments		10,000	8,750	10,000
Basic research program increase			25,000	10,000
Program increase - university assisted hypervelocity testing			2,000	2,000
5 MATERIALS TECHNOLOGY	28,600	53,600	58,600	83,600
Program increase - high performance composite materials		5,000		5,000
Program increase - high performance polymers research		20,000		20,000
Program increase - highly durable advanced polymers for lightweight armor			5,000	5,000
Program increase - materials research for affordability, performance, and environmental sustainability			10,000	10,000
Program increase - advanced materials processing			10,000	10,000
Program increase - advanced polymers			5,000	5,000
6 SENSORS AND ELECTRONIC SURVIVABILITY	32,366	38,635	85,866	80,866
Delayed new start effort		-731		
Program increase - agile manufacturing materials processing		3,000	15,000	15,000
Program increase - open campus initiative		4,000	4,000	4,000
Program increase			5,000	
Program increase - advanced space data exploitation and integration program			9,500	9,500
Program increase - small satellite technology development			20,000	20,000
9 AVIATION TECHNOLOGY	64,847	64,995	76,847	81,847
Delayed new start efforts		-3,352		
Artificial intelligence unjustified request		-1,500		
Program increase - UH-60 Black Hawk main rotor blade modernization		5,000		5,000
Program increase - adaptive flight controls			7,000	7,000
Program increase - aviation and missile technology transfer and innovation			5,000	5,000
11 MISSILE TECHNOLOGY	50,183	66,683	75,183	91,683
Program increase - carbon composite warhead research		6,500		6,500
Program increase - additive manufacturing to support optimized long range precision fires		10,000		10,000
Program increase - air vehicle development and sustainment			15,000	15,000
Program increase - enterprise science and technology prototyping			10,000	10,000

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R-1	Budget Request	House	Senate	Conference
12 ADVANCED WEAPONS TECHNOLOGY	29,502	39,502	34,502	44,502
Program increase - high energy laser technology		10,000		10,000
Program increase - COE in high-energy laser and optical technology			5,000	5,000
14 COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	70,450	79,450	95,450	104,450
Program increase - dual-use technology programs		9,000		9,000
Program increase - advanced materials development for survivability			15,000	15,000
Program increase - highly electrified vehicles and infrastructure connectivity			4,000	4,000
Program increase - structural thermoplastics for vehicles			6,000	6,000
15 BALLISTICS TECHNOLOGY	75,541	85,038	75,541	85,541
Delayed new start effort		-503		
Program increase - extended range cannon artillery		5,000		5,000
Program increase - warfighter protection technology		5,000		5,000
18 WEAPONS AND MUNITIONS TECHNOLOGY	40,444	360,032	65,944	383,444
Delayed new start effort		-412		
Program increase		25,000		25,000
Program increase - advanced processing of insensitive energetic materials		20,000		20,000
Program increase - weapons effectiveness in urban engagement		15,000		15,000
Program increase - extended range cannon artillery		20,000		20,000
Program increase - sensor fused munition		20,000		20,000
Program increase - defense against small UAS		30,000		30,000
Program increase - 120mm cannon fired guided missile		50,000		50,000
Program increase - armament systems integration		20,000		20,000
Program increase - armament systems concepting		20,000		20,000
Program increase - long range hybrid projectiles		10,000		10,000
Program increase - laser weapons accuracy		23,000		23,000
Program increase - lethality - enhanced extended range artillery system		67,000		67,000
Program increase - advanced warheads technology			2,500	
Program increase - medium caliber lightweight composite barrels			10,000	10,000
Program increase - novel printed armaments components			13,000	13,000
19 ELECTRONICS AND ELECTRONIC DEVICES	58,283	71,195	83,283	96,783
Delayed new start effort		-588		
Program increase - position, navigation and timing systems		8,500		8,500
Program increase - flexible electronics		5,000		5,000
Program increase - silicon carbide research			20,000	20,000
Program increase - tactical power generation and storage systems			5,000	5,000
20 NIGHT VISION TECHNOLOGY	29,582	30,998	29,582	33,582
Delayed new start effort		-2,584		
Program increase		4,000		4,000

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R-1		Budget Request	House	Senate	Conference
21	COUNTERMINE SYSTEMS	21,244	21,244	27,244	27,244
	Program increase - developing and improving counter-IED sensors			3,000	3,000
	Program increase - development of soil parameters			3,000	3,000
22	HUMAN FACTORS ENGINEERING TECHNOLOGY	24,131	22,751	26,631	24,131
	Delayed new start effort		-1,380		
	Program increase			2,500	
23	ENVIRONMENTAL QUALITY TECHNOLOGY	13,242	11,477	21,242	19,477
	Project 835 duplicative new efforts		-1,765		-1,765
	Program increase - mobile environmental containment sensors			8,000	8,000
	COMMAND, CONTROL, COMMUNICATIONS				
24	TECHNOLOGY	55,003	44,860	55,003	55,003
	Delayed new start efforts		-10,143		
26	MILITARY ENGINEERING TECHNOLOGY	78,159	77,209	98,159	101,159
	Geo-enabling computing environments duplicative efforts		-2,000		
	Robotics for engineer operations (Project T41) unjustified request		-6,041		-3,000
	Robotics for engineer operations (Project T45) unjustified request		-5,909		-3,000
	Program increase - innovative construction materials for cold regions		8,000	4,000	8,000
	Program increase		5,000		5,000
	Program increase - cellulose nanocomposites research			15,000	15,000
	Program increase - vehicle-born IED screening			1,000	1,000
28	WARFIGHTER TECHNOLOGY	40,566	47,566	49,566	56,566
	Program increase		5,000		5,000
	Program increase - thermal management technologies		2,000		2,000
	Program increase - expeditionary mobile base camp technology			9,000	9,000
29	MEDICAL TECHNOLOGY	90,075	92,075	90,075	92,075
	Program increase - burn patient transfer system		2,000		2,000
30	WARFIGHTER ADVANCED TECHNOLOGY	39,338	41,838	39,338	41,838
	Program increase - non-centroidal helmets for warfighters		2,500		2,500
31	MEDICAL ADVANCED TECHNOLOGY	62,496	101,496	70,496	101,496
	Program increase - peer-reviewed neurotoxin exposure treatment Parkinson's		16,000		16,000
	Program increase - peer-reviewed neurofibromatosis research		15,000		15,000
	Program increase - peer-reviewed military burn research		8,000	8,000	8,000

86K

R-1	Budget Request	House	Senate	Conference
32 AVIATION ADVANCED TECHNOLOGY	124,958	165,558	133,958	169,558
Program increase - rotorcraft automated component tracking		6,000		6,000
Program increase - future vertical lift capability set 3		20,000		20,000
Program increase - advanced helicopter seating system		5,000		5,000
Program increase - surface tolerant adhesive for bonded airframe structure		5,000	5,000	5,000
Program increase - joint tactical aerial resupply vehicle		3,000		3,000
Program increase - data refinement and optimization for aviation sustainment		1,600		1,600
Program increase - stretch broken composite material forms			4,000	4,000
33 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	102,686	147,519	244,503	241,686
Delayed new start efforts		-2,167		
Program increase		42,000		42,000
Program increase - advanced development of asset protection technologies		5,000		5,000
Program increase - accelerate ERCA gun			20,000	12,000
Program increase - high energy laser			20,000	20,000
Program increase - long range precision fires			101,817	35,000
Program increase - early long range precision fires				
hypersonic capability - transfer from line 71				25,000
34 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	119,739	136,520	166,239	176,739
Delayed new start effort		-3,219		
Program increase - lightweight technology for ground combat and tactical vehicles		10,000		10,000
Program increase - advanced water harvesting technology		5,000		5,000
Program increase - fuel cell research		5,000		5,000
Program increase - airless tire technology demonstration			4,000	4,000
Program increase - HMMWV automotive enhancements			10,000	10,000
Program increase - HMMWV autonomy			3,000	3,000
Program increase - HMMWV power system			2,000	2,000
Program increase - HMMWV torque monitoring			3,000	3,000
Program increase - modular scalable powertrain			2,500	
Program increase - next gen combat vehicle			7,000	
Program increase - multi-sensor augmented reality system for tactical land vehicles			5,000	5,000
Program increase - combat vehicle weight reduction initiative			10,000	10,000
35 SPACE APPLICATION ADVANCED TECHNOLOGY	13,000	13,000	51,000	49,000
Program increase - network			2,000	
Program increase - assured positioning, navigation, and timing for space and missile defense assets			6,000	6,000
Program increase - global communications research			10,000	10,000
Program increase - tactical small launch			20,000	20,000
38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS	25,682	26,195	25,682	28,682
Delayed new start effort		-2,487		
Program increase - immersive learning environments		3,000		3,000

50L

R-1	Budget Request	House	Senate	Conference
COMBATING TERRORISM, TECHNOLOGY				
40 DEVELOPMENT	3,762	3,762	36,762	36,762
Program increase - artificial intelligence enabled sensor networks			8,000	8,000
Program increase - enhanced propulsion systems for UAS			6,000	6,000
Program increase - lightweight, low power radar systems			8,000	8,000
Program increase - long endurance UAV research			8,000	8,000
Program increase - open source ISR research			3,000	3,000
43 ELECTRONIC WARFARE TECHNOLOGY	31,491	30,491	41,491	41,491
Delayed new start effort		-1,000		
Program increase - tactical cyber-electronic warfare readiness initiative			10,000	10,000
44 MISSILE AND ROCKET ADVANCED TECHNOLOGY	61,132	64,655	86,132	94,632
Multi-domain demonstration unjustified request		-6,477		-1,500
Program increase - cybersecurity and supply chain risk management		10,000		10,000
Program increase - cyber security			15,000	15,000
Program increase - tactically mobile, shoot-on-the-move SHORAD demonstration			10,000	10,000
HIGH PERFORMANCE COMPUTING MODERNIZATION				
46 PROGRAM	183,322	183,322	218,322	218,322
Program increase			35,000	35,000
LANDMINE WARFARE AND BARRIER ADVANCED				
47 TECHNOLOGY	11,104	11,104	17,104	17,104
Program increase - multi-sensor drone swarms for explosive hazard detection			6,000	6,000
48 JOINT SERVICE SMALL ARMS PROGRAM	5,885	5,885	22,805	22,805
Program increase - soldier lethality			16,920	16,920
49 NIGHT VISION ADVANCED TECHNOLOGY	61,376	50,986	61,376	61,376
Delayed new start efforts		-10,390		
ENVIRONMENTAL QUALITY TECHNOLOGY				
50 DEMONSTRATIONS	9,136	9,136	29,136	29,136
Program increase - autonomous transport innovation			5,000	5,000
Program increase - environmental sensors for explosives			2,000	2,000
Program increase - rapid safe advanced carbon nanotechnology materials			8,000	8,000
Program increase - smart bases			5,000	5,000

86M

R-1		Budget Request	House	Senate	Conference
51	MILITARY ENGINEERING ADVANCED TECHNOLOGY	25,864	31,364	95,464	101,464
	Delayed new start effort		-500		
	Program increase - secure management of energy generation and storage		3,000		3,000
	Program increase - rapid low energy mobile manufacturing		3,000		3,000
	Program increase - additive manufacturing/3-D printing			2,000	2,000
	Program increase - advanced polymer development			20,000	20,000
	Program increase - bathymetric-topographic LiDAR research			8,200	8,200
	Program increase - centrifuge enabled research			2,500	2,500
	Program increase - energy technology research in cold and artic regions			4,000	4,000
	Program increase - ERDC collaboration			2,000	2,000
	Program increase - extreme terrain research			4,000	4,000
	Program increase - natural gas technology			4,000	4,000
	Program increase - reliable distributed energy in austere environments			3,000	3,000
	Program increase - research facility modernization			2,000	2,000
	Program increase - research in the permafrost environment			4,000	4,000
	Program increase - resilient energy systems			1,000	1,000
	Program increase - secure and resilient power generation in cold region environments			5,000	5,000
	Program increase - silicon anode technology			4,000	4,000
	Program increase - transportation infrastructure evaluation system			3,900	3,900
	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY				
52	SENSOR TECHNOLOGY	34,883	32,205	43,883	43,883
	Delayed new start effort		-2,678		
	Program increase - assured position, navigation, and timing			9,000	9,000
	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY				
53	TECHNOLOGY	52,387	41,491	52,387	52,387
	Delayed new start efforts		-10,896		
	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION				
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	10,777	15,777	55,477	60,477
	Program increase - protection against electronic threats		5,000		5,000
	Program increase - counter-UAS mission capabilities			8,700	8,700
	Program increase - electromagnetic attack and protect			10,000	10,000
	Program increase - inertial measurement unit hardware-in-the-loop			11,000	11,000
	Program increase - integrated environmental control and power			15,000	15,000
	AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING				
56	AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING	42,802	38,462	49,602	45,262
	Demonstration planning and execution excess to need		-4,340		-4,340
	Program increase - interoperability of integrated air and missile defense			20,000	20,000
	ALPS lack of directed requirement			-13,200	-13,200
	LANDMINE WARFARE AND BARRIER - ADV DEV				
57	LANDMINE WARFARE AND BARRIER - ADV DEV	45,254	34,141	45,254	45,254
	Area denial capability development schedule delay		-11,113		
	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV				
58	ADV DEV	22,700	6,100	22,700	20,700
	CBRN unjustified request		-16,600		-2,000

86N

R-1		Budget Request	House	Senate	Conference
59	TANK AND MEDIUM CALIBER AMMUNITION	41,974	35,014	41,974	41,974
	Delayed new start efforts		-6,960		
60	ARMORED SYSTEM MODERNIZATION - ADV DEV	119,395	98,307	63,585	84,395
	Developmental testing early to need		-8,000		
	Sensor fuse/crew/SIL concurrency		-13,088		
	Program increase - armored advanced fuel cell prototypes			5,000	5,000
	MFV prototyping acceleration ahead of need			-60,810	-40,000
64	ENVIRONMENTAL QUALITY TECHNOLOGY	14,749	13,961	14,749	14,749
	Delayed new start effort		-788		
66	AVIATION - ADV DEV	10,793	10,793	86,193	86,193
	Program increase - future vertical lift			75,400	75,400
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	14,248	13,289	17,248	17,248
	Delayed new start effort		-959		
	Program increase - tactical electric program research for remote and forward operating bases			3,000	3,000
68	MEDICAL SYSTEMS - ADV DEV	34,284	39,284	37,284	39,284
	Program increase - transport telemedicine		5,000	3,000	5,000
69	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	18,044	31,044	18,044	31,044
	Program increase - enhanced lightweight armor and combat helmets		8,000		8,000
	Program increase - next generation body armor		5,000		5,000
70	ROBOTICS DEVELOPMENT	95,660	63,826	72,260	74,460
	Delayed new start efforts		-18,132		
	RCV experimental risk reduction and prototyping concurrency		-13,702	-23,400	-21,200
71	CROSS FUNCTIONAL TEAM (CFT) ADVANCED DEVELOPMENT	38,000	9,500	25,000	9,500
	Program increase - early long range precision fires hypersonic capability - transfer to line 33			25,000	
	Unjustified request		-28,500	-38,000	-28,500
74	LOWER TIER AIR MISSILE DEFENSE (LTAMID) SENSOR	120,374	106,759	87,874	89,359
	Contracting award planning early to need		-2,515		-2,515
	Testing early to need		-11,100	-8,500	-8,500
	TMRR contract excess funding			-24,000	-20,000
76	MANEUVER - SHORT RANGE AIR DEFENSE (M-SHORAD)	95,085	108,085	56,085	79,085
	Transfer from title IX		23,000		23,000
	Delayed new start effort		-10,000		
	Program growth ahead of acquisition strategy			-39,000	-39,000
79	SYNTHETIC TRAINING ENVIRONMENT REFINEMENT AND PROTOTYPING	77,939	15,044	77,939	39,939
	Delayed new start effort		-62,895		-38,000

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R-1		Budget Request	House	Senate	Conference
	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT				
80	2-INTERCEPT	51,030	31,166	51,030	41,030
	Schedule delay		-19,864		-10,000
	CYBERSPACE OPERATIONS FORCES AND FORCE				
81	SUPPORT	65,817	65,817	47,417	52,817
	Funding ahead of requirements finalization			-5,400	
	CORA-P funded in line 177			-13,000	-13,000
	ASSURED POSITIONING, NAVIGATION AND TIMING				
82	(PNT)	146,300	146,300	111,300	128,800
	Prior year carryover due to program delay			-35,000	-17,500
83	ARMY SPACE SYSTEMS INTEGRATION	38,319	30,336	38,319	38,319
	Delayed new start efforts		-7,983		
85	ELECTRONIC WARFARE DEVELOPMENT	78,699	72,950	58,699	58,699
	EWPMT CD4 early to need		-1,869		
	MFEW product development previously funded		-3,880		
	Funding excess to need			-20,000	-20,000
89	INFANTRY SUPPORT WEAPONS	83,155	88,655	57,355	60,855
	Program increase - soldier enhancement program		2,000	6,200	6,200
	Program increase - shoulder launched munition evaluation		2,000		2,000
	Program increase - cannon life extension program		1,500		1,500
	NGSAR EMD funding ahead of need			-22,000	-22,000
	Small arms fire control funding ahead of requirement			-10,000	-10,000
91	JAVELIN	10,623	1,000	5,623	5,623
	Schedule delays		-9,623	-5,000	-5,000
95	LIGHT TACTICAL WHEELED VEHICLES	8,212	8,212	1,278	1,278
	Excess GMV test funding			-2,705	-2,705
	JLTV-RV test funding ahead of need			-4,229	-4,229
	ARMORED SYSTEMS MODERNIZATION (ASM) - ENG				
96	DEV	393,613	317,749	393,613	373,800
	Excess growth		-75,864		-19,813
97	NIGHT VISION SYSTEMS - SDD	139,614	145,614	138,614	144,614
	Program increase - next generation FLIR		6,000		6,000
	ENVG-B follow-on test funding ahead of need			-1,000	-1,000
98	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	4,507	4,507	7,507	7,507
	Program increase - modular glove system			3,000	3,000
99	NON-SYSTEM TRAINING DEVICES - SDD	49,436	49,436	44,436	44,436
	Historical underexecution		-5,000		-5,000
	Unjustified request			-5,000	
	Program increase - quantum information sciences		5,000		

86P

R-1	Budget Request	House	Senate	Conference
AIR DEFENSE COMMAND, CONTROL AND				
100 INTELLIGENCE -SDD	95,172	100,172	88,172	93,172
Program increase - C-RAM communication enhancements		5,000		5,000
Program increase - all digital radar			8,000	8,000
Prior year carryover			-15,000	-15,000
102 AUTOMATIC TEST EQUIPMENT DEVELOPMENT	13,297	13,297	10,697	11,797
Prior year carryover			-2,600	-1,500
104 BRILLIANT ANTI-ARMOR SUBMUNITION (BAT)	9,894	4,894	6,894	6,894
Delayed new start effort		-5,000		
Prior year carryover			-3,000	-3,000
107 WEAPONS AND MUNITIONS - SDD	183,100	176,100	184,959	172,959
Delayed new start efforts		-7,000		
Program increase - test and evaluation of M999 155mm			12,000	
NGSW ammo EMD funding ahead of need			-4,250	-4,250
AMP fuze risk reduction excess to need			-5,891	-5,891
108 LOGISTICS AND ENGINEER EQUIPMENT - SDD	79,706	76,481	79,706	76,481
Delayed new start effort		-3,225		-3,225
111 LANDMINE WARFARE/BARRIER - SDD	50,817	44,449	45,117	43,117
Next generation advanced bomb suit delayed new start		-4,368		
Next generation advanced bomb suit testing early to need		-2,000		-2,000
Prior year carryover			-5,700	-5,700
ARMY TACTICAL COMMAND & CONTROL HARDWARE				
112 & SOFTWARE	178,693	172,307	163,693	169,807
Command post integrated infrastructure delayed new start		-10,000	-10,000	-10,000
Program management excess growth		-1,386		-1,386
Program increase - server size and weight reduction		5,000		5,000
TNOM funding ahead of need			-5,000	-2,500
GENERAL FUND ENTERPRISE BUSINESS SYSTEM				
114 (GFEBs)	37,851	36,856	37,851	36,856
Increment II acquisition planning early to need		-995		-995
115 FIREFINDER	45,473	27,473	45,473	27,473
Hypervelocity armament system delayed new start		-18,000		-18,000
SUITE OF SURVIVABILITY ENHANCEMENT SYSTEMS -				
117 EMD	69,204	55,804	52,904	52,904
Vehicle protection suite delayed new start		-13,400		
Army revised Stryker test requirement			-16,300	-16,300
119 INFORMATION TECHNOLOGY DEVELOPMENT	113,758	76,991	80,376	77,758
Project 738 program management excess growth		-34,968		-17,000
ASMIS-R delayed new start		-1,799		
AcqBiz unjustified request			-14,382	
Prior year carryover			-19,000	-19,000

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R-1	Budget Request	House	Senate	Conference
INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY				
120 (IPPS-A)	166,603	166,603	155,103	165,103
Excess funding due to test delays			-10,000	
Program management growth			-1,500	-1,500
121 ARMORED MULTI-PURPOSE VEHICLE	118,239	111,960	118,239	111,960
Program management support excess to need		-6,279		-6,279
128 COMMON INFRARED COUNTERMEASURES (CIRCM)	51,178	51,178	25,178	31,178
Prior year carryover due to program delay			-26,000	-20,000
NUCLEAR BIOLOGICAL CHEMICAL RECONNAISSANCE				
131 VEHICLE	17,154	17,154	13,054	15,154
Excess test funding due to program delay			-4,100	-2,000
132 DEFENSIVE CYBER TOOL DEVELOPMENT	36,626	36,626	30,126	33,796
Prior year carryover			-6,500	-2,830
135 MISSILE WARNING SYSTEM MODERNIZATION (MWSM)	28,276	25,537	6,276	8,276
Other program management excess to need		-2,739		
Funding early to need			-22,000	-20,000
INDIRECT FIRE PROTECTION CAPABILITY INC 2 -				
137 BLOCK 1	157,710	129,447	145,710	132,447
Developmental testing early to need		-28,263		-13,263
Unjustified request			-12,000	-12,000
138 GROUND ROBOTICS	86,167	84,141	61,549	71,523
CRS(H) program management excess to need		-2,026		-2,026
Army requested transfer ground robotics MTRS standardization to OP,A line 133			-4,618	-4,618
CRS-I contract delay			-12,000	
SMET contract delay			-8,000	-8,000
139 EMERGING TECHNOLOGY INITIATIVES	42,866	42,866	68,266	42,866
Program increase - ISR quick reaction capability			25,400	
140 AMF JOINT TACTICAL RADIO SYSTEM	15,984	10,984	15,984	15,984
Air-ground integration experimentation lack of strategy		-5,000		
ARMY INTEGRATED AIR AND MISSILE DEFENSE				
142 (AIAMD)	277,607	277,607	322,607	322,607
Program increase - accelerated integration to counter emerging threats			30,000	30,000
Program increase - cyber security research			15,000	15,000
JOINT LIGHT TACTICAL VEHICLE ENG AND				
144 MANUFACTURING	2,686	2,686	0	0
Funds excess to need			-2,686	-2,686
145 AVIATION GROUND SUPPORT EQUIPMENT	2,706	7,706	7,706	7,706
Program increase - next generation health monitoring system		5,000	5,000	5,000

86R

R-1	Budget Request	House	Senate	Conference
152 THREAT SIMULATOR DEVELOPMENT	12,835	12,835	28,835	47,335
Program increase - integrated threat force cyber threat simulators			6,000	6,000
Program increase - threat cyberspace operations			10,000	10,000
Program increase - cyber security operations center - transfer from line 217				18,500
153 TARGET SYSTEMS DEVELOPMENT	12,135	12,135	32,135	32,135
Program increase - cyber virtualization center			20,000	20,000
154 MAJOR T&E INVESTMENT	82,996	82,996	182,996	82,996
Program increase			100,000	
159 ARMY TEST RANGES AND FACILITIES	305,759	305,759	430,759	315,759
Program increase			100,000	
Program increase - distributed environment for system-of-system cyber security testing			10,000	10,000
Program increase - directed energy workloads management			15,000	
160 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	62,379	62,379	84,879	84,879
Program increase - cyber security of space and missile defense assets			22,500	22,500
171 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	42,332	58,332	56,332	72,332
Program increase - transformative technologies for propulsion manufacturing processes		11,000		11,000
Program increase - industrial base resiliency		5,000		5,000
Program increase - life cycle pilot process			10,000	10,000
Program increase - polymer cased small arms ammunition			4,000	4,000
174 MILITARY GROUND-BASED CREW TECHNOLOGY	4,896	938	4,896	4,896
Delayed new start effort		-3,958		
181 MLRS PRODUCT IMPROVEMENT PROGRAM	8,886	8,886	6,886	6,886
Prior year carryover			-2,000	-2,000
183 ANTI-TAMPER TECHNOLOGY SUPPORT	4,254	7,254	4,254	7,254
Program increase		3,000		3,000
186 LONG RANGE PRECISION FIRES (LRPF)	186,475	135,244	159,475	159,475
Excess program growth		-51,231	-25,000	-25,000
Program management excess growth			-2,000	-2,000
187 APACHE PRODUCT IMPROVEMENT PROGRAM	31,049	31,049	24,049	24,049
Product development previously funded			-6,000	-6,000
Testing previously funded			-1,000	-1,000

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R-1	Budget Request	House	Senate	Conference
CHINOOK HELICOPTER PRODUCT IMPROVEMENT				
189 PROGRAM	157,822	129,606	153,822	144,901
Advanced Chinook rotor blade previously funded		-3,921		-3,921
Program management support excess growth		-2,719	-4,000	-4,000
Block II EMD excess growth		-21,576		-5,000
190 FIXED WING AIRCRAFT	4,189	2,283	4,189	2,283
Support costs unjustified growth		-1,906		-1,906
191 IMPROVED TURBINE ENGINE PROGRAM	192,637	192,637	189,137	189,137
Test funding ahead of need			-3,500	-3,500
AVIATION ROCKET SYSTEM PRODUCT IMPROVEMENT				
194 AND DEVELOPMENT	60,860	44,500	41,860	38,500
Contract award delays		-3,360		-3,360
Research studies excess growth		-13,000		
Lightweight precision munition lack of strategy			-19,000	-19,000
UNMANNED AIRCRAFT SYSTEM UNIVERSAL				
195 PRODUCTS	52,019	38,378	38,519	38,378
Unjustified growth		-13,641	-13,500	-13,641
197 PATRIOT PRODUCT IMPROVEMENT	65,369	65,369	75,369	75,369
Program increase			10,000	10,000
198 AEROSTAT JOINT PROJECT OFFICE	1	0	0	0
Program shutdown previously funded		-1	-1	-1
200 COMBAT VEHICLE IMPROVEMENT PROGRAMS	411,927	363,349	336,427	336,427
Abrams ECP 1B schedule delay		-14,978		
Bradley ECP A5 excess		-12,221	-80,000	-80,000
Stryker program management excess growth		-9,719		
Recovery vehicle improvement program delay		-11,660		
Program increase - advanced Abrams thermal management system and integration			16,000	16,000
Program increase - certification of wireless intercom capabilities			5,000	5,000
Program increase - improved recovery vehicle (M88A2 Hercules)			18,000	18,000
Program increase - Stryker power system			3,000	3,000
Hercules prior year carryover		-6,000		-6,000
Abrams ECP V3 excess funding due to test delay		-5,000		-5,000
Abrams ECP V4 excess growth		-10,000		-10,000
Stryker 30mm ECP delay			-16,500	-16,500
202 155MM SELF-PROPELLED HOWITZER IMPROVEMENTS	40,676	37,201	30,676	37,201
Delayed new start effort		-3,475		-3,475
Prior year carryover			-10,000	
LOWER TIER AIR AND MISSILE DEFENSE (AMD)				
212 SYSTEM	79,283	70,013	78,798	77,283
Unclear budget justification		-9,270		-2,000
Unjustified request			-485	

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R-1	Budget Request	House	Senate	Conference
GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM				
213 (GMLRS)	154,102	125,954	89,102	119,102
Unjustified growth		-28,148		
Extended range development contract delay			-50,000	-25,000
Test funding ahead of need			-15,000	-10,000
217 INFORMATION SYSTEMS SECURITY PROGRAM	68,533	64,149	46,017	42,533
Program increase - cyber security operations center - transfer to line 152			18,500	
Crypto modernization inaccurate contract awards		-4,384		-1,000
Program delay			-41,016	-25,000
218 GLOBAL COMBAT SUPPORT SYSTEM	68,619	65,073	48,884	53,922
Increment 2 contract award delay		-3,546		-3,546
Business intelligence/warehouse funding ahead of need			-8,584	
Army pre-positioned stock funding ahead of need			-11,151	-11,151
227 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	38,667	33,109	27,667	27,109
Integration and testing unjustified growth		-5,558	-5,000	-5,558
CD2 funding excess to need			-5,000	-5,000
CD3 funding ahead of need			-1,000	-1,000
230 RQ-7 UAV	12,863	17,863	12,863	17,863
Program increase - digital enhancements		5,000		5,000
233 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	53,958	73,958	88,758	108,758
Program increase - manufacturing for novel lightweight transparent armor materials		10,000		10,000
Program increase - additive manufacturing technology insertion		10,000		10,000
Program increase - engineering data synchronization software pilot program			9,800	9,800
Program increase - nanoscale and microscale materials			20,000	20,000
Program increase - power take off hybridization			5,000	5,000

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RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement provides \$18,510,564,000 for Research, Development, Test and Evaluation, Navy, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 87A - V

RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E), NAVY

For RDT&E, Navy, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY					
BASIC RESEARCH					
1	UNIVERSITY RESEARCH INITIATIVES.....	119,433	141,433	154,433	161,433
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	19,237	19,237	19,237	19,237
3	DEFENSE RESEARCH SCIENCES.....	458,708	458,708	564,208	499,208
TOTAL, BASIC RESEARCH.....		597,378	619,378	737,878	679,878

APPLIED RESEARCH					
4	POWER PROJECTION APPLIED RESEARCH.....	14,643	14,643	27,643	27,643
5	FORCE PROTECTION APPLIED RESEARCH.....	124,049	129,049	177,549	180,549
6	MARINE CORPS LANDING FORCE TECHNOLOGY.....	59,607	56,212	66,607	63,212
7	COMMON PICTURE APPLIED RESEARCH.....	36,348	36,348	36,348	36,348
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	56,197	59,217	61,282	65,782
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH.....	83,800	76,623	83,800	76,623
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	42,998	57,998	79,998	89,998
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	6,349	6,349	6,349	6,349
12	UNDERSEA WARFARE APPLIED RESEARCH.....	58,049	63,049	78,049	78,049
13	FUTURE NAVAL CAPABILITIES APPLIED RESEARCH.....	147,771	132,993	147,771	137,701
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	37,545	38,214	37,545	38,214
15	INNOVATIVE NAVAL PROTOTYPES (INP) APPLIED RESEARCH....	159,697	154,085	159,697	154,085
16	SCIENCE AND TECHNOLOGY MANAGEMENT - ONR HEADQUARTERS..	64,418	64,418	64,418	64,418
TOTAL, APPLIED RESEARCH.....		891,471	889,198	1,027,056	1,018,971

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
19	ADVANCED TECHNOLOGY DEVELOPMENT FORCE PROTECTION ADVANCED TECHNOLOGY.....	2,423	2,423	36,557	32,615
20	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY.....	---	---	8,804	8,804
21	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) ..	150,245	144,046	177,245	175,245
22	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	13,313	13,313	13,313	13,313
23	NAVY ADVANCED TECHNOLOGY DEVELOPMENT (ATD).....	131,502	136,798	---	---
24	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	232,996	206,893	240,496	214,393
25	MANUFACTURING TECHNOLOGY PROGRAM.....	58,657	58,657	58,657	58,657
26	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	---	31,500	9,877	41,377
28	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	---	---	67,830	65,885
29	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY....	---	---	13,172	39,672
30	INNOVATIVE NAVAL PROTOTYPES (INP) ADVANCED TECHNOLOGY.	161,859	148,623	275,859	202,859
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	750,995	742,253	901,810	852,820
	DEMONSTRATION & VALIDATION				
31	AIR/OCEAN TACTICAL APPLICATIONS.....	29,747	21,484	29,747	29,747
32	AVIATION SURVIVABILITY.....	7,050	7,050	7,050	7,050
33	AIRCRAFT SYSTEMS.....	793	793	793	793
34	ASW SYSTEMS DEVELOPMENT.....	7,058	7,058	7,058	7,058
35	TACTICAL AIRBORNE RECONNAISSANCE.....	3,540	3,540	3,540	3,540
36	ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	59,741	39,150	56,831	39,240
37	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	62,727	57,927	122,827	120,830
38	SURFACE SHIP TORPEDO DEFENSE.....	8,570	7,100	8,570	7,100
39	CARRIER SYSTEMS DEVELOPMENT.....	5,440	5,440	5,440	5,440
40	PILOT FISH.....	162,222	162,222	138,722	138,722
41	RETRACT LARCH.....	11,745	11,745	11,745	11,745
42	RETRACT JUNIPER.....	114,265	114,265	114,265	114,265
43	RADIOLOGICAL CONTROL.....	740	740	740	740
44	SURFACE ASW.....	1,122	1,122	1,122	1,122
45	ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	109,086	104,386	103,999	105,879

		(In thousands of dollars)			
		Budget	House	Senate	Conference
46	SUBMARINE TACTICAL WARFARE SYSTEMS.....	9,374	9,374	12,374	12,374
47	SHIP CONCEPT ADVANCED DESIGN.....	89,419	51,339	116,419	74,603
48	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	13,348	13,348	13,348	13,348
49	ADVANCED NUCLEAR POWER SYSTEMS.....	256,137	256,137	256,137	256,137
50	ADVANCED SURFACE MACHINERY SYSTEMS.....	22,109	27,109	27,109	27,109
51	CHALK EAGLE.....	29,744	29,744	29,744	29,744
52	LITTORAL COMBAT SHIP (LCS).....	27,997	37,997	27,997	37,997
53	COMBAT SYSTEM INTEGRATION.....	16,351	16,351	27,051	16,351
54	OHIO REPLACEMENT PROGRAM.....	514,846	496,564	542,846	542,846
55	LITTORAL COMBAT SHIP (LCS) MISSION MODULES.....	103,633	103,633	103,633	103,633
56	AUTOMATED TEST AND RE-TEST.....	7,931	37,931	7,931	37,931
57	FRIGATE DEVELOPMENT.....	134,772	132,772	134,772	132,775
58	CONVENTIONAL MUNITIONS.....	9,307	9,307	9,307	9,307
60	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	1,828	---	1,828	---
61	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	43,148	48,148	43,148	48,148
62	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	5,915	5,915	5,915	5,915
63	ENVIRONMENTAL PROTECTION.....	19,811	19,811	19,811	19,811
64	NAVY ENERGY PROGRAM.....	25,656	25,656	32,656	32,656
65	FACILITIES IMPROVEMENT.....	5,301	5,301	5,301	5,301
66	CHALK CORAL.....	267,985	267,985	267,985	267,985
67	NAVY LOGISTIC PRODUCTIVITY.....	4,059	2,913	4,059	2,913
68	RETRACT MAPLE.....	377,878	377,878	318,878	318,878
69	LINK PLUMERIA.....	381,770	381,770	381,770	381,770
70	RETRACT ELM.....	60,535	60,535	60,535	60,535
73	NATO RESEARCH AND DEVELOPMENT.....	9,652	9,652	9,652	9,652
74	LAND ATTACK TECHNOLOGY.....	15,529	7,745	5,700	5,700
75	JOINT NONLETHAL WEAPONS TESTING.....	27,581	27,581	27,581	27,581
76	JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	101,566	101,566	101,566	101,566
77	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS.....	223,344	138,642	131,914	142,814
78	F/A-18 INFRARED SEARCH AND TRACK (IRST).....	108,700	91,000	108,700	108,700
79	DIGITAL WARFARE OFFICE.....	26,691	20,000	26,691	20,000

		(In thousands of dollars)			
		Budget	House	Senate	Conference
80	SMALL AND MEDIUM UNMANNED UNDERSEA VEHICLES.....	16,717	16,717	16,717	16,717
81	UNMANNED UNDERSEA VEHICLE CORE TECHNOLOGIES.....	30,187	15,423	30,187	27,564
82	RAPID PROTOTYPING, EXPERIMENTATION AND DEMONSTRATION..	48,796	23,596	33,796	28,596
83	LARGE UNMANNED UNDERSEA VEHICLES.....	92,613	71,413	45,613	60,413
84	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER.....	58,121	58,121	83,121	83,121
86	LITTORAL AIRBORNE MCM.....	17,622	14,622	17,622	14,625
87	SURFACE MINE COUNTERMEASURES.....	18,154	15,527	18,154	15,527
88	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES.....	47,278	47,278	47,278	47,278
90	NEXT GENERATION LOGISTICS.....	11,081	11,081	6,135	6,135
92	RAPID TECHNOLOGY CAPABILITY PROTOTYPE.....	7,107	3,579	7,107	7,107
93	LX (R).....	5,549	5,549	5,549	5,549
94	ADVANCED UNDERSEA PROTOTYPING.....	87,669	72,169	112,669	112,669
95	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM.....	132,818	88,186	119,918	91,833
96	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE..	7,230	7,230	7,230	7,230
97	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT.....	143,062	135,823	143,062	139,261
99	ASW SYSTEMS DEVELOPMENT - MIP.....	8,889	8,889	8,889	8,889
100	ADVANCED TACTICAL UNMANNED AIRCRAFT SYSTEM.....	25,291	17,561	11,291	17,561
101	ADVANCED TACTICAL UNMANNED AIRCRAFT SYSTEM.....	9,300	9,300	9,300	9,300
102	ELECTRONIC WARFARE DEVELOPMENT - MIP.....	466	466	466	466
TOTAL, DEMONSTRATION & VALIDATION.....		4,293,713	3,980,256	4,198,911	4,147,192
ENGINEERING & MANUFACTURING DEVELOPMENT					
103	TRAINING SYSTEM AIRCRAFT.....	12,798	12,798	12,798	12,798
104	OTHER HELO DEVELOPMENT.....	32,128	23,579	32,128	23,579
105	AV-8B AIRCRAFT - ENG DEV.....	46,363	42,363	46,363	46,363
107	STANDARDS DEVELOPMENT.....	3,771	3,771	3,771	3,771
108	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	16,611	16,611	16,611	16,611
109	AIR/OCEAN EQUIPMENT ENGINEERING.....	17,368	15,582	17,368	15,582
110	P-3 MODERNIZATION PROGRAM.....	2,134	2,134	2,134	2,134
111	WARFARE SUPPORT SYSTEM.....	9,729	9,729	9,729	9,729
112	TACTICAL COMMAND SYSTEM.....	57,688	49,387	57,688	54,387
113	ADVANCED HAWKEYE.....	223,565	211,526	238,065	210,565
114	H-1 UPGRADES.....	58,097	53,097	58,097	54,320
116	ACOUSTIC SEARCH SENSORS.....	42,485	42,485	42,485	42,485

		(In thousands of dollars)			
		Budget	House	Senate	Conference
117	V-22A.....	143,079	135,504	143,079	135,504
118	AIR CREW SYSTEMS DEVELOPMENT.....	20,980	20,980	30,980	30,980
119	EA-18.....	147,419	242,719	242,719	242,719
120	ELECTRONIC WARFARE DEVELOPMENT.....	89,824	86,002	115,224	83,624
121	EXECUTIVE HELO DEVELOPMENT.....	245,064	245,064	245,064	245,064
123	NEXT GENERATION JAMMER (NGJ).....	459,529	413,529	459,529	449,429
124	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	3,272	3,272	3,272	3,272
125	NEXT GENERATION JAMMER (NGJ) INCREMENT II.....	115,253	109,479	99,253	93,482
126	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	397,403	361,018	396,403	380,694
127	LPD-17 CLASS SYSTEMS INTEGRATION.....	939	939	939	939
128	SMALL DIAMETER BOMB (SDB).....	104,448	96,980	104,448	96,980
129	STANDARD MISSILE IMPROVEMENTS.....	165,881	144,392	190,881	190,881
130	AIRBORNE MCM.....	10,831	8,351	10,831	8,351
131	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.....	33,429	33,429	33,429	33,429
132	ADVANCED ABOVE WATER SENSORS.....	35,635	29,930	35,635	33,930
133	SSN-688 AND TRIDENT MODERNIZATION.....	126,932	126,932	126,932	126,932
134	AIR CONTROL.....	62,448	61,498	62,448	61,498
135	SHIPBOARD AVIATION SYSTEMS.....	9,710	9,710	13,710	13,710
136	COMBAT INFORMATION CENTER CONVERSION.....	19,303	19,303	19,303	19,303
137	AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM.....	27,059	27,059	27,059	27,059
138	ADVANCED ARRESTING GEAR (AAG).....	184,106	172,173	184,106	172,173
139	NEW DESIGN SSN.....	148,233	157,002	160,233	180,233
140	SUBMARINE TACTICAL WARFARE SYSTEM.....	60,824	75,324	65,824	80,324
141	SHIP CONTRACT DESIGN/LIVE FIRE T&E.....	60,062	60,062	71,062	71,062
142	NAVY TACTICAL COMPUTER RESOURCES.....	4,642	4,642	4,642	4,642
144	MINE DEVELOPMENT.....	25,756	21,747	25,756	21,747
145	LIGHTWEIGHT TORPEDO DEVELOPMENT.....	95,147	60,947	63,147	63,147
146	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	7,107	7,107	7,107	7,107
147	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS....	6,539	6,539	6,539	6,539
148	JOINT STANDOFF WEAPON SYSTEMS.....	441	441	441	441
149	SHIP SELF DEFENSE (DETECT & CONTROL).....	180,391	180,391	180,391	180,391
150	SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	178,538	176,926	182,538	193,244
151	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW).....	120,507	120,507	120,507	120,507

	Budget	(In thousands of dollars)		Conference
		House	Senate	
152 INTELLIGENCE ENGINEERING.....	29,715	14,465	29,715	25,965
153 MEDICAL DEVELOPMENT.....	8,095	38,095	8,095	38,095
154 NAVIGATION/ID SYSTEM.....	121,026	126,026	121,026	126,026
155 JOINT STRIKE FIGHTER (JSF) - EMD.....	66,566	66,566	66,566	66,566
156 JOINT STRIKE FIGHTER (JSF).....	65,494	65,494	65,494	65,494
159 INFORMATION TECHNOLOGY DEVELOPMENT.....	14,005	11,142	14,005	11,142
160 INFORMATION TECHNOLOGY DEVELOPMENT.....	268,567	232,110	218,567	242,110
161 ANTI-TAMPER TECHNOLOGY SUPPORT.....	5,618	5,618	5,618	5,618
162 CH-53K.....	326,945	331,945	331,945	336,945
164 MISSION PLANNING.....	32,714	32,714	32,714	32,714
165 COMMON AVIONICS.....	51,486	51,486	51,486	51,486
166 SHIP TO SHORE CONNECTOR (SSC).....	1,444	1,444	1,444	1,444
167 T-AO (X).....	1,298	1,298	1,298	1,298
168 UNMANNED CARRIER AVIATION.....	718,942	451,422	668,942	518,942
169 JOINT AIR-TO-GROUND MISSILE (JAGM).....	6,759	6,759	16,559	16,559
171 MULTI-MISSION MARITIME AIRCRAFT (MMA).....	37,296	14,196	37,296	34,196
172 MULTI-MISSION MARITIME AIRCRAFT (MMA) INCREMENT 3.....	160,389	163,809	160,389	163,809
173 MARINE CORPS ASSAULT VEHICLES SYSTEM DEVELOPMENT AND DEMO.....	98,223	76,124	48,923	66,137
174 JOINT LIGHT TACTICAL VEHICLE (JLTV) SYSTEM DEVELOPMENT AND DEMO.....	2,260	2,260	---	---
175 DDG-1000.....	161,264	151,964	140,264	140,264
180 TACTICAL CRYPTOLOGIC SYSTEMS.....	44,098	42,398	52,998	42,398
182 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT.....	6,808	6,808	6,808	6,808
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	6,042,480	5,597,103	6,050,820	5,865,677
183 RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT.....	94,576	94,576	94,576	94,576
184 TARGET SYSTEMS DEVELOPMENT.....	10,981	10,981	10,981	10,981
185 MAJOR T&E INVESTMENT.....	77,014	84,514	183,014	90,514
186 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION.....	48	48	48	48
187 STUDIES AND ANALYSIS SUPPORT - NAVY.....	3,942	3,942	3,942	3,942
188 CENTER FOR NAVAL ANALYSES.....	48,797	48,797	48,797	48,797
189 NEXT GENERATION FIGHTER.....	5,000	5,000	5,000	5,000

	Budget	(In thousands of dollars)		Conference
		House	Senate	
191 TECHNICAL INFORMATION SERVICES.....	1,029	1,029	1,029	1,029
192 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	87,565	87,565	87,565	87,565
193 STRATEGIC TECHNICAL SUPPORT.....	4,231	4,231	4,231	4,231
194 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	1,072	1,072	1,072	1,072
195 RDT&E SHIP AND AIRCRAFT SUPPORT.....	97,471	97,471	97,471	97,471
196 TEST AND EVALUATION SUPPORT.....	373,834	373,834	473,834	373,834
197 OPERATIONAL TEST AND EVALUATION CAPABILITY.....	21,554	21,554	21,554	21,554
198 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	16,227	16,227	16,227	16,227
200 MARINE CORPS PROGRAM WIDE SUPPORT.....	24,303	21,598	24,303	21,598
201 MANAGEMENT HEADQUARTERS - R&D.....	43,262	13,262	43,262	41,765
202 WARFARE INNOVATION MANAGEMENT.....	41,918	41,918	41,918	41,918
203 ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES.....	7,000	6,500	7,000	7,000
204 ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES.....	48,800	48,800	48,800	48,800
205 INSIDER THREAT.....	1,682	1,682	1,682	1,682
206 MANAGEMENT HEADQUARTERS (DEPARTMENTAL SUPPORT ACTIVITIES).....	1,579	1,579	1,579	1,579
208 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	8,684	8,684	8,684	8,684
TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,020,569	994,864	1,226,569	1,029,867
OPERATIONAL SYSTEMS DEVELOPMENT				
210 HARPOON MODIFICATIONS.....	5,426	5,197	5,426	5,197
211 F-35 C2D2.....	259,122	259,122	199,560	234,107
212 F-35 C2D2.....	252,360	252,360	194,352	227,998
213 COOPERATIVE ENGAGEMENT CAPABILITY (CEC).....	130,515	128,815	130,515	128,815
214 DEPLOYABLE JOINT COMMAND AND CONTROL.....	3,127	3,127	3,127	3,127
215 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT.....	157,679	145,679	167,879	148,379
216 SSBN SECURITY TECHNOLOGY PROGRAM.....	43,198	42,198	43,198	42,198
217 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	11,311	11,311	11,311	11,311
218 NAVY STRATEGIC COMMUNICATIONS.....	39,313	35,275	39,313	38,688
219 F/A-18 SQUADRONS.....	193,086	165,236	202,886	204,886
220 FLEET TACTICAL DEVELOPMENT.....	25,014	13,179	1,344	1,344
221 SURFACE SUPPORT.....	11,661	9,708	11,661	9,708
222 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)..	282,395	200,367	282,395	252,395
223 INTEGRATED SURVEILLANCE SYSTEM.....	36,959	56,959	71,959	71,959

	Budget	(In thousands of dollars)		Conference
		House	Senate	
224 SHIP-TOWED ARRAY SURVEILLANCE SYSTEMS.....	15,454	15,454	15,454	15,454
225 AMPHIBIOUS TACTICAL SUPPORT UNITS.....	6,073	6,073	6,073	6,073
226 GROUND/AIR TASK ORIENTED RADAR.....	45,029	45,029	45,029	45,029
227 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	104,903	104,903	104,903	104,903
228 CRYPTOLOGIC DIRECT SUPPORT.....	4,544	4,544	4,544	4,544
229 ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	66,889	66,889	66,889	66,889
230 HARM IMPROVEMENT.....	120,762	120,762	120,762	120,762
231 TACTICAL DATA LINKS.....	104,696	88,979	116,696	88,979
232 SURFACE ASW COMBAT SYSTEM INTEGRATION.....	28,421	26,321	28,421	26,321
233 MK-48 ADCAP.....	94,155	85,155	68,255	68,255
234 AVIATION IMPROVEMENTS.....	121,805	128,823	138,805	134,823
235 OPERATIONAL NUCLEAR POWER SYSTEMS.....	117,028	117,028	117,028	117,028
236 MARINE CORPS COMMUNICATIONS SYSTEMS.....	174,779	173,251	174,779	173,251
237 COMMON AVIATION COMMAND AND CONTROL SYSTEM	4,826	4,826	4,826	4,826
238 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	97,152	95,493	97,152	101,035
239 MARINE CORPS COMBAT SERVICES SUPPORT.....	30,156	30,156	30,156	30,156
240 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)....	39,976	37,821	39,976	37,821
241 AMPHIBIOUS ASSAULT VEHICLE.....	22,637	20,690	22,637	20,690
242 TACTICAL AIM MISSILES.....	40,121	40,121	40,121	40,121
243 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)....	32,473	28,235	27,473	28,235
249 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	23,697	23,697	23,697	23,697
250 INFORMATION SYSTEMS SECURITY PROGRAM.....	44,228	44,228	44,228	44,228
252 JOINT MILITARY INTELLIGENCE PROGRAMS.....	6,081	6,081	6,081	6,081
253 TACTICAL UNMANNED AERIAL VEHICLES.....	8,529	8,529	8,529	8,529
254 UAS INTEGRATION AND INTEROPERABILITY.....	41,212	24,663	41,212	24,663
255 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS....	7,687	7,687	7,687	7,687
256 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS....	42,846	42,846	42,846	42,846
257 MQ-4C TRITON.....	14,395	14,395	14,395	14,395
258 MQ-8 UAV.....	9,843	9,843	24,143	24,143
259 RQ-11 UAV.....	524	524	524	524
260 SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	5,360	5,360	5,360	5,360

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
261 RQ-21A.....	10,914	6,000	10,914	6,000
262 MULTI-INTELLIGENCE SENSOR DEVELOPMENT.....	81,231	81,231	81,231	81,231
263 UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP).....	5,956	5,956	5,956	5,956
264 RQ-4 MODERNIZATION.....	219,894	214,648	219,894	219,894
265 MODELING AND SIMULATION SUPPORT.....	7,097	7,097	7,097	7,097
266 DEPOT MAINTENANCE (NON-IF).....	36,560	36,560	46,560	46,560
267 MARITIME TECHNOLOGY (MARITECH).....	7,284	7,284	27,284	27,284
268 SATELLITE COMMUNICATIONS (SPACE).....	39,174	34,174	39,174	34,174
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	3,335,557	3,149,889	3,291,717	3,245,656
9999 CLASSIFIED PROGRAMS.....	1,549,503	1,685,303	1,557,303	1,670,503
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	18,481,666	17,658,244	18,992,064	18,510,564

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	House	Senate	Conference
1 UNIVERSITY RESEARCH INITIATIVES	119,433	141,433	154,433	161,433
Program increase - defense university research instrumentation program		10,000		10,000
Program increase - radar technology		6,000		6,000
Program increase - biocoherent energy		6,000		6,000
Program increase - basic research			25,000	10,000
Program increase - aircraft fleet readiness and sustainment			10,000	10,000
3 DEFENSE RESEARCH SCIENCES	458,708	458,708	564,208	499,208
Program increase - basic research			100,000	35,000
Program increase - Navy ROTC cybersecurity training program			5,500	5,500
4 POWER PROJECTION APPLIED RESEARCH	14,643	14,643	27,643	27,643
Program increase - directed energy			4,000	4,000
Program increase - high performance microwave systems for counter-UAS defense			9,000	9,000
5 FORCE PROTECTION APPLIED RESEARCH	124,049	129,049	177,549	180,549
Program increase - advanced energetics research			7,500	7,500
Program increase - advanced hull form development and demonstration			8,000	8,000
Program increase - hybrid composite structures research for enhanced mobility			5,000	5,000
Program increase - Navy alternative energy research			25,000	28,000
Program increase - power generation and storage research		5,000	5,000	5,000
Program increase - standoff detection of buried hazards and munitions			3,000	3,000
6 MARINE CORPS LANDING FORCE TECHNOLOGY	59,607	56,212	66,607	63,212
Expeditionary cyber delayed new start		-3,395		-3,395
Program increase - interdisciplinary expeditionary cybersecurity research			5,000	5,000
Program increase - Marine Corps asset lifecycle management			2,000	2,000
8 WARFIGHTER SUSTAINMENT APPLIED RESEARCH	56,197	59,217	61,282	65,782
ONR global unjustified growth		-1,480		
Retain previous budget structure - transfer from line 23			2,685	2,685
Program increase - warfighter safety and performance		4,500		4,500
Program increase			2,400	2,400
9 ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	83,800	76,623	83,800	76,623
Electronic warfare technology previously funded		-4,573		-4,573
Solid state electronics unjustified growth		-2,604		-2,604

R-1	Budget Request	House	Senate	Conference
OCEAN WARFIGHTING ENVIRONMENT APPLIED				
10 RESEARCH	42,998	57,998	79,998	89,998
Program increase - naval special warfare		5,000	10,000	10,000
Program increase - task force ocean		10,000		10,000
Program increase - acoustics research			2,000	2,000
Program increase - multi-modal detection research			10,000	10,000
Program increase - persistent maritime surveillance			15,000	15,000
12 UNDERSEA WARFARE APPLIED RESEARCH	58,049	63,049	78,049	78,049
Program increase		5,000		5,000
Program increase			20,000	15,000
13 FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	147,771	132,993	147,771	137,701
Unjustified request		-14,778		-10,070
MINE AND EXPEDITIONARY WARFARE APPLIED				
14 RESEARCH	37,545	38,214	37,545	38,214
Mine technology previously funded		-1,331		-1,331
Program increase - unmanned aerial and deep submersible platforms		2,000		2,000
INNOVATIVE NAVAL PROTOTYPES (INP) APPLIED				
15 RESEARCH	159,697	154,085	159,697	154,085
Cyber excess growth		-5,612		-5,612
19 FORCE PROTECTION ADVANCED TECHNOLOGY	2,423	2,423	36,557	32,615
Retain previous budget structure - transfer from line 23			34,134	30,192
ELECTROMAGNETIC SYSTEMS ADVANCED				
20 TECHNOLOGY	0	0	8,804	8,804
Retain previous budget structure - transfer from line 23			8,804	8,804
MARINE CORPS ADVANCED TECHNOLOGY				
21 DEMONSTRATION (ATD)	150,245	144,046	177,245	175,245
Firepower excess growth		-4,199		
Expeditionary cyber delayed new start		-2,000		-2,000
Program increase - common unmanned aerial vehicle simulation system			10,000	10,000
Program increase - flight motion simulator and testing of UAVs			6,000	6,000
Program increase - modular advanced armed robotic system 2.0			4,000	4,000
Program increase - UAS air-delivered extended range munitions demo			7,000	7,000

R-1	Budget Request	House	Senate	Conference
23 NAVY ADVANCED TECHNOLOGY DEVELOPMENT (ATD)	131,502	136,798	0	0
Special projects unjustified request		-12,445		-1,945
Human research protection program unjustified request		-2,685		
Surface ship and submarine hull mechanical and electrical excess growth		-6,074		-3,942
Retain previous budget structure - transfer to line 19			-34,134	-30,192
Retain previous budget structure - transfer to line 20			-8,804	-8,804
Retain previous budget structure - transfer to line 26			-4,877	-4,877
Retain previous budget structure - transfer to line 28			-67,830	-65,885
Retain previous budget structure - transfer to line 29			-13,172	-13,172
Retain previous budget structure - transfer to line 8			-2,685	-2,685
Program increase - sensor for maritime capabilities demonstration - transfer to line 29		23,500		
Program increase - additive manufacturing - transfer to line 29		3,000		
FUTURE NAVAL CAPABILITIES ADVANCED				
24 TECHNOLOGY DEV	232,996	206,893	240,496	214,393
Expeditionary maneuver warfare excess growth		-4,711		-4,711
Air warfare unjustified request		-3,913		-3,913
Information warfare unjustified request		-8,272		-8,272
Surface warfare unjustified request		-3,628		-3,628
Undersea warfare unjustified request		-5,579		-5,579
Program increase - advanced development of high yield conventional energetics			7,500	7,500
26 WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	0	31,500	9,877	41,377
Program increase - bone marrow registry program		31,500		31,500
Retain previous budget structure - transfer from line 23			4,877	4,877
Program increase - novel therapeutic interventions research			5,000	5,000
NAVY WARFIGHTING EXPERIMENTS AND				
28 DEMONSTRATIONS	0	0	67,830	65,885
Retain previous budget structure - transfer from line 23			67,830	65,885
MINE AND EXPEDITIONARY WARFARE ADVANCED				
29 TECHNOLOGY	0	0	13,172	39,672
Retain previous budget structure - transfer from line 23			13,172	13,172
Program increase - sensor for maritime capabilities demonstration - transfer from line 23				23,500
Program increase - additive manufacturing - transfer from line 23				3,000
INNOVATIVE NAVAL PROTOTYPES (INP) ADVANCED				
30 TECHNOLOGY	161,859	148,623	275,859	202,859
Cyber unjustified growth		-3,727		
Directed energy/electric weapons excess growth		-9,509		
Program increase - electromagnetic railgun			15,000	10,000
Program increase - railgun with hypervelocity projectile			99,000	31,000

R-1	Budget Request	House	Senate	Conference
31 AIR/OCEAN TACTICAL APPLICATIONS	29,747	21,484	29,747	29,747
Delayed new starts		-8,263		
36 ADVANCED COMBAT SYSTEMS TECHNOLOGY	59,741	39,150	56,831	39,240
Project 3423 assessment and refinement early to need		-1,500		-1,500
Project 3424 unjustified request		-7,896		-6,896
Project 3437 limit to two shipsets		-7,195		-7,195
Project 3438 unjustified aerial lift request		-4,000		-2,000
Project 3422 unjustified growth			-2,910	-2,910
SURFACE AND SHALLOW WATER MINE				
37 COUNTERMEASURES	62,727	57,927	122,827	120,830
Barracuda schedule delays		-2,000		-1,997
MDUSV unjustified request		-2,800		
Program increase - medium displacement unmanned surface vehicle			42,000	42,000
Program increase - Navy identified MCM USV requirement			14,100	14,100
Program increase - Navy identified UISS requirement			4,000	4,000
38 SURFACE SHIP TORPEDO DEFENSE	8,570	7,100	8,570	7,100
Program management excess to need		-1,470		-1,470
40 PILOT FISH	162,222	162,222	138,722	138,722
Program adjustment			-23,500	-23,500
45 ADVANCED SUBMARINE SYSTEM DEVELOPMENT	109,086	104,386	103,999	105,879
Advanced processing build previously funded		-1,220		-1,220
Project 2096 excess growth		-13,480		-6,900
Project 2096 - SL-UKAS program termination			-5,087	-5,087
Program increase - lightweight composite research		5,000		5,000
Program increase - littoral water threats		5,000		5,000
46 SUBMARINE TACTICAL WARFARE SYSTEMS	9,374	9,374	12,374	12,374
Program increase - advanced submarine electronic warfare systems			3,000	3,000
47 SHIP CONCEPT ADVANCED DESIGN	89,419	51,339	116,419	74,603
Future surface combatant studies excess growth		-29,080		-14,816
Common hull auxiliary multi-mission platform unjustified request		-9,000		
Program increase - CHAMP acceleration			18,000	
Program increase - cyber boundary defense - CPSD cyber security cap devel			9,000	
50 ADVANCED SURFACE MACHINERY SYSTEMS	22,109	27,109	27,109	27,109
Program increase - silicon carbide power modules		5,000	5,000	5,000
52 LITTORAL COMBAT SHIP (LCS)	27,997	37,997	27,997	37,997
Program increase - LCS training courseware		10,000		10,000

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R-1	Budget Request	House	Senate	Conference
53 COMBAT SYSTEM INTEGRATION	16,351	16,351	27,051	16,351
Program increase - cyber boundary defense - strike force interoperability			10,700	
54 OHIO REPLACEMENT PROGRAM	514,846	496,564	542,846	542,846
Program management excess growth		-18,282		
Program increase - advanced materials propeller program			15,000	15,000
Program increase - Naval propulsion foundry center facility power upgrades			13,000	13,000
56 AUTOMATED TEST AND RE-TEST	7,931	37,931	7,931	37,931
Transfer from line 201		30,000		
Program increase				30,000
57 FRIGATE DEVELOPMENT	134,772	132,772	134,772	132,775
Testing and engineering delays		-2,000		-1,997
60 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	1,828	0	1,828	0
Unjustified request		-1,828		-1,828
JOINT SERVICE EXPLOSIVE ORDNANCE				
61 DEVELOPMENT	43,148	48,148	43,148	48,148
Program increase - breathing apparatus for EOD divers		5,000		5,000
64 NAVY ENERGY PROGRAM	25,656	25,656	32,656	32,656
Program increase - marine hydrokinetic energy			7,000	7,000
67 NAVY LOGISTIC PRODUCTIVITY	4,059	2,913	4,059	2,913
Logistics research and development unclear budget justification		-1,146		-1,146
68 RETRACT MAPLE	377,878	377,878	318,878	318,878
Program adjustment			-59,000	-59,000
74 LAND ATTACK TECHNOLOGY	15,529	7,745	5,700	5,700
Guided projectile schedule delays		-7,784		
Project 3401 lack of program funding			-14,829	-14,829
Program increase - guided projectile			5,000	5,000
DIRECTED ENERGY AND ELECTRIC WEAPON				
77 SYSTEMS	223,344	138,642	131,914	142,814
SNLWS development excess growth		-80,932		
SNLWS government and support engineering services excess growth		-3,770		
Project 3402 additional prototypes			-106,430	-106,430
SNLWS program rephasing				15,900
Program increase - electromagnetic railgun			15,000	10,000
78 F/A-18 INFRARED SEARCH AND TRACK (IRST)	108,700	91,000	108,700	108,700
Unjustified growth		-17,700		

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R-1	Budget Request	House	Senate	Conference
79 DIGITAL WARFARE OFFICE	26,691	20,000	26,691	20,000
Unjustified growth		-6,691		-6,691
UNMANNED UNDERSEA VEHICLE CORE				
81 TECHNOLOGIES	30,187	15,423	30,187	27,564
Project 3393 unjustified growth		-8,764		-330
Project 3395 concurrency		-4,000		-635
Program 3396 concurrency		-2,000		-1,658
RAPID PROTOTYPING, EXPERIMENTATION AND				
82 DEMONSTRATION	48,796	23,596	33,796	28,596
RPED initiatives unjustified request		-25,200	-15,000	-20,200
83 LARGE UNMANNED UNDERSEA VEHICLES	92,613	71,413	45,613	60,413
Unexecutable growth		-21,200		
Change in acquisition strategy to accelerate delta design			-22,000	-7,200
Updated acquisition strategy - transfer to line 94			-25,000	-25,000
GERALD R. FORD CLASS NUCLEAR AIRCRAFT				
84 CARRIER	58,121	58,121	83,121	83,121
CVN 78 full ship shock trial - transfer from SCN line 2			25,000	25,000
86 LITTORAL AIRBORNE MCM	17,622	14,622	17,622	14,625
Excess growth		-3,000		-2,997
87 SURFACE MINE COUNTERMEASURES	18,154	15,527	18,154	15,527
Excess growth		-2,627		-2,627
90 NEXT GENERATION LOGISTICS	11,081	11,081	6,135	6,135
Project 2743 program termination			-4,946	-4,946
92 RAPID TECHNOLOGY CAPABILITY PROTOTYPE	7,107	3,579	7,107	7,107
Delayed new start		-3,528		
94 ADVANCED UNDERSEA PROTOTYPING	87,669	72,169	112,669	112,669
Excess growth		-15,500		
Updated acquisition strategy - transfer from line 83			25,000	25,000
PRECISION STRIKE WEAPONS DEVELOPMENT				
95 PROGRAM	132,818	88,186	119,918	91,833
Conventional prompt global strike EMD early to need		-3,750		-3,750
Miniature air launched decoy schedule delays		-40,882		-24,335
Project 3378 schedule delays			-12,900	-12,900
OFFENSIVE ANTI-SURFACE WARFARE WEAPON				
97 DEVELOPMENT	143,062	135,823	143,062	139,261
Support costs excess growth		-7,239		-3,801
Additional capabilities - transfer to fully fund operational test requirements for additional capabilities			-20,000	-20,000
Operational test requirements for additional capabilities - transfer from additional capabilities			20,000	20,000

R-1	Budget Request	House	Senate	Conference
100 ADVANCED TACTICAL UNMANNED AIRCRAFT SYSTEM	25,291	17,561	11,291	17,561
Project 3135 concurrency		-7,730	-14,000	-7,730
104 OTHER HELO DEVELOPMENT	32,128	23,579	32,128	23,579
APR-39D(V)2 delayed new start		-4,560		-4,560
Future vertical lift delayed new start		-3,989		-3,989
105 AV-8B AIRCRAFT - ENG DEV	46,363	42,363	46,363	46,363
Unclear budget justification		-4,000		
109 AIR/OCEAN EQUIPMENT ENGINEERING	17,368	15,582	17,368	15,582
Naval integrated tactical environmental system next generation unjustified request		-1,786		-1,786
112 TACTICAL COMMAND SYSTEM	57,688	49,387	57,688	54,387
Naval operations business logistics enterprise delayed new start		-8,301		-3,301
113 ADVANCED HAWKEYE	223,565	211,526	238,065	210,565
E-2D counter electronic attack schedule delays		-2,777		-2,777
Sensor netting schedule delays		-2,173		-2,173
Fighter to fighter backlink schedule delays		-2,947		-2,947
Crypto modernization/frequency remapping schedule delays		-4,142		-4,142
Excess carryover			-25,000	-12,961
Program increase - cyber boundary defense - E-2D AHE			27,500	
Program increase - E-2D Hawkeye advanced radar			12,000	12,000
114 H-1 UPGRADES	58,097	53,097	58,097	54,320
Unclear budget justification		-5,000		-3,777
117 V-22A	143,079	135,504	143,079	135,504
Tech insertion excess to need		-7,575		-7,575
118 AIR CREW SYSTEMS DEVELOPMENT	20,980	20,980	30,980	30,980
Program increase - advance aircrew physiological monitoring			10,000	10,000
119 EA-18	147,419	242,719	242,719	242,719
Program increase - EA-18G advanced modes/cognitive electronic warfare acceleration		95,300	95,300	95,300
120 ELECTRONIC WARFARE DEVELOPMENT	89,824	86,002	115,224	83,624
Technology development excess growth		-3,822		
UAS EW payload program termination			-6,200	-6,200
Program increase - EA-18G offensive airborne electronic attack special mission pod			31,600	
123 NEXT GENERATION JAMMER (NGJ)	459,529	413,529	459,529	449,429
Schedule delays		-46,000		-10,100

87P

R-1	Budget Request	House	Senate	Conference
125 NEXT GENERATION JAMMER (NGJ) INCREMENT II	115,253	109,479	99,253	93,482
Engineering previously funded		-5,774		-5,774
Technology demonstration contracts award delays			-16,000	-15,997
SURFACE COMBATANT COMBAT SYSTEM				
126 ENGINEERING	397,403	361,018	396,403	380,694
Far term interoperability improvement plan		-10,300	-11,000	-11,000
ACB 20 schedule delay		-10,376		
Combat systems test bed builds early to need		-15,709		-15,709
Program increase - Aegis force-level interoperability definition and analysis			10,000	10,000
128 SMALL DIAMETER BOMB (SDB)	104,448	96,980	104,448	96,980
Schedule delays		-7,468		-7,468
129 STANDARD MISSILE IMPROVEMENTS	165,881	144,392	190,881	190,881
SM-2 improvements concurrency		-21,489		
Program increase - SM-6 electronics unit			25,000	25,000
130 AIRBORNE MCM	10,831	8,351	10,831	8,351
Project 4026 schedule delays		-2,480		-2,480
132 ADVANCED ABOVE WATER SENSORS	35,635	29,930	35,635	33,930
EASR systems engineering previously funded		-5,705		-1,705
134 AIR CONTROL	62,448	61,498	62,448	61,498
Virtual warfare center support delayed new start		-950		-950
135 SHIPBOARD AVIATION SYSTEMS	9,710	9,710	13,710	13,710
Program increase - improving aircraft carrier readiness			4,000	4,000
138 ADVANCED ARRESTING GEAR (AAG)	184,106	172,173	184,106	172,173
Training schedule delay		-11,933		-11,933
139 NEW DESIGN SSN	148,233	157,002	160,233	180,233
New design SSN HM&E unjustified request		-11,231		
Program increase - SBIR technology insertion		20,000		20,000
Program increase - new design SSN			12,000	12,000
140 SUBMARINE TACTICAL WARFARE SYSTEM	60,824	75,324	65,824	80,324
Program increase - submarine launched unmanned aerial system		4,500		4,500
Program increase - SBIR technology insertion		10,000		10,000
Program increase - submarine tactical warfare system			5,000	5,000
141 SHIP CONTRACT DESIGN/LIVE FIRE T&E	60,062	60,062	71,062	71,062
Program increase - DDG-51 advance degaussing mine protection system retrofit			5,000	5,000
Program increase - planning to support fiscal year 2021 award of LHA-9			6,000	6,000

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R-1	Budget Request	House	Senate	Conference
144 MINE DEVELOPMENT	25,756	21,747	25,756	21,747
Encapsulated effector delayed new start		-4,009		-4,009
145 LIGHTWEIGHT TORPEDO DEVELOPMENT	95,147	60,947	63,147	63,147
Project 3418 post-system design and engineering funds early to need		-34,200	-32,000	-32,000
150 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	178,538	176,926	182,538	193,244
Evolved sea sparrow missile block 2 EMD previously funded		-10,294		
Transition to production unjustified request		-10,294		-10,294
I-stalker delayed new start		-1,500		
SEWIP block 3 government engineering previously funded		-4,524		
Program increase - condition based maintenance		8,000	4,000	8,000
Program increase - next generation phalanx		7,000		7,000
Program increase - Alamo munition system		10,000		10,000
152 INTELLIGENCE ENGINEERING	29,715	14,465	29,715	25,965
Technical algorithm development delayed new start		-9,700		
Non-kinetic countermeasure support delayed new start		-5,550		
Poor justification material				-3,750
153 MEDICAL DEVELOPMENT	8,095	38,095	8,095	38,095
Program increase - military dental research		10,000		10,000
Program increase - wound care research		15,000		15,000
Program increase - hypoxia research		5,000		5,000
154 NAVIGATION/ID SYSTEM	121,026	126,026	121,026	126,026
Program increase - micro-IFF component		5,000		5,000
159 INFORMATION TECHNOLOGY DEVELOPMENT	14,005	11,142	14,005	11,142
Manpower operations systems delayed new start		-2,863		-2,863
160 INFORMATION TECHNOLOGY DEVELOPMENT	268,567	232,110	218,567	242,110
NMCI enterprise service tools delayed new start		-2,600		-2,600
Electronic procurement system contract award delay		-7,591		-7,591
SUPDESK - timekeeping for all delayed new start		-1,350		-1,350
Local application rationalization delayed new start		-1,123		-1,123
Navy personnel and pay excess growth		-9,983		-9,983
NMMES-TR excess growth		-11,950		-11,950
Dynamic scheduling unjustified request		-1,200		-1,200
Vector unjustified request		-660		-660
Project 2905 excess growth			-35,000	
Project 3432 excess growth and concurrency			-25,000	
Program increase - advanced radar condition based maintenance			10,000	10,000
162 CH-53K	326,945	331,945	331,945	336,945
Program increase - wireless intercom system		5,000		5,000
Program increase - common lightweight cargo system			5,000	5,000

87R

R-1	Budget Request	House	Senate	Conference
168 UNMANNED CARRIER AVIATION	718,942	451,422	668,942	518,942
Air segment product development excess to need		-267,520		
Test equipment early to need			-50,000	
Contract savings				-200,000
169 JOINT AIR-TO-GROUND MISSILE (JAGM)	6,759	6,759	16,559	16,559
Program increase - Marine Corps joint air-to-ground missile for fixed wing aircraft			9,800	9,800
171 MULTI-MISSION MARITIME AIRCRAFT (MMA)	37,296	14,196	37,296	34,196
Airborne weapons simulator hardware development early to need		-23,100		-3,100
MULTI-MISSION MARITIME AIRCRAFT (MMA)				
172 INCREMENT 3	160,389	163,809	160,389	163,809
Program management excess growth		-1,580		-1,580
Program increase - SBIR technology insertion		5,000		5,000
MARINE CORPS ASSAULT VEHICLES SYSTEM				
173 DEVELOPMENT AND DEMO	98,223	76,124	48,923	66,137
Management services unjustified request		-1,700		-1,700
Program support unjustified request		-1,700		-1,700
ACV 1.2 conversion of vehicles early to need		-16,413		
ACV 1.2 training devices early to need		-2,286		-2,286
Project 0026 excess concurrency			-49,300	-26,400
JOINT LIGHT TACTICAL VEHICLE (JLTV) SYSTEM				
174 DEVELOPMENT AND DEMO	2,260	2,260	0	0
Excess to need			-2,260	-2,260
175 DDG-1000	161,264	151,964	140,264	140,264
Testing early to need		-9,300		-9,300
Lack of acquisition and test strategies			-21,000	-11,700
180 TACTICAL CRYPTOLOGIC SYSTEMS	44,098	42,398	52,998	42,398
Spectral previously funded		-1,700		-1,700
Program increase - integrated fires acceleration			8,900	
185 MAJOR T&E INVESTMENT	77,014	84,514	183,014	90,514
Program increase - fifth generation radar ground test upgrades		4,000		4,000
Program increase - complex electronic warfare test equipment		3,500		3,500
Program increase			100,000	
Program increase - ground based sense and avoid			6,000	6,000
196 TEST AND EVALUATION SUPPORT	373,834	373,834	473,834	373,834
Program increase			100,000	
200 MARINE CORPS PROGRAM WIDE SUPPORT	24,303	21,598	24,303	21,598
Studies and analysis previously funded		-2,705		-2,705

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R-1	Budget Request	House	Senate	Conference
201 MANAGEMENT HEADQUARTERS - R&D	43,262	13,262	43,262	41,765
Transfer to line 56		-30,000		
Insufficient compliance with congressional direction				-1,497
ASSESSMENTS AND EVALUATIONS CYBER				
203 VULNERABILITIES	7,000	6,500	7,000	7,000
Delayed new start		-500		
210 HARPOON MODIFICATIONS	5,426	5,197	5,426	5,197
Test support early to need		-229		-229
211 F-35 C2D2	259,122	259,122	199,560	234,107
C2D2 phase 2 contract award delays			-18,384	
C2D2 flight test contract award delays			-5,335	
ECASE excess growth			-7,904	-7,904
Developmental foundation excess growth			-24,554	-13,726
Fixed JPO costs excess growth			-3,385	-3,385
212 F-35 C2D2	252,360	252,360	194,352	227,998
C2D2 phase 2 contract award delays			-17,904	
C2D2 flight test contract award delays			-5,196	
ECASE excess growth			-7,697	-7,697
Developmental foundation excess growth			-23,913	-13,368
Fixed JPO costs excess growth			-3,297	-3,297
General reduction			-1	
213 COOPERATIVE ENGAGEMENT CAPABILITY (CEC)	130,515	128,815	130,515	128,815
EASR delayed new start		-1,700		-1,700
215 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	157,679	145,679	167,879	148,379
Mk4A shape stable nose tip delayed new start		-3,000		-3,000
Interoperable warhead unjustified request		-24,000		-24,000
Program increase - model based systems engineering		15,000	7,500	15,000
Program increase - autonomous strategic force protection sensor network			2,700	2,700
216 SSBN SECURITY TECHNOLOGY PROGRAM	43,198	42,198	43,198	42,198
Miscellaneous support unjustified request		-1,000		-1,000
218 NAVY STRATEGIC COMMUNICATIONS	39,313	35,275	39,313	38,688
Low band universal communication system schedule delays		-4,038		-625
219 F/A-18 SQUADRONS	193,086	165,236	202,886	204,886
F/A-18 Block III delayed new start		-29,850		
Program increase - noise reduction research		2,000		2,000
Program increase - Navy joint air-to-ground missile for fixed wing aircraft			9,800	9,800

87T

R-1	Budget Request	House	Senate	Conference
220 FLEET TACTICAL DEVELOPMENT	25,014	13,179	1,344	1,344
High frequency over-the-horizon robust communications enterprise termination		-11,835	-23,670	-23,670
221 SURFACE SUPPORT	11,661	9,708	11,661	9,708
Project 3311 delayed new start		-1,953		-1,953
TOMAHAWK AND TOMAHAWK MISSION PLANNING				
222 CENTER (TMPC)	282,395	200,367	282,395	252,395
M-code schedule delay		-7,253		-7,253
Maritime strike concurrency		-69,098		-17,070
JMEWS schedule delay		-5,677		-5,677
223 INTEGRATED SURVEILLANCE SYSTEM	36,959	56,959	71,959	71,959
Program increase - additional TRAPS units		20,000	35,000	35,000
231 TACTICAL DATA LINKS	104,696	88,979	116,696	88,979
MIDS increment 2 unclear justification		-15,717		-15,717
Program increase - tactical targeting network technology acceleration			12,000	
232 SURFACE ASW COMBAT SYSTEM INTEGRATION	28,421	26,321	28,421	26,321
AN/SQQ-89A(V)15 cyber security architecture upgrade delayed new start		-2,100		-2,100
233 MK-48 ADCAP	94,155	85,155	68,255	68,255
TI-1 phasing contract delays		-9,000	-25,900	-25,900
234 AVIATION IMPROVEMENTS	121,805	128,823	138,805	134,823
EO3 technology development delayed new start		-1,982		-1,982
H-53K propulsion early to need		-6,000		
Program increase - F/A-18 E/F and EA-18G engine enhancements		15,000	15,000	15,000
Program increase - cyber boundary defense - portable electronic maintenance aids			2,000	
236 MARINE CORPS COMMUNICATIONS SYSTEMS	174,779	173,251	174,779	173,251
Information related capabilities delayed new start		-1,528		-1,528
MARINE CORPS GROUND COMBAT/SUPPORTING				
238 ARMS SYSTEMS	97,152	95,493	97,152	101,035
Force on force training systems schedule delays		-2,268		-2,268
Aerial delivery and autonomous distribution entry excess to need		-7,391		-1,849
Program increase - advanced lightweight polymer cased 7.62mm ammunition		8,000		8,000
USMC INTELLIGENCE/ELECTRONIC WARFARE				
240 SYSTEMS (MIP)	39,976	37,821	39,976	37,821
SIGINT collection system product development previously funded		-2,155		-2,155

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R-1	Budget Request	House	Senate	Conference
241 AMPHIBIOUS ASSAULT VEHICLE	22,637	20,690	22,637	20,690
Program management excess to need		-1,947		-1,947
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE				
243 (AMRAAM)	32,473	28,235	27,473	28,235
Test delays		-1,371		-1,371
System improvement program efforts schedule delay		-2,867	-5,000	-2,867
254 UAS INTEGRATION AND INTEROPERABILITY	41,212	24,663	41,212	24,663
Increment II schedule re-phase		-16,549		-16,549
258 MQ-8 UAV	9,843	9,843	24,143	24,143
Program increase - radar integration			5,500	5,500
Program increase - weapons capability integration			8,800	8,800
261 RQ-21A	10,914	6,000	10,914	6,000
Excess to need		-4,914		-4,914
264 RQ-4 MODERNIZATION	219,894	214,648	219,894	219,894
Test and evaluation previously funded		-5,246		
266 DEPOT MAINTENANCE (NON-IF)	36,560	36,560	46,560	46,560
Program increase - MH-60 SLAP			10,000	10,000
267 MARITIME TECHNOLOGY (MARITECH)	7,284	7,284	27,284	27,284
Program increase - advanced additive technologies for sustainment of Navy assets			20,000	20,000
268 SATELLITE COMMUNICATIONS (SPACE)	39,174	34,174	39,174	34,174
Management services excess growth		-5,000		-5,000
9999 CLASSIFIED PROGRAMS	1,549,503	1,685,303	1,557,303	1,670,503
Classified adjustment		135,800	7,800	121,000

(87v)

ACCELERATED ACQUISITIONS

The fiscal year 2019 budget request includes \$1,402,333,000, an increase of 150 percent over amounts enacted in fiscal year 2018, for programs designated as accelerated acquisitions in accordance with Chief of Naval Operations and Secretary of the Navy Instructions 5000.53 and 5000.42, respectively. The conferees support efforts to rapidly deliver capability to the warfighter in a responsible manner and recommend \$1,072,585,000 for these programs in fiscal year 2019.

The conferees are concerned by repeated instances in which the designation as an accelerated acquisition program has led to imprudent program management decisions affecting contracting actions and funding execution.

Therefore, the conferees direct the Assistant Secretary of the Navy (Research, Development and Acquisition) and the Assistant Secretary of the Navy (Financial Management and Comptroller) to submit a report to the congressional defense committees, not later than 30 days after the enactment of this Act, on acquisition strategy management and fiscal controls in place to ensure the appropriate management of resources for Navy accelerated acquisition programs.

The conferees direct the Assistant Secretary of the Navy (Research, Development and Acquisition) to provide the congressional defense committees, with the submission of the fiscal year 2020 budget request, the acquisition strategy for each designated accelerated acquisition program. The conferees further direct the Assistant Secretary of the Navy (Financial Management and Comptroller) to certify that the fiscal year 2020 budget request fully funds such acquisition strategies, to include the associated test requirements identified in the detailed test approach developed for each program, as agreed to by the Chief of Naval Operations, the Assistant Secretary of the Navy (Research, Development and Acquisition), and the Director, Operational Test and

Evaluation per previous congressional direction. The conferees reiterate previous congressional direction with respect to the role of the Director, Operational Test and Evaluation under accelerated acquisition and rapid prototyping, to include early insight into service acquisition intentions.

Finally, the conferees direct the Assistant Secretary of the Navy (Research, Development and Acquisition) to identify to the congressional defense committees with the fiscal year 2020 budget submission, any additional training requirements levied on the acquisition workforce associated with the execution of accelerated acquisition programs.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement provides \$41,229,475,000 for Research, Development, Test and Evaluation, Air Force, as follows:

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RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E), AIR FORCE

For RDT&E, Air Force, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE					
1	BASIC RESEARCH DEFENSE RESEARCH SCIENCES.....	348,322	348,322	448,322	383,322
2	UNIVERSITY RESEARCH INITIATIVES.....	154,991	154,991	179,991	164,991
3	HIGH ENERGY LASER RESEARCH INITIATIVES.....	14,506	13,056	14,506	13,056
TOTAL, BASIC RESEARCH.....		517,819	516,369	642,819	561,369

4	APPLIED RESEARCH MATERIALS.....	125,373	150,373	161,373	181,373
5	AEROSPACE VEHICLE TECHNOLOGIES.....	130,547	151,547	147,047	160,547
6	HUMAN EFFECTIVENESS APPLIED RESEARCH.....	112,518	117,518	114,018	119,018
7	AEROSPACE PROPULSION.....	190,919	196,919	230,419	230,419
8	AEROSPACE SENSORS.....	166,534	166,534	171,534	171,534
9	SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR HEADQUARTERS	8,288	8,288	8,288	8,288
11	CONVENTIONAL MUNITIONS.....	112,841	112,841	112,841	112,841
12	DIRECTED ENERGY TECHNOLOGY.....	141,898	141,898	141,898	141,898
13	DOMINANT INFORMATION SCIENCES AND METHODS.....	162,420	172,420	175,420	185,420
14	HIGH ENERGY LASER RESEARCH.....	43,359	43,359	45,859	43,359
15	SPACE TECHNOLOGY.....	117,645	122,645	121,645	126,645
TOTAL, APPLIED RESEARCH.....		1,312,342	1,384,342	1,430,342	1,481,342

16	ADVANCED TECHNOLOGY DEVELOPMENT ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	34,426	47,426	42,926	47,426
17	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T).....	15,150	15,150	15,150	15,150
18	ADVANCED AEROSPACE SENSORS.....	39,968	39,968	44,968	44,968
19	AEROSPACE TECHNOLOGY DEV/DEMO.....	121,002	121,002	126,002	126,002
20	AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	115,462	122,462	141,462	148,462
21	ELECTRONIC COMBAT TECHNOLOGY.....	55,319	55,319	55,319	55,319
22	ADVANCED SPACECRAFT TECHNOLOGY.....	54,895	60,895	70,895	70,895
23	MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	10,674	10,674	10,674	10,674
24	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT...	36,463	36,463	36,463	36,463

		(In thousands of dollars)			
		Budget	House	Senate	Conference
25	CONVENTIONAL WEAPONS TECHNOLOGY.....	194,981	194,981	204,981	204,981
26	ADVANCED WEAPONS TECHNOLOGY.....	43,368	43,368	53,368	43,368
27	MANUFACTURING TECHNOLOGY PROGRAM.....	42,025	58,025	65,825	65,825
28	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION.....	51,064	60,064	51,064	60,064
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....		814,797	865,797	919,097	929,597
ADVANCED COMPONENT DEVELOPMENT					
30	INTELLIGENCE ADVANCED DEVELOPMENT.....	5,568	5,568	5,568	5,568
32	COMBAT IDENTIFICATION TECHNOLOGY.....	18,194	18,194	18,194	18,194
33	NATO RESEARCH AND DEVELOPMENT.....	2,305	2,305	2,305	2,305
35	INTERCONTINENTAL BALLISTIC MISSILE.....	41,856	32,356	41,856	32,356
36	POLLUTION PREVENTION--DEM/VAL.....	---	---	200	200
37	LONG RANGE STRIKE.....	2,314,196	2,314,196	2,276,496	2,279,196
38	INTEGRATED AVIONICS PLANNING AND DEVELOPMENT.....	14,894	14,894	81,271	81,271
39	ADVANCED TECHNOLOGY AND SENSORS.....	34,585	34,585	34,585	34,585
40	NATIONAL AIRBORNE OPS CENTER (NAOC) RECAP.....	9,740	9,740	7,440	7,440
41	TECHNOLOGY TRANSFER.....	12,960	7,960	16,960	16,960
42	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM.....	71,501	69,701	32,501	36,701
43	CYBER RESILIENCY OF WEAPON SYSTEMS-ACS.....	62,618	62,618	62,618	62,618
46	DEPLOYMENT AND DISTRIBUTION ENTERPRISE R&D.....	28,350	28,350	28,350	28,350
48	TECH TRANSITION PROGRAM.....	1,186,075	1,211,075	195,462	167,662
48A	ADVANCED ENGINE DEVELOPMENT.....	---	---	651,355	720,355
48B	HYPERSONICS PROTOTYPING.....	---	---	558,058	508,858
48C	DIRECTED ENERGY PROTOTYPING.....	---	---	150,000	50,000
49	GROUND BASED STRATEGIC DETERRENT.....	345,041	414,441	345,041	414,441
50	NEXT GENERATION AIR DOMINANCE.....	503,997	453,997	392,997	433,997
51	THREE DIMENSIONAL LONG-RANGE RADAR.....	40,326	40,326	25,426	25,426
52	UNIFIED PLATFORM (UP).....	29,800	29,800	29,800	29,800
54	COMMON DATA LINK EXECUTIVE AGENT (CDL EA).....	41,880	41,880	41,880	41,880
55	MISSION PARTNER ENVIRONMENTS.....	10,074	10,074	10,074	10,074
56	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT.....	253,825	203,825	253,825	248,825
57	ENABLED CYBER ACTIVITIES.....	16,325	16,325	16,325	16,325
59	CONTRACTING INFORMATION TECHNOLOGY SYSTEM.....	17,577	17,577	17,577	17,577
60	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE).....	286,629	286,629	256,629	256,629

		(In thousands of dollars)			
		Budget	House	Senate	Conference
61	EO/IR WEATHER SYSTEMS.....	7,940	7,940	7,940	7,940
62	WEATHER SYSTEM FOLLOW-ON.....	138,052	118,242	138,052	138,052
63	SPACE SITUATION AWARENESS SYSTEMS.....	39,338	29,338	29,338	34,338
64	MIDTERM POLAR MILSATCOM SYSTEM.....	383,113	383,113	383,113	383,113
65	SPACE CONTROL TECHNOLOGY.....	91,018	64,430	76,018	91,018
66	SPACE SECURITY AND DEFENSE PROGRAM.....	45,542	45,542	45,542	45,542
67	PROTECTED TACTICAL ENTERPRISE SERVICE (PTES).....	51,419	51,419	46,419	46,419
68	PROTECTED TACTICAL SERVICE (PTS).....	29,776	29,776	29,776	29,776
69	PROTECTED SATCOM SERVICES (PSCS) - AGGREGATED.....	29,379	16,000	29,379	29,379
70	SPACE RAPID CAPABILITIES OFFICE.....	366,050	366,050	371,050	286,050
TOTAL, ADVANCED COMPONENT DEVELOPMENT.....		6,529,943	6,438,266	6,709,420	6,639,220
ENGINEERING & MANUFACTURING DEVELOPMENT					
71	FUTURE ADVANCED WEAPON ANALYSIS & PROGRAMS.....	39,602	28,602	39,602	39,602
72	INTEGRATED AVIONICS PLANNING AND DEVELOPMENT.....	58,531	46,731	58,531	46,731
73	NUCLEAR WEAPONS SUPPORT.....	4,468	4,468	4,468	4,468
74	ELECTRONIC WARFARE DEVELOPMENT.....	1,909	1,909	1,909	1,909
75	TACTICAL DATA NETWORKS ENTERPRISE.....	207,746	207,746	257,746	272,634
76	PHYSICAL SECURITY EQUIPMENT.....	14,421	14,421	14,421	14,421
74	SMALL DIAMETER BOMB (SDB).....	73,158	73,158	78,158	78,158
81	AIRBORNE ELECTRONIC ATTACK.....	7,153	6,153	7,153	6,153
83	ARMAMENT/ORDNANCE DEVELOPMENT.....	58,590	49,590	58,590	49,590
84	SUBMUNITIONS.....	2,990	2,990	2,990	2,990
85	AGILE COMBAT SUPPORT.....	20,028	20,028	23,528	23,528
86	JOINT DIRECT ATTACK MUNITION.....	15,787	15,787	---	---
87	LIFE SUPPORT SYSTEMS.....	8,919	8,919	8,919	8,919
88	COMBAT TRAINING RANGES.....	35,895	35,895	43,895	43,895
89	F-35 - EMD.....	69,001	69,001	69,001	69,001
91	LONG RANGE STANDOFF WEAPON.....	614,920	699,920	624,920	664,920
92	ICBM FUZE MODERNIZATION.....	172,902	172,902	172,902	172,902
97	KC-46.....	88,170	83,170	80,170	80,170

		(In thousands of dollars)			
		Budget	House	Senate	Conference
98	ADVANCED PILOT TRAINING.....	265,465	245,465	265,465	245,465
99	COMBAT RESCUE HELICOPTER.....	457,652	457,652	384,652	445,652
105	ACQUISITION WORKFORCE - GLOBAL BATTLE MANAGEMENT.....	3,617	3,617	3,617	3,617
106	B-2 DEFENSIVE MANAGEMENT SYSTEM.....	261,758	253,258	261,758	253,258
107	NUCLEAR WEAPONS MODERNIZATION.....	91,907	91,907	84,907	88,407
108	F-15 EPAWSS.....	137,095	137,095	137,095	137,095
109	STAND IN ATTACK WEAPON.....	43,175	20,575	14,975	14,975
110	ADVANCED COMMUNICATIONS SYSTEMS.....	14,888	14,888	14,888	---
111	FULL COMBAT MISSION TRAINING.....	1,015	1,015	1,015	1,015
115	NEXTGEN JSTARS.....	---	623,000	30,000	---
115A	ADVANCED BATTLE MANAGEMENT SYSTEM.....	---	---	---	30,000
116	C-32 EXECUTIVE TRANSPORT RECAPITALIZATION.....	7,943	7,943	7,943	7,943
117	PRESIDENTIAL AIRCRAFT REPLACEMENT.....	673,032	673,032	616,372	657,932
118	AUTOMATED TEST SYSTEMS.....	13,653	13,653	13,653	13,653
119	COMBAT SURVIVOR EVADER LOCATOR.....	939	939	939	939
120	GPS IIIC.....	451,889	433,889	401,889	426,889
121	SPACE SITUATION AWARENESS OPERATIONS.....	46,668	46,668	46,668	46,668
122	COUNTERSPACE SYSTEMS.....	20,676	20,676	20,676	20,676
123	SPACE SITUATION AWARENESS SYSTEMS.....	134,463	114,463	134,463	134,463
124	SPACE FENCE.....	20,215	15,215	20,215	20,215
125	ADVANCED EHF MILSATCOM (SPACE).....	151,506	146,506	151,506	146,506
126	POLAR MILSATCOM (SPACE).....	27,337	27,337	27,337	27,337
127	WIDEBAND GLOBAL SATCOM (SPACE).....	3,970	3,970	53,470	3,970
127A	COMMERCIAL SATCOM.....	---	49,500	---	49,500
128	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	60,565	60,565	60,565	60,565
129	EVOLVED SBIRS.....	643,126	---	743,126	---
129A	NEXT-GENERATION OPIR.....	---	633,126	---	643,126
130	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) - EMD.....	245,447	245,447	445,447	445,447
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....		5,272,191	5,882,791	5,489,544	5,505,304

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
RDT&E MANAGEMENT SUPPORT					
131	THREAT SIMULATOR DEVELOPMENT.....	34,256	34,256	34,256	34,256
132	MAJOR T&E INVESTMENT.....	91,844	91,844	266,844	216,844
133	RAND PROJECT AIR FORCE.....	34,614	34,614	34,614	34,614
135	INITIAL OPERATIONAL TEST & EVALUATION.....	18,043	18,043	18,043	18,043
136	TEST AND EVALUATION SUPPORT.....	692,784	636,784	697,784	692,784
137	ACQ WORKFORCE- GLOBAL POWER.....	233,924	233,924	226,075	227,824
138	ACQ WORKFORCE- GLOBAL VIG & COMBAT SYS.....	263,488	263,488	243,853	256,617
139	ACQ WORKFORCE- GLOBAL REACH.....	153,591	153,591	145,230	149,586
140	ACQ WORKFORCE- CYBER, NETWORK, & BUS SYS.....	232,315	232,315	217,900	226,257
141	ACQ WORKFORCE- GLOBAL BATTLE MGMT.....	169,868	169,868	157,472	165,438
142	ACQ WORKFORCE- CAPABILITY INTEGRATION.....	226,219	226,219	221,126	220,320
143	ACQ WORKFORCE- ADVANCED PRGM TECHNOLOGY.....	38,400	38,400	32,796	37,399
144	ACQ WORKFORCE- NUCLEAR SYSTEMS.....	125,761	125,761	123,175	122,481
147	MANAGEMENT HQ - R&D.....	10,642	10,642	9,815	10,364
148	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL..	162,216	162,216	262,216	187,216
149	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT..	28,888	28,888	28,888	28,888
150	REQUIREMENTS ANALYSIS AND MATURATION.....	35,285	35,285	48,285	48,285
153	ENTERPRISE INFORMATION SERVICES (EIS).....	20,545	20,545	20,545	20,545
154	ACQUISITION AND MANAGEMENT SUPPORT.....	12,367	12,367	12,367	12,367
155	GENERAL SKILL TRAINING.....	1,448	448	1,448	448
157	INTERNATIONAL ACTIVITIES.....	3,998	3,998	3,998	3,998
158	SPACE TEST AND TRAINING RANGE DEVELOPMENT.....	23,254	23,254	23,254	23,254
159	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE.....	169,912	169,912	169,912	169,912
160	SPACE & MISSILE SYSTEMS CENTER - MHA.....	10,508	10,508	10,508	10,508
161	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	19,721	19,721	19,721	19,721
162	SPACE TEST PROGRAM (STP).....	25,620	25,620	25,620	25,620

	TOTAL, RDT&E MANAGEMENT SUPPORT.....	2,839,511	2,782,511	3,055,745	2,963,589

	Budget	(In thousands of dollars)		Conference	
		House	Senate		
OPERATIONAL SYSTEMS DEVELOPMENT					
165	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING.....	11,344	11,344	11,344	11,344
167	AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM..	47,287	47,287	41,102	41,102
168	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY.....	32,770	32,770	32,770	32,770
169	FOREIGN MATERIEL ACQUISITION AND EXPLOITATION.....	68,368	68,368	68,368	68,368
170	HC/MC-130 RECAP RDT&E.....	32,574	16,174	32,574	16,174
171	NC3 INTEGRATION.....	26,112	26,112	19,312	19,312
172	ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES.....	99,100	99,100	75,950	87,800
173	B-52 SQUADRONS.....	280,414	291,264	329,173	291,264
174	AIR-LAUNCHED CRUISE MISSILE (ALCM).....	5,955	5,955	5,955	5,955
175	B-1B SQUADRONS.....	76,030	60,295	63,230	60,295
176	B-2 SQUADRONS.....	105,561	105,561	105,561	105,561
177	MINUTEMAN SQUADRONS.....	156,047	154,733	156,047	154,733
179	WORLDWIDE JOINT STRATEGIC COMMUNICATIONS.....	10,442	10,442	18,442	18,442
180	INTEGRATED STRATEGIC PLANNING & ANALYSIS NETWORK.....	22,833	22,833	22,833	22,833
181	ICBM REENTRY VEHICLES.....	18,412	14,167	18,412	14,167
183	UH-1N REPLACEMENT PROGRAM.....	288,022	258,022	288,022	258,022
184	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION..	9,252	6,252	9,252	6,252
186	MQ-9 UAV.....	115,345	94,345	115,345	104,345
188	A-10 SQUADRONS.....	26,738	26,738	26,738	26,738
189	F-16 SQUADRONS.....	191,564	191,564	185,864	185,864
190	F-15E SQUADRONS.....	192,883	193,083	176,483	203,183
191	MANNED DESTRUCTIVE SUPPRESSION.....	15,238	15,238	15,238	15,238
192	F-22 SQUADRONS.....	603,553	603,553	588,453	588,453
193	F-35 SQUADRONS.....	549,501	549,501	428,315	503,928
194	TACTICAL AIM MISSILES.....	37,230	37,230	37,230	37,230
195	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM).....	61,393	61,393	51,293	57,293
196	COMBAT RESCUE - PARARESCUE.....	647	647	647	647
198	PRECISION ATTACK SYSTEMS PROCUREMENT.....	14,891	14,891	14,891	14,891
199	COMPASS CALL.....	13,901	43,901	13,901	43,901
200	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	121,203	121,203	121,203	121,203
202	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	60,062	60,062	42,472	42,472
203	AIR AND SPACE OPERATIONS CENTER (AOC).....	106,102	98,102	106,102	106,102
204	CONTROL AND REPORTING CENTER (CRC).....	6,413	6,413	10,413	6,413

	Budget	(In thousands of dollars)		Conference
		House	Senate	
205 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	120,664	103,384	130,664	113,384
206 TACTICAL AIRBORNE CONTROL SYSTEMS.....	2,659	2,659	2,659	2,659
208 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES.....	10,316	10,316	10,316	10,316
209 TACTICAL AIR CONTROL PARTY--MOD.....	6,149	6,149	6,149	6,149
210 C2ISR TACTICAL DATA LINK.....	1,738	538	1,738	538
211 DCAPEs.....	13,297	13,297	13,297	13,297
212 NATIONAL TECHNICAL NUCLEAR FORENSICS.....	1,788	1,788	1,788	1,788
213 JOINT SURVEILLANCE/TARGETATTACK RADAR SYSTEM (JSTARS).	14,888	14,888	---	---
214 SEEK EAGLE.....	24,699	24,699	24,699	24,699
215 USAF MODELING AND SIMULATION.....	17,078	17,078	17,078	17,078
216 WARGAMING AND SIMULATION CENTERS.....	6,141	6,141	6,141	6,141
218 DISTRIBUTED TRAINING AND EXERCISES.....	4,225	3,825	4,225	3,825
219 MISSION PLANNING SYSTEMS.....	63,653	63,653	63,653	63,653
220 TACTICAL DECEPTION.....	6,949	6,949	6,949	6,949
221 AF OFFENSIVE CYBERSPACE OPERATIONS.....	40,526	40,526	40,526	40,526
222 AF DEFENSIVE CYBERSPACE OPERATIONS.....	24,166	24,166	39,166	39,166
223 JOINT CYBER COMMAND AND CONTROL (JCC2).....	13,000	13,000	13,000	13,000
224 UNIFIED PLATFORM (UP).....	28,759	28,759	21,559	26,559
229 GLOBAL SENSOR INTEGRATED ON NETWORK (GSIN).....	3,579	3,579	3,579	3,579
230 NUCLEAR PLANNING AND EXECUTION SYSTEM (NPES).....	29,620	29,620	29,620	29,620
237 AIR FORCE SPACE AND CYBER NON-TRADITIONAL ISR FOR BATTLESPACE AWARENESS.....	6,633	6,633	6,633	6,633
238 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	57,758	57,758	57,758	57,758
240 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	99,088	85,388	67,088	67,088
241 HIGH FREQUENCY RADIO SYSTEMS.....	51,612	51,612	51,612	51,612
242 INFORMATION SYSTEMS SECURITY PROGRAM.....	34,612	34,612	34,612	34,612
244 GLOBAL FORCE MANAGEMENT - DATA INITIATIVE.....	2,170	2,170	2,170	2,170
246 AIRBORNE SIGINT ENTERPRISE.....	106,873	109,873	109,873	109,873
247 COMMERCIAL ECONOMIC ANALYSIS.....	3,472	3,472	3,472	3,472
250 C2 AIR OPERATIONS SUITE - C2 INFO SERVICES.....	8,608	8,608	8,608	8,608
251 CCMD INTELLIGENCE INFORMATION TECHNOLOGY.....	1,586	1,586	1,586	1,586
252 GLOBAL AIR TRAFFIC MANAGEMENT (GATM).....	4,492	4,492	4,492	4,492
254 WEATHER SERVICE.....	26,942	26,942	31,942	31,942

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
255 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).	6,271	8,271	11,271	13,271
256 AERIAL TARGETS.....	8,383	6,683	8,383	6,683
259 SECURITY AND INVESTIGATIVE ACTIVITIES.....	418	418	418	418
260 ARMS CONTROL IMPLEMENTATION.....	---	21,374	---	21,374
261 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES.....	3,845	3,845	3,845	3,845
268 DRAGON U-2.....	48,518	65,518	58,518	65,518
269 ENDURANCE UNMANNED AERIAL VEHICLES.....	---	---	15,000	15,000
270 AIRBORNE RECONNAISSANCE SYSTEMS.....	175,334	92,309	175,334	195,334
271 MANNED RECONNAISSANCE SYSTEMS.....	14,223	14,223	14,223	14,223
272 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	24,554	24,554	24,554	24,554
273 RQ-4 UAV.....	221,690	221,690	221,690	221,690
274 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA).....	14,288	14,288	14,288	14,288
275 NATO AGS.....	51,527	51,527	51,527	51,527
276 SUPPORT TO DCGS ENTERPRISE.....	26,579	26,579	26,579	26,579
278 INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARCHITECTURES.....	8,464	8,464	8,464	8,464
280 RAPID CYBER ACQUISITION.....	4,303	4,303	4,303	4,303
284 PERSONNEL RECOVERY COMMAND & CTRL (PRC2).....	2,466	2,466	2,466	2,466
285 INTELLIGENCE MISSION DATA (IMD).....	4,117	4,117	4,117	4,117
287 C-130 AIRLIFT SQUADRON.....	105,988	105,988	105,988	105,988
288 C-5 AIRLIFT SQUADRONS.....	25,071	25,071	25,071	25,071
289 C-17 AIRCRAFT.....	48,299	48,299	48,299	48,299
290 C-130J PROGRAM.....	15,409	15,409	15,409	15,409
291 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM).....	4,334	4,334	4,334	4,334
292 KC-135S.....	3,493	3,493	3,493	3,493
293 KC-10S.....	6,569	6,569	6,569	6,569
294 OPERATIONAL SUPPORT AIRLIFT.....	3,172	3,172	3,172	3,172
295 CV-22.....	18,502	16,502	18,502	16,502
296 AMC COMMAND AND CONTROL SYSTEM.....	1,688	1,688	1,688	1,688
297 SPECIAL TACTICS / COMBAT CONTROL.....	2,541	2,541	2,541	2,541
298 DEPOT MAINTENANCE (NON-IF).....	1,897	1,897	1,897	1,897
299 MAINTENANCE, REPAIR & OVERHAUL SYSTEM.....	50,933	50,933	50,933	50,933
300 LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	13,787	13,787	13,787	13,787
301 SUPPORT SYSTEMS DEVELOPMENT.....	4,497	4,497	4,497	4,497

	Budget	(In thousands of dollars)		Conference
		House	Senate	
302 OTHER FLIGHT TRAINING.....	2,022	2,022	2,022	2,022
303 OTHER PERSONNEL ACTIVITIES.....	108	108	108	108
304 JOINT PERSONNEL RECOVERY AGENCY.....	2,023	2,023	2,023	2,023
305 CIVILIAN COMPENSATION PROGRAM.....	3,772	3,772	3,772	3,772
306 PERSONNEL ADMINISTRATION.....	6,358	4,258	6,358	4,258
307 AIR FORCE STUDIES AND ANALYSIS AGENCY.....	1,418	1,418	1,418	1,418
308 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT..	99,734	99,734	93,834	93,834
309 SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES.....	14,161	14,161	14,161	14,161
310 AF TENCAP.....	26,986	26,986	26,986	26,986
311 FAMILY OF ADVANCED BLOS TERMINALS (FAB-T).....	80,168	63,568	60,168	60,168
312 SATELLITE CONTROL NETWORK (SPACE).....	17,808	17,808	27,808	27,808
314 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL SEGMENTS).....	8,937	8,937	8,937	8,937
315 SPACE AND MISSILE TEST AND EVALUATION CENTER.....	59,935	162,935	59,935	79,935
316 SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT.....	21,019	21,019	21,019	21,019
317 INTEGRATED BROADCAST SERVICE (IBS).....	8,568	8,568	8,568	8,568
318 SPACELIFT RANGE SYSTEM (SPACE).....	10,641	10,641	20,641	20,641
319 GPS III SPACE SEGMENT.....	144,543	144,543	144,543	144,543
320 SPACE SUPERIORITY INTELLIGENCE.....	16,278	10,278	16,278	16,278
321 JSPOC MISSION SYSTEM.....	72,256	62,256	72,256	72,256
322 NATIONAL SPACE DEFENSE CENTER.....	42,209	55,309	42,209	55,309
325 NUDET DETECTION SYSTEM (SPACE).....	19,778	19,778	19,778	19,778
326 SPACE SITUATION AWARENESS OPERATIONS.....	19,572	19,572	19,572	19,572
327 GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT.....	513,235	513,235	513,235	513,235
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	6,357,616	6,304,441	6,186,376	6,289,530
9999 CLASSIFIED PROGRAMS.....	16,534,124	16,764,983	16,463,324	16,859,524
9999 UNSPECIFIED REDUCTION.....	---	-10,000	---	---
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	40,178,343	40,929,500	40,896,667	41,229,475

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

R-1	Budget Request	House	Senate	Conference
1 DEFENSE RESEARCH SCIENCES	348,322	348,322	448,322	383,322
Program increase - basic research			100,000	35,000
2 UNIVERSITY RESEARCH INITIATIVES	154,991	154,991	179,991	164,991
Program increase - basic research			25,000	10,000
3 HIGH ENERGY LASER RESEARCH INITIATIVES	14,506	13,056	14,506	13,056
Underexecution		-1,450		-1,450
4 MATERIALS	125,373	150,373	161,373	181,373
Program increase - thermal protection for hypersonic vehicles		10,000		10,000
Program increase - biosensor materials		5,000		5,000
Program increase - coating technologies		5,000	10,000	10,000
Program increase - high temperature material technologies for turbine engines		5,000		5,000
Program increase - certification of advanced composites			15,000	15,000
Program increase - high performance materials			8,000	8,000
Program increase - turbine airfoil demonstration			3,000	3,000
5 AEROSPACE VEHICLE TECHNOLOGIES	130,547	151,547	147,047	160,547
Program increase - hypersonic vehicle structures		10,000	7,500	10,000
Program increase - flight controls and pilot-vehicle interfaces		5,000		5,000
Program increase - high speed systems technology		6,000		6,000
Program increase - human-machine teaming			4,000	4,000
Program increase - hypersonic wind tunnels			5,000	5,000
6 HUMAN EFFECTIVENESS APPLIED RESEARCH	112,518	117,518	114,018	119,018
Program increase - hypoxia research		5,000		5,000
Program increase - warfighter physiology program			1,500	1,500
7 AEROSPACE PROPULSION	190,919	196,919	230,419	230,419
Program increase - thermal management technologies		6,000	6,000	6,000
Program increase - centers of excellence			5,000	5,000
Program increase - next generation hall thrusters			10,000	10,000
Program increase - next generation heat exchangers			6,500	6,500
Program increase - MADDIE - modular arrays for energy			12,000	12,000
8 AEROSPACE SENSORS	166,534	166,534	171,534	171,534
Program increase - Air Force Minority Leaders Program			5,000	5,000
13 DOMINANT INFORMATION SCIENCES AND METHODS	162,420	172,420	175,420	185,420
Program increase		10,000		10,000
Program increase - cyber testbed for unidentified C-UAS			5,500	5,500
Program increase - quantum computing CoE			7,500	7,500
14 HIGH ENERGY LASER RESEARCH	43,359	43,359	45,859	43,359
Program increase - directed energy research			2,500	

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R-1	Budget Request	House	Senate	Conference
15 SPACE TECHNOLOGY	117,645	122,645	121,645	126,645
Program increase - advanced spacecraft technologies		5,000		5,000
Program increase - advanced materials and process for magnetic graphene memory systems			4,000	4,000
16 ADVANCED MATERIALS FOR WEAPON SYSTEMS	34,426	47,426	42,926	47,426
Program increase - metals affordability research		10,000	8,500	10,000
Program increase - materials transition of metals for hypersonics		3,000		3,000
18 ADVANCED AEROSPACE SENSORS	39,968	39,968	44,968	44,968
Program increase - sensor integration			5,000	5,000
19 AEROSPACE TECHNOLOGY DEV/DEMO	121,002	121,002	126,002	126,002
Program increase - aircraft winglets and drag reduction devices			5,000	5,000
20 AEROSPACE PROPULSION & POWER TECHNOLOGY	115,462	122,462	141,462	148,462
Program increase - advanced turbine engine gas generator		7,000		7,000
Program increase - chemical apogee engines			2,500	2,500
Program increase - upper stage engine maturation			8,500	8,500
Program increase - silicon carbide research			15,000	15,000
22 ADVANCED SPACECRAFT TECHNOLOGY	54,895	60,895	70,895	70,895
Program increase - radiation hardened microelectronic processors		6,000	6,000	6,000
Program increase - space laser communications systems			10,000	10,000
25 CONVENTIONAL WEAPONS TECHNOLOGY	194,981	194,981	204,981	204,981
Program increase - rotary launcher development			10,000	10,000
26 ADVANCED WEAPONS TECHNOLOGY	43,368	43,368	53,368	43,368
Program increase - demonstrator laser weapon system			10,000	
27 MANUFACTURING TECHNOLOGY PROGRAM	42,025	58,025	65,825	65,825
Program increase - low cost attritable aircraft technology		12,000		
Program increase - modeling technology for small turbine engines		4,000	4,000	4,000
Program increase - F-35 battery technology			9,800	9,800
Program increase - materials development research			10,000	10,000
28 BATTLESPACE KNOWLEDGE DEV/DEMO	51,064	60,064	51,064	60,064
Program increase - assured worldwide connectivity		9,000		9,000
35 ICBM DEM/VAL	41,856	32,356	41,856	32,356
GAP unjustified growth		-2,000		-2,000
RVAP unjustified growth		-5,200		-5,200
C2AP unjustified growth		-2,300		-2,300
36 POLLUTION PREVENTION - DEM/VAL	0	0	200	200
Program increase - alternative energy aircraft tugs			200	200

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R-1	Budget Request	House	Senate	Conference
37 LONG RANGE STRIKE - BOMBER Classified adjustment	2,314,196	2,314,196	2,276,496 -37,700	2,279,196 -35,000
38 INTEGRATED AVIONICS PLANNING AND DEV Air Force requested transfer from lines 42, 86, and 202	14,894	14,894	81,271 66,377	81,271 66,377
40 NAOC RECAP Material solution analysis early to need	9,740	9,740	7,440 -2,300	7,440 -2,300
41 TECHNOLOGY TRANSFER Unjustified growth Program increase - technology partnerships	12,960	7,960 -5,000	16,960 4,000	16,960 4,000
42 HDBTDS Program excess Air Force requested transfer to line 38 Advanced 5,000 pound penetrator test and evaluation early to need	71,501	69,701 -1,800	32,501 -33,000 -6,000	36,701 -1,800 -33,000
48 TECH TRANSITION PROGRAM Program increase - laser coating removal technology Program increase - competitively awarded technology transition initiatives Program increase - health and logistics management technology Transfer to lines 48A and 48B Program increase - alternative energy research Program increase - rapid sustainment initiative	1,186,075	1,211,075 10,000 10,000 5,000	195,462 -1,048,413 5,000 42,800	167,662 10,000 10,000 5,000 -1,048,413 5,000
48A ADVANCED ENGINE DEVELOPMENT Transfer from line 48 Adaptive Engine Transition Program unjustified growth	0		651,355 790,355 -139,000	720,355 790,355 -70,000
48B HYPERSONICS PROTOTYPING Transfer from line 48 Program increase - air-launched rapid response weapon Program increase - hypersonic conventional strike weapon	0		558,058 258,058 79,700 220,300	508,858 258,058 50,500 200,300
48C DIRECTED ENERGY PROTOTYPING Program increase - directed energy prototyping	0		150,000 150,000	50,000 50,000
49 GROUND BASED STRATEGIC DETERRENT Program increase - unfunded requirement	345,041	414,441 69,400	345,041	414,441 69,400
50 NEXT GENERATION AIR DOMINANCE Program growth excess to need Classified adjustment	503,997	443,997 -60,000	392,997 -111,000	433,997 -70,000
51 3DELRR EMD unit funding excess to need	40,326	40,326	25,426 -14,900	25,426 -14,900
56 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT Excess growth	253,825	203,825 -50,000	253,825	248,825 -5,000

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R-1		Budget Request	House	Senate	Conference
60	NAVSTAR GPS (USER EQUIPMENT) (SPACE) Increment 2 development funded in PL 115-41	286,629	286,629	256,629 -30,000	256,629 -30,000
62	WEATHER SYSTEM FOLLOW-ON Program decrease - improve funds management Ahead of need COWVR technology demonstration Program increase - commercial weather data pilot - funded in line 254	138,052	118,242 -8,110 -10,000 -7,700 6,000	138,052	138,052
63	SPACE SITUATION AWARENESS SYSTEMS Ahead of need Insufficient justification	39,338	29,338 -10,000	29,338 -10,000	34,338 -5,000
65	SPACE CONTROL TECHNOLOGY Insufficient justification Space defense force packaging previously funded	91,018	64,430 -26,588	76,018 -15,000	91,018
67	PROTECTED TACTICAL ENTERPRISE SERVICE Schedule slip	51,419	51,419	46,419 -5,000	46,419 -5,000
69	PROTECTED SATCOM SERVICES - AGGREGATED Insufficient justification	29,379	16,000 -13,379	29,379	29,379
70	SPACE RAPID CAPABILITIES OFFICE Phasing - Solar Power Project Air Demonstration Program increase - Project Blackjack	366,050	366,050	371,050 -105,000 110,000	286,050 -105,000 25,000
71	FUTURE ADVANCED WEAPON ANALYSIS Excess to need	39,602	28,602 -11,000	39,602	39,602
72	INTEGRATED AVIONICS PLANNING AND DEVELOPMENT EGI-M delays	58,531	46,731 -11,800	58,531	46,731 -11,800
75	TACTICAL DATA NETWORKS ENTERPRISE Program increase - accelerate 21st century battle management command and control Air Force requested transfer from line 110	207,746	207,746	257,746 50,000	272,634 50,000 14,888
77	SMALL DIAMETER BOMB Program increase - precise navigation	73,158	73,158	78,158 5,000	78,158 5,000
81	AIRBORNE ELECTRONIC ATTACK Excess growth	7,153	6,153 -1,000	7,153	6,153 -1,000
83	ARMAMENT/ORDNANCE DEVELOPMENT JAGM-F excess to need	58,590	49,590 -9,000	58,590	49,590 -9,000
85	AGILE COMBAT SUPPORT Program increase - explosion resistant window technology	20,028	20,028	23,528 3,500	23,528 3,500
86	JOINT DIRECT ATTACK MUNITION Air Force requested transfer to line 38	15,787	15,787	0 -15,787	0 -15,787

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R-1	Budget Request	House	Senate	Conference
88 COMBAT TRAINING RANGES Program increase - F-35 advanced threat simulator	35,895	35,895	43,895 8,000	43,895 8,000
91 LONG RANGE STANDOFF WEAPON Program increase - unfunded requirement	614,920	699,920 85,000	624,920 10,000	664,920 50,000
97 KC-46 Excess to need Forward financed	88,170	83,170 -5,000	80,170 -8,000	80,170 -8,000
98 ADVANCED PILOT TRAINING ECO excess to need Excess to need	265,465	245,465 -20,000	265,465	245,465 -20,000
99 COMBAT RESCUE HELICOPTER Development funding excess to need	457,652	457,652	384,652 -73,000	445,652 -12,000
106 B-2 DMS Forward financing	261,758	253,258 -8,500	261,758	253,258 -8,500
107 NUCLEAR WEAPONS MODERNIZATION Test support excess to need	91,907	91,907	84,907 -7,000	88,407 -3,500
109 STAND IN ATTACK WEAPON Excess to need Unclear acquisition strategy	43,175	20,575 -22,600	14,975 -28,200	14,975 -28,200
110 ADVANCED COMMUNICATIONS SYSTEMS Air Force requested transfer to line 75	14,888	14,888	14,888	0 -14,888
115 JSTARS RECAP Program increase - continue recap program Program increase - continue JSTARS recap GMTI radar development	0	623,000 623,000	30,000 30,000	0
115A ADVANCED BATTLE MANAGEMENT SYSTEM Program increase - continue GMTI radar development	0	0	0	30,000 30,000
117 PRESIDENTIAL AIRCRAFT RECAPITALIZATION EMD hot start unjustified EMD funding unjustified	673,032	673,032	616,372 -5,100 -51,560	657,932 -5,100 -10,000
120 GPS IIIC SMI insufficient justification Insufficient justification	451,889	433,889 -18,000	401,889 -50,000	426,889 -25,000
123 SPACE SITUATION AWARENESS SYSTEMS Excess to need	134,463	114,463 -20,000	134,463	134,463
124 SPACE FENCE Program decrease - improve funds management	20,215	15,215 -5,000	20,215	20,215
125 AEHF MILSATCOM (SPACE) Insufficient justification	151,506	146,506 -5,000	151,506	146,506 -5,000

R-1	Budget Request	House	Senate	Conference
127 WIDEBAND GLOBAL SATCOM (SPACE) Transfer Pathfinder 5 from SP,AF line 5	3,970	3,970	53,470 49,500	3,970
127A COMMERCIAL SATCOM Commercial Satellite Communications - transfer from SP,AF line 5	0	49,500 49,500	0	49,500 49,500
129 EVOLVED SBIRS Next-Generation OPIR - transfer to line 129A Program increase - accelerate sensor development for Next Generation OPIR	643,126	0 -643,126	743,126 100,000	0 -643,126
129A NEXT-GENERATION OPIR Transfer from line 129 SMI technology maturation duplicate request	0	633,126 643,126 -10,000	0	643,126 643,126
130 EELV (SPACE) Program increase	245,447	245,447	445,447 200,000	445,447 200,000
132 MAJOR T&E INVESTMENT Program increase Program increase - Eastern Gulf test and training range Program increase - instrumentation technology Program increase - UAV electronic warfare capabilities Program increase - avionics cyber range	91,844	91,844	266,844 150,000 10,000 10,000 5,000	216,844 95,000 10,000 10,000 5,000
136 TEST AND EVALUATION SUPPORT Infrastructure projects not executable Program increase - major range and test facility base infrastructure enhancements Program increase - avionics cyber range - funded in line 132	692,784	636,784 -106,000 50,000	697,784 5,000	692,784
137 ACQUISITION WORKFORCE - GLOBAL POWER Unjustified growth	233,924	233,924	226,075 -7,849	227,824 -6,100
ACQUISITION WORKFORCE - GLOBAL VIGILANCE AND				
138 COMBAT SYSTEMS Unjustified growth	263,488	263,488	243,853 -19,635	256,617 -6,871
139 ACQUISITION WORKFORCE - GLOBAL REACH Unjustified growth	153,591	153,591	145,230 -8,361	149,586 -4,005
ACQUISITION WORKFORCE - CYBER, NETWORK, AND				
140 BUSINESS SYSTEMS Unjustified growth	232,315	232,315	217,900 -14,415	226,257 -6,058
ACQUISITION WORKFROCE - GLOBAL BATTLE				
141 MANAGEMENT Unjustified growth	169,868	169,868	157,472 -12,396	165,438 -4,430

R-1	Budget Request	House	Senate	Conference	
ACQUISITION WORKFORCE - CAPABILITY					
142	INTEGRATION	226,219	226,219	221,126	220,320
	Unjustified growth		-5,093	-5,899	
ACQUISITION WORKFORCE - ADVANCED PROGRAM					
143	TECHNOLOGY	38,400	38,400	32,796	37,399
	Unjustified growth		-5,604	-1,001	
144	ACQUISITION WORKFORCE- NUCLEAR SYSTEMS	125,761	125,761	123,175	122,481
	Unjustified growth		-2,586	-3,280	
147	MANAGEMENT HQ - R&D	10,642	10,642	9,815	10,364
	Unjustified growth		-827	-278	
FACILITIES RESTORATION AND MODERNIZATION - T&E					
148	SUPPORT	162,216	162,216	262,216	187,216
	Program increase		100,000	25,000	
150	REQUIREMENTS ANALYSIS AND MATURATION	35,285	35,285	48,285	48,285
	Program increase - nuclear modernization analytics		8,000	8,000	
	Program increase - nuclear deterrence research		5,000	5,000	
155	GENERAL SKILL TRAINING	1,448	448	1,448	448
	Historical underexecution		-1,000	-1,000	
167	AF-IPPS	47,287	47,287	41,102	41,102
	Management services excess to need			-6,185	-6,185
170	HC/MC-130 RECAP	32,574	16,174	32,574	16,174
	Block 8.1 program delays		-16,400		-16,400
171	NC3 INTEGRATION	26,112	26,112	19,312	19,312
	Unjustified growth in direct mission support			-6,800	-6,800
ASSESSMENTS AND EVALUATIONS CYBER					
172	VULNERABILITIES	99,100	99,100	75,950	87,800
	Unjustified growth in infrastructure assessments			-23,150	-11,300
173	B-52 SQUADRONS	280,414	291,264	329,173	291,264
	Crypto mod - Air Force requested transfer from AP,AF line 21		12,000	14,759	12,000
	Tactical Data Link - Air Force requested transfer from AP,AF line 21		1,450		1,450
	B-52 re-engine - delayed new start		-2,600		-2,600
	Program increase - B-52 infrared threat defense UON - funded in title IX			24,000	
	Program increase - B-52 mission data recorder - funded in title IX			10,000	
175	B-1B SQUADRONS	76,030	60,295	63,230	60,295
	Fully integrated targeting pod excess to need		-13,300	-12,800	-13,300
	MIDS-JTRS delayed new start		-2,435		-2,435

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R-1	Budget Request	House	Senate	Conference
177 MINUTEMAN SQUADRONS	156,047	154,733	156,047	154,733
FRBP SLEP - program under reassessment		-814		-814
Ground test upgrade program descope		-500		-500
179 WORLDWIDE JOINT STRATEGIC COMMUNICATIONS	10,442	10,442	18,442	18,442
Program increase - NC3 architecture			8,000	8,000
181 ICBM REENTRY VEHICLES	18,412	14,167	18,412	14,167
Excess to need		-4,245		-4,245
183 UH-1N REPLACEMENT	288,022	258,022	288,022	258,022
Program delay		-30,000		-30,000
184 RSOC MODERNIZATION	9,252	6,252	9,252	6,252
Underexecution		-3,000		-3,000
186 MQ-9	115,345	94,345	115,345	104,345
Dismount radar development		-10,000		
Release 3 and 4 excess growth		-11,000		
Program excess				-11,000
189 F-16 SQUADRONS	191,564	191,564	185,864	185,864
Communications suite upgrade early to need			-5,700	-5,700
190 F-15 SQUADRONS	192,883	193,083	176,483	203,183
SLEP wings delayed new start		-4,700		-4,700
IRST excess to need		-16,600		
OFP excess to need		-28,500	-41,400	-35,000
Program increase - electronic warfare warning set		50,000	25,000	50,000
192 F-22 SQUADRONS	603,553	603,553	588,453	588,453
Navigation systems program delay			-15,100	-15,100
193 F-35 SQUADRONS	549,501	549,501	428,315	503,928
C2D2 Phase 2 contract award delays			-33,492	
C2D2 flight test contract award delays			-9,719	
ECASE excess growth			-14,399	-14,399
Developmental foundation excess growth			-44,733	-25,006
Fixed JPO costs excess growth			-6,168	-6,168
DCA excess growth			-12,675	
195 AMRAAM	61,393	61,393	51,293	57,293
SIP 4 early to need			-10,100	-4,100
199 COMPASS CALL	13,901	43,901	13,901	43,901
Program increase - baseline acceleration		30,000		30,000
202 JASSM	60,062	60,062	42,472	42,472
Air Force requested transfer to line 38			-17,590	-17,590
203 AOC	106,102	98,102	106,102	106,102
Program delays		-8,000		

R-1	Budget Request	House	Senate	Conference
204 CONTROL AND REPORTING CENTER Fund CRC mode 5 implementation	6,413	6,413	10,413 4,000	6,413
205 AWACS Electronic protection program delay/change in acquisition strategy Program increase - accelerate 21st century battle management command and control	120,664	103,384 -17,280	130,664 10,000	113,384 -17,280 10,000
210 C2ISR TACTICAL DATA LINK Underexecution	1,738	538 -1,200	1,738	538 -1,200
213 JSTARS Air Force requested transfer to AP,AF line 59 for common data link	14,888	14,888	0 -14,888	0 -14,888
218 DISTRIBUTED TRAINING AND EXERCISES Underexecution	4,225	3,825 -400	4,225	3,825 -400
222 AF DEFENSIVE CYBERSPACE OPERATIONS Program increase - internet of things protective technologies Program increase - transportation cyber research	24,166	24,166	39,166 7,500 7,500	39,166 7,500 7,500
224 UNIFIED PLATFORM Lack of justification on foundational efforts	28,759	28,759	21,559 -7,200	26,559 -2,200
240 MEECN Underexecution Unjustified growth in GASNT Increment 2	99,088	85,388 -13,700	67,088 -32,000	67,088 -32,000
246 AIRBORNE SIGINT ENTERPRISE Program increase - SIGINT sensor development	106,873	109,873 3,000	109,873 3,000	109,873 3,000
254 WEATHER SERVICE Program increase - commercial weather data pilot	26,942	26,942	31,942 5,000	31,942 5,000
255 ATCALs Program increase - infill radars Program increase - air traffic management of UAS operations	6,271	8,271 2,000	11,271 5,000	13,271 2,000 5,000
256 AERIAL TARGETS EA pods underexecution	8,383	6,683 -1,700	8,383	6,683 -1,700
260 ARMS CONTROL IMPLEMENTATION OC-135 recap integration and risk reduction - transfer from AP,AF line 3	0	21,374 21,374	0	21,374 21,374
268 U-2 Program increase - sensor development	48,518	65,518 17,000	58,518 10,000	65,518 17,000
269 EUAV Program increase - ultra-long endurance aircraft	0	0	15,000 15,000	15,000 15,000

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R-1	Budget Request	House	Senate	Conference
270 AIRBORNE RECONNAISSANCE SYSTEMS	175,334	92,309	175,334	195,334
Dismount detection radar		-103,025		
Program increase - wide area surveillance		10,000		10,000
Program increase - sensor open system architecture		10,000		10,000
295 CV-22	18,502	16,502	18,502	16,502
IIS delays		-2,000		-2,000
306 PERSONNEL ADMINISTRATION	6,358	4,258	6,358	4,258
Underexecution		-2,100		-2,100
FINANCIAL MANAGEMENT INFORMATION SYSTEMS				
308 DEVELOPMENT	99,734	99,734	93,834	93,834
Increment 2 excess to need			-5,900	-5,900
311 FAB-T	80,168	63,568	60,168	60,168
FAB-T - improve funds management		-2,000		
PNVC integrator - improve funds management		-14,600		
FET terminals early to need			-20,000	-20,000
312 SATELLITE CONTROL NETWORK (SPACE)	17,808	17,808	27,808	27,808
Program increase - commercial augmentation service			10,000	10,000
315 SPACE AND MISSILE TEST AND EVALUATION CENTER	59,935	162,935	59,935	79,935
Program increase		103,000		20,000
318 SPACELIFT RANGE SYSTEM	10,641	10,641	20,641	20,641
Space launch range services and capability			10,000	10,000
320 SPACE SUPERIORITY INTELLIGENCE	16,278	10,278	16,278	16,278
Insufficient justification		-6,000		
321 JSPOC MISSION SYSTEM	72,256	62,256	72,256	72,256
Prior year carryover		-10,000		
322 NATIONAL SPACE DEFENSE CENTER	42,209	55,309	42,209	55,309
Program increase		13,100		13,100
999 CLASSIFIED PROGRAMS	16,534,124	16,764,983	16,463,324	16,859,524
Classified adjustment		230,859	-70,800	325,400

TEST AND EVALUATION SUPPORT

The conference agreement provides funding as requested within the Major Test and Evaluation Investment program element for the planning and design of three military construction projects under the Defense Laboratory Modernization Pilot Program authorized by the National Defense Authorization Act for Fiscal Year 2016. These specific projects are authorized by the National Defense Authorization Act for Fiscal Year 2019, but the conferees understand that funding for construction will be requested in fiscal year 2020. This language replaces the language under the heading “Test and Evaluation Support” in House Report 115-769.

SPACE SOLAR POWER PROGRAM

The conferees understand that the Space Solar Power Program is a priority for the Air Force but have concerns that the submitted budget justification materials do not include sufficient requirements, scheduling, or cost detail to adequately judge the merits of rapid acquisition or the ability of the Space Rapid Capabilities Office to achieve it. Consequently, the conference agreement reduces funding for the program’s air demonstration by \$105,000,000 and designates the program as a new start and congressional special interest item. The conferees direct the Secretary of the Air Force to submit detailed funding plans for the Space Solar Power Program with the fiscal year 2020 budget request submission.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION,
DEFENSE-WIDE

The agreement provides \$23,691,836,000 for Research, Development, Test and Evaluation, Defense-Wide, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 92A-Q

RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E), DEFENSE-WIDE

For RDT&E, Defense-Wide, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE					
BASIC RESEARCH					
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	37,023	37,023	37,023	37,023
2	DEFENSE RESEARCH SCIENCES.....	422,130	422,130	422,680	422,680
3	BASIC RESEARCH INITIATIVES.....	42,702	44,702	54,702	56,702
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE.....	47,825	47,825	45,275	46,575
5	NATIONAL DEFENSE EDUCATION PROGRAM.....	85,919	85,919	200,919	135,919
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU).....	30,412	40,412	32,412	40,412
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	42,103	42,103	42,103	42,103
TOTAL, BASIC RESEARCH.....		708,114	720,114	835,114	781,414

APPLIED RESEARCH					
8	JOINT MUNITIONS TECHNOLOGY.....	19,170	19,170	21,670	19,170
9	BIOMEDICAL TECHNOLOGY.....	101,300	101,300	86,700	101,300
11	LINCOLN LABORATORY RESEARCH PROGRAM.....	51,596	51,596	51,596	51,596
12	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES.....	60,688	60,688	60,688	60,688
13	INFORMATION AND COMMUNICATIONS TECHNOLOGY.....	395,317	395,317	379,817	404,967
14	BIOLOGICAL WARFARE DEFENSE.....	38,640	38,640	38,640	38,640
15	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	192,674	192,674	192,674	192,674
16	CYBER SECURITY RESEARCH.....	14,969	14,969	14,969	14,969
17	TACTICAL TECHNOLOGY.....	335,466	335,466	321,966	319,466
18	MATERIALS AND BIOLOGICAL TECHNOLOGY.....	226,898	226,898	218,898	218,898
19	ELECTRONICS TECHNOLOGY.....	333,847	333,847	363,847	363,847
20	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES.....	161,151	157,151	157,151	157,151
21	SOFTWARE ENGINEERING INSTITUTE.....	9,300	9,300	9,300	9,300
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT.....	35,921	35,921	35,921	35,921
TOTAL, APPLIED RESEARCH.....		1,976,937	1,972,937	1,953,837	1,988,587

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		(In thousands of dollars)			
		Budget	House	Senate	Conference
23	ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	25,598	25,598	25,598	25,598
24	COMBATING TERRORISM TECHNOLOGY SUPPORT.....	125,271	179,771	120,271	171,771
25	FOREIGN COMPARATIVE TESTING.....	24,532	26,532	22,332	24,332
27	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	299,858	280,858	270,858	280,858
28	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT.....	13,017	13,017	13,017	13,017
30	WEAPONS TECHNOLOGY.....	---	---	13,400	13,400
31	ADVANCED RESEARCH.....	20,365	20,365	42,565	42,565
32	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT.....	18,644	18,644	18,644	18,644
34	ADVANCED AEROSPACE SYSTEMS.....	277,603	277,603	327,603	307,603
35	SPACE PROGRAMS AND TECHNOLOGY.....	254,671	254,671	249,671	254,671
36	ANALYTIC ASSESSMENTS.....	19,472	19,472	18,472	18,472
37	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS.....	37,263	37,263	37,263	37,263
38	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS - MHA.....	13,621	13,621	13,621	13,621
39	COMMON KILL VEHICLE TECHNOLOGY.....	189,753	59,363	56,753	56,753
40	DEFENSE INNOVATION UNIT EXPERIMENTAL (DIUX).....	29,364	29,364	29,364	29,364
41	TECHNOLOGY INNOVATION.....	83,143	33,143	83,143	33,143
42	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	142,826	142,826	142,826	142,826
43	RETRACT LARCH.....	161,128	161,128	161,128	161,128
44	JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	12,918	12,918	12,918	12,918
45	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	106,049	106,049	93,049	106,049
46	NETWORKED COMMUNICATIONS CAPABILITIES.....	12,696	12,696	12,696	12,696
47	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	114,637	144,637	159,887	174,887
48	MANUFACTURING TECHNOLOGY PROGRAM.....	49,667	49,667	67,167	64,667
49	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT.....	48,338	48,338	60,838	60,838
50	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	11,778	11,778	19,778	18,778
52	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	76,514	76,514	86,514	76,514
53	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT....	168,931	168,931	203,931	198,931

		(In thousands of dollars)			
		Budget	House	Senate	Conference
54	JOINT WARFIGHTING PROGRAM.....	5,992	5,992	5,992	5,992
55	ADVANCED ELECTRONICS TECHNOLOGIES.....	111,099	111,099	118,599	111,099
56	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	185,984	185,984	185,984	185,984
57	NETWORK-CENTRIC WARFARE TECHNOLOGY.....	438,569	438,569	434,069	434,069
58	SENSOR TECHNOLOGY.....	190,128	190,128	173,601	183,101
59	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..	13,564	13,564	11,564	13,564
59A	DEFENSE RAPID INNOVATION PROGRAM.....	---	250,000	---	250,000
60	SOFTWARE ENGINEERING INSTITUTE.....	15,050	15,050	15,050	15,050
61	QUICK REACTION SPECIAL PROJECTS.....	69,626	69,626	59,626	59,626
62	ENGINEERING SCIENCE AND TECHNOLOGY.....	19,415	19,415	19,415	19,415
63	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM.....	69,533	74,533	69,533	74,533
64	TEST & EVALUATION SCIENCE & TECHNOLOGY.....	96,389	96,389	132,389	117,389
65	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT.....	40,582	40,582	40,582	45,582
66	CWMD SYSTEMS.....	26,644	26,644	26,644	26,644
67	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT....	79,380	79,380	79,380	79,380
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....		3,699,612	3,841,722	3,735,735	3,992,735
DEMONSTRATION & VALIDATION					
68	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	28,140	28,140	28,140	28,140
69	WALKOFF.....	92,222	92,222	92,222	92,222
70	ACQUISITION ENTERPRISE DATA AND INFORMATION SERVICES..	2,506	2,506	2,506	2,506
71	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	40,016	40,016	42,016	42,016
72	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT....	214,173	388,273	398,273	388,273
73	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT...	926,359	844,359	803,359	803,359
74	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	129,886	129,886	113,496	115,886
75	BALLISTIC MISSILE DEFENSE SENSORS.....	220,876	385,375	359,176	385,375
76	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS.....	540,926	624,426	638,426	624,426
77	SPECIAL PROGRAMS - MDA.....	422,348	422,348	422,348	422,348
78	AEGIS BMD.....	767,539	726,076	773,520	741,076
81	BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT.....	475,168	518,668	565,368	507,817

		(In thousands of dollars)			
		Budget	House	Senate	Conference
82	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT....	48,767	48,767	48,767	48,767
83	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS				
83	CENTER (MDIOC).....	54,925	54,925	54,925	58,125
84	REGARDING TRENCH.....	16,916	16,916	16,916	16,916
85	SEA BASED X-BAND RADAR (SBX).....	149,715	136,715	136,715	136,715
86	ISRAELI COOPERATIVE PROGRAMS.....	300,000	300,000	300,000	300,000
87	BALLISTIC MISSILE DEFENSE TEST.....	365,681	489,348	518,848	515,897
88	BALLISTIC MISSILE DEFENSE TARGETS.....	517,852	491,352	561,352	561,352
89	HUMANITARIAN DEMINING.....	11,347	11,347	11,347	11,347
90	COALITION WARFARE.....	8,528	8,528	8,528	8,528
91	DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	3,477	3,477	8,477	8,477
92	TECHNOLOGY MATURATION INITIATIVES.....	148,822	153,822	316,822	316,822
93	MISSILE DEFEAT PROJECT.....	58,607	58,607	43,607	43,607
94	COUNTER IMPROVISED-THREAT DEMONSTRATION, PROTOTYPE DEVELOPMENT, AND TESTING.....	12,993	---	---	---
95	HYPERSONIC DEFENSE.....	120,444	120,444	130,944	130,944
96	ADVANCED INNOVATIVE TECHNOLOGIES.....	1,431,702	1,150,102	1,496,336	1,390,702
96A	JOINT ARTIFICIAL INTELLIGENCE CENTER.....	---	---	83,000	13,000
97	TRUSTED AND ASSURED MICROELECTRONICS.....	233,142	233,142	595,642	524,142
98	RAPID PROTOTYPING PROGRAM.....	99,333	99,333	99,333	99,333
99	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT.	3,781	3,781	7,781	7,781
100	PACIFIC DISCRIMINATING RADAR.....	95,765	38,544	73,147	15,926
100A	HOMELAND DEFENSE RADAR-HAWAII.....	---	62,221	---	62,221
101	WARGAMING AND SUPPORT FOR STRATEGIC ANALYSIS (SSA)....	3,768	3,768	3,768	3,768
103	JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY.....	22,435	22,435	22,435	22,435
104	LONG RANGE DISCRIMINATION RADAR.....	164,562	164,562	164,562	166,543
105	IMPROVED HOMELAND DEFENSE INTERCEPTORS.....	561,220	421,820	421,820	421,820
106	BMD TERMINAL DEFENSE SEGMENT TEST.....	61,017	61,017	61,017	61,017
107	AEGIS BMD TEST.....	95,756	95,756	95,756	95,756
108	BALLISTIC MISSILE DEFENSE SENSOR TEST.....	81,001	81,001	81,001	81,001
109	LAND-BASED SM-3 (LBSM3).....	27,692	27,692	27,692	27,692

	Budget	(In thousands of dollars)		Conference
		House	Senate	
111 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT TEST.....	81,934	72,634	72,634	72,634
112 MULTI-OBJECT KILL VEHICLE.....	8,256	6,870	3,256	6,500
113 ENTERPRISE INFORMATION TECHNOLOGY SYSTEMS.....	2,600	2,600	2,600	2,600
114 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	3,104	3,104	3,104	3,104
115 CYBER SECURITY INITIATIVE.....	985	985	985	985
116 SPACE TRACKING AND SURVEILLANCE SYSTEM.....	36,955	36,955	36,955	36,955
117 BALLISTIC MISSILE DEFENSE SYSEM SPACE PROGRAMS.....	16,484	21,484	121,984	94,484
TOTAL, DEMONSTRATION & VALIDATION.....	8,709,725	8,706,349	9,870,906	9,521,340
ENGINEERING & MANUFACTURING DEVELOPMENT				
118 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..	8,333	8,333	8,333	8,333
119 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	263,414	273,414	615,914	466,914
120 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	388,701	402,701	329,909	358,701
121 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	19,503	24,503	29,503	34,503
122 WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	6,163	6,163	6,163	6,163
123 INFORMATION TECHNOLOGY DEVELOPMENT.....	11,988	11,988	11,988	11,988
124 HOMELAND PERSONNEL SECURITY INITIATIVE.....	296	296	296	296
125 DEFENSE EXPORTABILITY PROGRAM.....	1,489	1,489	1,489	1,489
126 OUSD(C) IT DEVELOPMENT INITIATIVES.....	9,590	9,590	9,590	9,590
127 DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION..	3,173	3,173	3,173	3,173
128 DCMO POLICY AND INTEGRATION.....	2,105	2,105	2,105	2,105
129 DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM.....	21,156	21,156	21,156	21,156
130 DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS).....	10,731	10,731	10,731	10,731
132 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITIES.....	6,374	6,374	6,374	6,374
133 TRUSTED & ASSURED MICROELECTRONICS.....	56,178	56,178	98,678	96,178
134 GLOBAL COMBAT SUPPORT SYSTEM.....	2,512	2,512	2,512	2,512
135 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)...	2,435	2,435	2,435	2,435
136 CWMD SYSTEMS: SYSTEM DEVELOPMENT AND DEMONSTRATION....	17,048	17,048	17,048	17,048
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	831,189	860,189	1,177,397	1,059,689

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
RDT&E MANAGEMENT SUPPORT				
137 DEFENSE READINESS REPORTING SYSTEM (DRRS).....	6,661	6,661	6,661	6,661
138 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	4,088	4,088	4,088	4,088
139 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT....	258,796	261,796	278,096	271,096
140 ASSESSMENTS AND EVALUATIONS.....	31,356	31,356	31,356	31,356
141 MISSION SUPPORT.....	65,646	65,646	65,646	65,646
142 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	84,184	88,184	89,184	88,184
143 TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	22,576	22,576	22,576	22,576
144 JOINT INTEGRATED AIR AND MISSILE DEFENSE ORGANIZATION.	52,565	52,565	52,565	52,565
145 CLASSIFIED PROGRAM USD(P).....	---	103,000	100,000	103,000
146 SYSTEMS ENGINEERING.....	38,872	38,872	38,872	38,872
147 STUDIES AND ANALYSIS SUPPORT.....	3,534	3,534	3,534	3,534
148 NUCLEAR MATTERS - PHYSICAL SECURITY.....	5,050	5,050	5,050	5,050
149 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	11,450	11,450	11,450	11,450
150 GENERAL SUPPORT TO USD (INTELLIGENCE).....	1,693	1,693	5,693	5,693
151 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	102,883	102,883	102,883	102,883
159 SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER	2,545	2,545	2,545	2,545
160 DEFENSE TECHNOLOGY ANALYSIS.....	24,487	24,487	27,487	27,487
161 DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	56,853	56,853	56,853	56,853
162 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	24,914	24,914	24,914	24,914
163 DEVELOPMENT TEST AND EVALUATION.....	20,179	20,179	25,179	20,179
164 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	13,643	13,643	13,643	13,643
MANAGEMENT HEADQUARTERS DEFENSE TECHNICAL INFORMATION				
165 CENTER (DTIC).....	4,124	4,124	4,124	4,124
166 BUDGET AND PROGRAM ASSESSMENTS.....	5,768	5,768	5,768	5,768
167 ODNA TECHNOLOGY AND RESOURCE ANALYSIS.....	1,030	1,030	1,030	1,030
168 DEFENSE DIGITAL SERVICE (DDS) DEVELOPMENT SUPPORT.....	1,000	1,000	1,000	1,000
169 ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES.....	3,400	3,400	3,400	3,400
170 ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES.....	4,000	4,000	4,000	4,000
171 DEFENSE OPERATIONS SECURITY (OPSEC).....	3,008	3,008	10,008	10,008
172 JOINT STAFF ANALYTICAL SUPPORT.....	6,658	16,658	6,658	16,658
175 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES...	652	652	652	652
176 DEFENSE MILITARY DECEPTION PROGRAM OFFICE.....	1,005	1,005	1,005	1,005
177 COMBINED ADVANCED APPLICATIONS.....	21,363	21,363	16,363	21,363

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	Budget	(In thousands of dollars)		Conference
		House	Senate	
180 INTELLIGENCE CAPABILITIES AND INNOVATION INVESTMENTS..	109,529	189,529	259,529	189,529
181 CWMD SYSTEMS: RDT&E MANAGEMENT SUPPORT.....	1,244	1,244	1,244	1,244
184 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION.	42,940	42,940	42,940	42,940
185 MANAGEMENT HEADQUARTERS - MDA.....	28,626	28,626	28,626	28,626
187 JOINT SERVICE PROVIDER (JSP).....	5,104	5,104	5,104	5,104
9999 CLASSIFIED PROGRAMS.....	45,604	45,604	45,604	47,104
TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,117,030	1,317,030	1,405,330	1,341,830
OPERATIONAL SYSTEMS DEVELOPMENT				
189 ENTERPRISE SECURITY SYSTEM (ESS).....	9,750	9,750	9,750	9,750
190 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	1,855	1,855	1,855	1,855
191 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	304	304	304	304
192 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT.....	10,376	10,376	63,876	48,876
193 OPERATIONAL SYSTEMS DEVELOPMENT.....	5,915	5,915	5,915	5,915
194 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT.....	5,869	5,869	5,869	5,869
195 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	48,741	48,741	42,385	43,741
196 PLANNING AND DECISION AID SYSTEM.....	3,037	3,037	3,037	3,037
197 C4I INTEROPERABILITY.....	62,814	62,814	62,814	62,814
203 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	16,561	16,561	16,561	16,561
204 LONG HAUL COMMUNICATIONS (DCS).....	14,769	14,769	14,769	14,769
205 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK....	17,579	17,579	17,579	17,579
207 KEY MANAGEMENT INFRASTRUCTURE (KMI).....	31,737	31,737	31,737	31,737
208 INFORMATION SYSTEMS SECURITY PROGRAM.....	7,940	17,940	7,940	17,940
209 INFORMATION SYSTEMS SECURITY PROGRAM.....	229,252	234,252	229,252	229,252
210 INFORMATION SYSTEMS SECURITY PROGRAM.....	19,611	19,611	19,611	19,611
211 GLOBAL COMMAND AND CONTROL SYSTEM.....	46,900	46,900	46,900	46,900
212 JOINT SPECTRUM CENTER (DEFENSE SPECTRUM ORGANIZATION).	7,570	7,570	7,570	7,570
213 JOINT INFORMATION ENVIRONMENT (JIE).....	7,947	7,947	7,947	7,947
215 FEDERAL INVESTIGATIVE SERVICES INFORMATION TECHNOLOGY.	39,400	39,400	39,400	55,400
224 POLICY R&D PROGRAMS.....	6,262	6,262	6,262	6,262
225 NET CENTRICITY.....	16,780	16,780	16,780	16,780
227 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	6,286	6,286	6,286	6,286
230 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	2,970	2,970	2,970	2,970

	Budget	(In thousands of dollars)		Conference
		House	Senate	
233 INSIDER THREAT.....	5,954	5,954	5,954	5,954
234 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM.....	2,198	2,198	1,198	1,198
240 INTELLIGENCE MISSION DATA (IMD).....	6,889	6,889	6,889	6,889
242 LOGISTICS SUPPORT ACTIVITIES.....	1,317	1,317	1,317	1,317
243 PACIFIC DISASTER CENTERS.....	1,770	1,770	1,770	1,770
244 DEFENSE PROPERTY ACCOUNTABILITY SYSTEM.....	1,805	1,805	1,805	1,805
246 MQ-9 UAV.....	18,403	18,403	18,403	18,403
248 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	184,993	169,993	182,862	175,862
249 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT...	10,625	10,625	10,625	10,625
250 SOF OPERATIONAL ENHANCEMENTS.....	102,307	85,307	102,307	99,307
251 WARRIOR SYSTEMS.....	46,942	55,942	55,642	63,542
252 SPECIAL PROGRAMS.....	2,479	2,479	2,479	2,479
253 UNMANNED ISR.....	27,270	27,270	33,270	33,270
254 SOF TACTICAL VEHICLES.....	1,121	1,121	1,121	1,121
255 SOF MARITIME SYSTEMS.....	42,471	42,471	42,471	42,471
256 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	4,780	4,780	4,780	4,780
257 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	12,176	12,176	12,176	12,176
258 SOF TELEPORT PROGRAM.....	2,323	2,323	723	723
300 NATIONAL SECURITY INNOVATION ACTIVITIES.....	---	---	75,000	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,096,048	1,088,048	1,228,161	1,163,417
999 CLASSIFIED PROGRAMS.....	3,877,898	3,890,398	3,843,141	3,882,824
DARPA UNDISTRIBUTED REDUCTION.....	---	-50,000	---	-40,000
UNDISTRIBUTED REDUCTION.....	---	-27,364	---	---
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE.	22,016,553	22,319,423	24,049,621	23,691,836

92H

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	House	Senate	Conference
2 DEFENSE RESEARCH SCIENCES	422,130	422,130	422,680	422,680
DARPA foundational and applied artificial intelligence			15,000	15,000
Program delays			-14,450	-14,450
3 BASIC RESEARCH INITIATIVES	42,702	44,702	54,702	56,702
Program increase - Minerva research initiative		2,000		2,000
Program increase - DEPSCOR			12,000	12,000
4 BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE	47,825	47,825	45,275	46,575
Program delays			-12,550	-6,250
Program increase - TBI treatment for blast injuries			10,000	5,000
5 NATIONAL DEFENSE EDUCATION PROGRAM	85,919	85,919	200,919	135,919
Basic research program increase			100,000	35,000
Manufacturing engineering education program			15,000	15,000
6 HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) AND MINORITY-SERVING INSTITUTIONS	30,412	40,412	32,412	40,412
Program increase		10,000	2,000	10,000
8 JOINT MUNITIONS TECHNOLOGY	19,170	19,170	21,670	19,170
Program increase - insensitive munitions			2,500	
9 BIOMEDICAL TECHNOLOGY	101,300	101,300	86,700	101,300
Program delays			-14,600	
13 INFORMATION AND COMMUNICATIONS TECHNOLOGY	395,317	395,317	379,817	404,967
Program increase - DARPA foundational and applied artificial intelligence			35,000	25,000
Program delays			-50,500	-15,350
17 TACTICAL TECHNOLOGY	335,466	335,466	321,966	319,466
Program delays			-16,000	-16,000
Program increase			2,500	
18 MATERIALS AND BIOLOGICAL TECHNOLOGY	226,898	226,898	218,898	218,898
Program delays			-8,000	-8,000
19 ELECTRONICS TECHNOLOGY	333,847	333,847	363,847	363,847
Program increase - DARPA electronics resurgence initiative			30,000	30,000
20 WEAPONS OF MASS DESTRUCTION DEFEAT	161,151	157,151	157,151	157,151
JIDO program decrease		-4,000	-4,000	-4,000

925

R-1		Budget Request	House	Senate	Conference
24	COMBATING TERRORISM TECHNOLOGY SUPPORT	125,271	179,771	120,271	171,771
	Program increase - Israeli tunneling		47,500		47,500
	Program increase - funded in line 150		3,000		
	Program increase		3,000		3,000
	EOD equipment upgrades and technology enhancements		1,000		1,000
	Unjustified growth			-30,000	-30,000
	Transfer funding from line 24 (OCO) Anti-Tunneling			25,000	25,000
25	FOREIGN COMPARATIVE TESTING	24,532	26,532	22,332	24,332
	Program increase		2,000		2,000
	Prior year carryover			-2,200	-2,200
	COUNTER WEAPONS OF MASS DESTRUCTION				
27	ADVANCED TECHNOLOGY DEVELOPMENT	299,858	280,858	270,858	280,858
	Program increase - target sensing technologies		10,000		10,000
	JIDO program decrease		-29,000	-29,000	-29,000
29	WEAPONS TECHNOLOGY	0	0	13,400	13,400
	Program increase - hypersonic defense			13,400	13,400
31	ADVANCED RESEARCH	20,365	20,365	42,565	42,565
	Program increase - hypersonic defense			22,200	22,200
34	ADVANCED AEROSPACE SYSTEMS	277,603	277,603	327,603	307,603
	Program increase - hypersonic weapons programs development and transition			50,000	30,000
35	SPACE PROGRAMS AND TECHNOLOGY	254,671	254,671	249,671	254,671
	Insufficient budget justification: RASR			-5,000	
36	ANALYTIC ASSESSMENTS	19,472	19,472	18,472	18,472
	Prior year carryover			-1,000	-1,000
39	COMMON KILL VEHICLE TECHNOLOGY	189,753	59,363	56,753	56,753
	Unjustified growth		-130,390	-55,000	-55,000
	Low power laser demonstrator prototypes post-PDR risk reduction through CDR only - transfer to line 92			-78,000	-78,000
41	TECHNOLOGY INNOVATION	83,143	33,143	83,143	33,143
	Program decrease		-50,000		-50,000
45	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	106,049	106,049	93,049	106,049
	Prior year carryover			-13,000	
	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM				
47	TECHNOLOGY PROGRAM	114,637	144,637	159,887	174,887
	Program increase - National security technology accelerator		30,000		15,000
	Program increase - manufacturing engineering programs			5,000	5,000
	Program increase - manufacturing innovation institutes			10,250	10,250
	Program increase - advanced manufacturing			30,000	30,000

925

R-1	Budget Request	House	Senate	Conference
48 MANUFACTURING TECHNOLOGY PROGRAM	49,667	49,667	67,167	64,667
Program increase			2,500	
Program increase - all solid-state battery development			10,000	10,000
Program increase - digital innovative design for reliable casting performance			5,000	5,000
49 EMERGING CAPABILITIES TECHNOLOGY	48,338	48,338	60,838	60,838
Prior year carryover			-5,000	-5,000
Program increase - disruptive technology and operational concept for air and missile defense			7,500	7,500
Program increase - high-altitude optical reconnaissance unit and sensors			10,000	10,000
50 GENERIC LOGISTICS R&D TECHNOLOGY	11,778	11,778	19,778	18,778
Program increase - liquid hydrocarbon fuels			7,000	7,000
Program increase			1,000	
52 STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	76,514	76,514	86,514	76,514
Readiness increase			10,000	
53 MICROELECTRONIC TECHNOLOGY DEVELOPMENT	168,931	168,931	203,931	198,931
Program increase - trusted foundry			30,000	30,000
Program increase - tunable filter, support for microelectronics development			5,000	
55 ADVANCED ELECTRONICS TECHNOLOGIES	111,099	111,099	118,599	111,099
Program increase - support for the electronics resurgence initiative			7,500	
57 NETWORK-CENTRIC WARFARE TECHNOLOGY	438,569	438,569	434,069	434,069
Program delays			-4,500	-4,500
58 SENSOR TECHNOLOGY	190,128	190,128	173,601	183,101
Program delays			-18,027	-7,027
Program increase - sensors and processing systems technology			1,500	
59 DISTRIBUTED LEARNING ADVANCED TECHNOLOGY	13,564	13,564	11,564	13,564
Prior year carryover			-2,000	
59A DEFENSE RAPID INNOVATION FUND	0	250,000	0	250,000
Program increase		250,000		250,000
61 QUICK REACTION SPECIAL PROJECTS	69,626	69,626	59,626	59,626
Prior year carryover			-10,000	-10,000
HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM	69,533	74,533	69,533	74,533
Program increase		5,000		5,000

92K

R-1	Budget Request	House	Senate	Conference
64 TEST & EVALUATION SCIENCE & TECHNOLOGY	96,389	96,389	132,389	117,389
Program increase - additive manufacturing for hypersonic affordability			5,000	5,000
Program increase - advanced technology development			16,000	16,000
Program increase - hypersonics and directed energy test			10,000	
Program increase - workforce development			5,000	
65 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	40,582	40,582	40,582	45,582
Prior year carryover			-5,000	
Program increase			5,000	5,000
71 ENVIRONMENTAL SECURITY TECHNICAL	40,016	40,016	42,016	42,016
Program increase - technology demonstration program			2,000	2,000
72 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE	214,173	388,273	398,273	388,273
THAAD software delays		-10,000		-10,000
Program increase – USFK JEON unfunded requirement		184,100	184,100	184,100
73 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE	926,359	844,359	803,359	803,359
Additional boosters - requirement funded in fiscal year 2018		-52,000	-52,000	-52,000
Acceleration of Fort Greely silos – requirement funded in fiscal year 2018		-65,000	-65,000	-65,000
Program increase – improved discrimination capabilities		25,000	25,000	25,000
Program increase – cybersecurity enhancements		10,000	10,000	10,000
Missile field components - transfer to P,DW line 27			-41,000	-21,600
Missile field components - Missile Defense Agency identified excess to need				-19,400
74 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS	129,886	129,886	113,496	115,886
Program delays			-16,390	-14,000
75 BALLISTIC MISSILE DEFENSE SENSORS	220,876	385,375	359,176	385,375
Program operations unjustified request		-8,801		-8,801
Homeland defense radar – Pacific study – transfer to line 100		-5,000		-5,000
Program increase – USFK JEON unfunded requirement		24,000	24,000	24,000
Program increase – improved discrimination capabilities		93,000	93,000	93,000
Program increase – cybersecurity enhancements		5,000	5,000	5,000
Program increase – systems engineering enhancements		16,300	16,300	16,300
Program increase – AN/TPY-2 radar improvements		40,000		40,000
76 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	540,926	624,426	638,426	624,426
MC30 efforts previously funded		-4,200		-4,200
MD31 excess growth		-6,600		-6,600
Program increase - improved discrimination capabilities		4,000	4,000	4,000
Program increase - cybersecurity enhancements		40,000	40,000	40,000
Program increase - systems engineering enhancements		34,100	34,100	34,100
Program increase - cyber assessments		16,200	16,200	16,200
Program increase - facilities, sustainment, restoration and modernization - transfer to line 83			3,200	

(922)

R-1	Budget Request	House	Senate	Conference
78 AEGIS BMD	767,539	726,076	773,520	741,076
Weapon system capability insertion early to need		-30,463		-30,463
Aegis BMD SM-3 development unjustified growth		-15,000		
Program increase – improved discrimination capabilities		4,000	4,000	4,000
Program increase - facilities, sustainment, restoration and modernization - transfer to line 104			1,981	
81 BALLISTIC MISSILE DEFENSE C2BMC	475,168	518,668	565,368	507,817
Program increase – mobile sensor integration		33,500	93,500	33,500
Program increase – cybersecurity enhancements		10,000	10,000	10,000
Spiral 8.2-3 scope adjustment			-6,200	-3,751
BMDS increment 8 early to need			-7,100	-7,100
83 MISSILE DEFENSE INTEGRATION & OPERATIONS	54,925	54,925	54,925	58,125
Program increase - facilities, sustainment, restoration and modernization - transfer from line 78				3,200
85 SEA BASED X-BAND RADAR (SBX)	149,715	136,715	136,715	136,715
Software upgrade – requirement funded in fiscal year 2018		-13,000	-13,000	-13,000
87 BMD TESTS	365,681	489,348	518,848	515,897
Program increase - USFK JEON unfunded requirement		71,400	71,900	71,900
Program increase - cybersecurity enhancements		20,000	20,000	20,000
Program increase - HALO replacement		32,267	32,267	32,267
Program increase - facilities, sustainment, restoration and modernization			29,000	26,049
88 BMD TARGETS	517,852	491,352	561,352	561,352
Acceleration of boosters – requirement funded in fiscal year 2018		-36,000	-36,000	-36,000
Program increase - USFK JEON unfunded requirement		4,500	4,500	4,500
Program increase - cybersecurity enhancements		5,000	5,000	5,000
Program increase - special programs target			70,000	70,000
91 DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,477	3,477	8,477	8,477
Program increase			5,000	5,000
92 TECHNOLOGY MATURATION INITIATIVES	148,822	153,822	316,822	316,822
Program increase – cybersecurity enhancements		5,000	5,000	5,000
Low power laser demonstrator prototypes post-PDR risk reduction through CDR only - transfer from line 39			78,000	78,000
Program increase - laser scaling for boost phase intercept			85,000	85,000
93 MISSILE DEFEAT PROJECT	58,607	58,607	43,607	43,607
Classified adjustment			-15,000	-15,000
94 COUNTER IMPROVISED-THREAT DEMONSTRATION, PROTOTYPE DEVELOPMENT, AND TESTING	12,993	0	0	0
JIDO program decrease		-12,993	-12,993	-12,993
95 HYPERSONIC DEFENSE	120,444	120,444	130,944	130,944
Program increase - hypersonic defense			10,500	10,500

(92M)

R-1	Budget Request	House	Senate	Conference
96 ADVANCED INNOVATIVE TECHNOLOGIES	1,431,702	1,150,102	1,496,336	1,390,702
Excess growth		-281,600		-106,000
Classified adjustment			-24,366	
Program increase - machine learning and advanced manufacturing			25,000	25,000
Program increase - rail gun with hypervelocity projectile			14,000	
Program increase - quartermaster pathfinder			50,000	40,000
96A JOINT ARTIFICIAL INTELLIGENCE CENTER	0	0	83,000	13,000
Program increase - artificial intelligence			83,000	13,000
97 TRUSTED & ASSURED MICROELECTRONICS	233,142	233,142	595,642	524,142
Program increase - next generation microelectronics			347,000	281,000
Program increase - joint federated assurance center			10,000	10,000
Program increase - new trust approach development			5,500	
DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT				
99 DEVELOPMENT	3,781	3,781	7,781	7,781
Program increase - unmanned traffic management			4,000	4,000
100 PACIFIC DISCRIMINATING RADAR	95,765	38,544	73,147	15,926
Homeland defense radar – Pacific study – transfer from line 75		5,000		5,000
Homeland defense radar – Hawaii – transfer to line 100A MD51 early to need		-62,221		-62,221
			-22,618	-22,618
100A HOMELAND DEFENSE RADAR - HAWAII	0	62,221	0	62,221
Homeland defense radar - Hawaii - transfer from line 100		62,221		62,221
104 LONG RANGE DISCRIMINATION RADAR	164,562	164,562	164,562	166,543
Program increase - facilities, sustainment, restoration and modernization - transfer from line 78				1,981
105 IMPROVED HOMELAND DEFENSE INTERCEPTORS	561,220	421,820	421,820	421,820
Acceleration of boosters – requirement funded in fiscal year 2018		-139,400	-139,400	-139,400
BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT TEST				
111 SEGMENT TEST	81,934	72,634	72,634	72,634
Acceleration of boosters – requirement funded in fiscal year 2018		-9,300	-9,300	-9,300
112 MULTI-OBJECT KILL VEHICLE	8,256	6,870	3,256	6,500
Unjustified growth		-1,386	-5,000	-1,756
117 BALLISTIC MISSILE DEFENSE SYSTEM SPACE	16,484	21,484	121,984	94,484
Program increase – cybersecurity enhancements		5,000	5,000	5,000
Program increase - missile defense tracking system			100,500	73,000
119 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	263,414	273,414	615,914	466,914
Program increase - quiet hypersonics research		10,000		10,000
Program increase - program acceleration			345,000	186,000
Program increase			7,500	7,500

92N

R-1	Budget Request	House	Senate	Conference
120 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	388,701	402,701	329,909	358,701
Program increase - filtration systems		2,000		2,000
Program increase - antiviral prophylaxis studies		12,000		12,000
Program delays			-58,792	-44,000
121 JOINT TACTICAL INFORMATION DISTRIBUTION	19,503	24,503	29,503	34,503
Program increase - antenna technology		5,000		5,000
Program increase - integrated kinetic and non-kinetic nodal analysis			10,000	10,000
133 TRUSTED & ASSURED MICROELECTRONICS	56,178	56,178	98,678	96,178
Program increase - next generation microelectronics			40,000	40,000
Program increase - new trust approach development			2,500	
139 CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT	258,796	261,796	278,096	271,096
Program increase		3,000		3,000
Program increase - advanced hypersonic wind tunnel experimentation			10,000	
Program increase - defense threat center of excellence			9,300	9,300
142 JOINT MISSION ENVIRONMENT TEST CAPABILITY	84,184	88,184	89,184	88,184
Program increase - cyber range capacity and development		4,000	5,000	4,000
145 CLASSIFIED PROGRAM USD(P)		103,000	100,000	103,000
Classified adjustment		103,000	100,000	103,000
150 GENERAL SUPPORT TO USD (INTELLIGENCE)	1,693	1,693	5,693	5,693
Program increase - academic support			4,000	4,000
160 DEFENSE TECHNOLOGY ANALYSIS	24,487	24,487	27,487	27,487
Program increase - defense lab transfer and transition manufacturing			3,000	3,000
163 DEVELOPMENT TEST AND EVALUATION	20,179	20,179	25,179	20,179
Program increase - improve software testing capabilities			5,000	
171 DEFENSE OPERATIONS SECURITY (OPSEC)	3,008	3,008	10,008	10,008
Program increase - defense operations security initiative			7,000	7,000
172 JOINT STAFF ANALYTICAL SUPPORT	6,658	16,658	6,658	16,658
Program increase - enhanced wargaming capability		10,000		10,000
177 COMBINED ADVANCED APPLICATIONS	21,363	21,363	16,363	21,363
Requirement previously funded			-5,000	
180 INTELLIGENCE CAPABILITIES AND INNOVATION	109,529	189,529	259,529	189,529
Program increase - Project Maven		80,000	150,000	80,000
999 CLASSIFIED PROGRAMS	45,604	45,604	45,604	47,104
Classified adjustment				1,500

920

R-1	Budget Request	House	Senate	Conference
192 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT	10,376	10,376	63,876	48,876
Program increase			3,500	3,500
Program increase - expand manufacturing capability for cold rolled aluminum			10,000	10,000
Program increase - national security technology accelerator - funded in line 47			15,000	
Program increase - large scale classified electron beam welding			15,000	15,000
Program increase - risk reduction for tungsten defense products			10,000	10,000
CHEMICAL AND BIOLOGICAL DEFENSE				
195 (OPERATIONAL SYSTEMS DEVELOPMENT)	48,741	48,741	42,385	43,741
Program delays			-6,356	-5,000
208 INFORMATION SYSTEMS SECURITY PROGRAM	7,940	17,940	7,940	17,940
Program increase - cyber scholarships		10,000		10,000
209 INFORMATION SYSTEMS SECURITY PROGRAM	229,252	234,252	229,252	229,252
Program increase - Sharkseer - funded in PDW line 7		5,000		
215 FEDERAL INVESTIGATIVE SERVICES INFORMATION	39,400	39,400	39,400	55,400
NBIS - DISA requested transfer from OM,DW SAG 4GT9				16,000
234 HOMELAND DEFENSE TECHNOLOGY TRANSFER	2,198	2,198	1,198	1,198
Prior year carryover			-1,000	-1,000
248 SPECIAL OPERATIONS AVIATION SYSTEMS	184,993	169,993	182,862	175,862
PSP high energy laser program decrease		-15,000		-7,000
TFTA training systems development early to need			-3,879	-3,879
Insufficient budget justification - EC-130J risk reduction			-1,252	-1,252
Program increase - VTOL UAS research			3,000	3,000
250 SOF OPERATIONAL ENHANCEMENTS	102,307	85,307	102,307	99,307
Classified adjustment		-17,000		-3,000
251 WARRIOR SYSTEMS	46,942	55,942	55,642	63,542
Program increase - distributable audio media and next generation loudspeaker		6,000		6,000
Ordnance items DTE excess growth			-4,000	-4,000
RC-IED test and evaluation excess growth			-3,800	-1,900
Program increase - rotary wing aviation helmet			1,500	1,500
Program increase - small glide munition UAS integration		3,000	15,000	15,000
253 UNMANNED ISR	27,270	27,270	33,270	33,270
Program increase - UAS anti-icing			6,000	6,000
258 TELEPORT PROGRAM	2,323	2,323	723	723
Unjustified growth			-1,600	-1,600
300 NATIONAL SECURITY INNOVATION ACTIVITIES	0	0	75,000	0
Program increase - Capital investment-section 217 of Senate NDAA			75,000	

92P

R-1	Budget Request	House	Senate	Conference
999 CLASSIFIED PROGRAMS	3,877,898	3,890,398	3,843,141	3,882,824
Classified adjustment		12,500	-34,757	4,926
DARPA	0	-50,000	0	-40,000
Undistributed reduction		-50,000		-40,000
UNDISTRIBUTED REDUCTION	0	-27,364	0	0

020

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement provides \$381,009,000 for Operational Test and Evaluation, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
OPERATIONAL TEST AND EVALUATION	85,685	85,685	85,685	85,685
LIVE FIRE TESTING	64,332	64,332	64,332	64,332
OPERATIONAL TEST ACTIVITIES AND ANALYSIS	70,992	70,992	230,992	230,992
Program increase for T&E infrastructure			150,000	150,000
Advanced satellite navigation receiver			10,000	10,000
TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	221,009	221,009	381,009	381,009

TITLE V - REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$1,641,115,000 in Title V, Revolving and Management Funds.

DEFENSE WORKING CAPITAL FUNDS

The agreement provides \$1,641,115,000 for Defense Working Capital Funds, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
WORKING CAPITAL FUND, ARMY	158,765	158,765	257,765	257,765
Program increase - arsenal initiative			99,000	99,000
WORKING CAPITAL FUND, AIR FORCE	69,054	69,054	69,054	69,054
WORKING CAPITAL FUND, DEFENSE-WIDE	48,096	48,096	48,096	48,096
DEFENSE WORKING CAPITAL FUND, DECA	1,266,200	1,266,200	1,266,200	1,266,200
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,542,115	1,542,115	1,641,115	1,641,115

TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides \$36,212,133,000 in Title VI, Other Department of Defense Programs, as follows:

~~(INSERT OTHER DOD PROGRAMS SUMMARY TABLE)~~

Insert 95A

TITLE VI--OTHER DEPARTMENT OF DEFENSE PROGRAMS

For Other Department of Defense Programs, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		
		House	Senate	Conference

TITLE VI				
OTHER DEPARTMENT OF DEFENSE PROGRAMS				
DEFENSE HEALTH PROGRAM				
OPERATION AND MAINTENANCE.....	32,145,395	31,759,947	31,588,995	30,953,422
PROCUREMENT.....	873,160	844,834	873,160	873,160
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	710,637	1,466,237	1,673,837	2,180,937
TOTAL, DEFENSE HEALTH PROGRAM.....	33,729,192	34,071,018	34,135,992	34,007,519

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE				
OPERATION AND MAINTENANCE.....	105,997	105,997	105,997	105,997
PROCUREMENT.....	1,091	1,091	1,091	1,091
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	886,728	886,728	886,728	886,728
TOTAL, CHEMICAL AGENTS.....	993,816	993,816	993,816	993,816

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	787,525	857,814	872,525	881,525
OFFICE OF THE INSPECTOR GENERAL.....	329,273	329,273	329,273	329,273
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS.....	35,839,806	36,251,921	36,331,606	36,212,133
	=====	=====	=====	=====

95A

DEFENSE HEALTH PROGRAM

The agreement provides \$34,007,519,000 for the Defense Health Program, as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 96A-C

DEFENSE HEALTH PROGRAM

For Defense Health Program, funds are to be available for fiscal year 2019, as follows:

		(In thousands of dollars)			
		Budget	House	Senate	Conference

DEFENSE HEALTH PROGRAM					
OPERATION AND MAINTENANCE					
10	IN-HOUSE CARE.....	9,738,569	9,698,569	9,499,169	9,513,169
20	PRIVATE SECTOR CARE.....	15,103,735	14,934,735	14,875,735	14,841,735
30	CONSOLIDATED HEALTH SUPPORT.....	2,107,961	2,079,586	2,054,961	2,042,961
40	INFORMATION MANAGEMENT.....	2,039,878	2,039,878	2,029,878	2,014,878
50	MANAGEMENT ACTIVITIES.....	307,629	308,629	307,629	309,629
60	EDUCATION AND TRAINING.....	756,778	754,778	737,278	743,778
70	BASE OPERATIONS/COMMUNICATIONS.....	2,090,845	2,540,845	2,084,345	2,084,345
30	UNDISTRIBUTED ADJUSTMENT.....	---	-597,073	---	-597,073
SUBTOTAL, OPERATION AND MAINTENANCE.....		32,145,395	31,759,947	31,588,995	30,953,422

PROCUREMENT					
150	INITIAL OUTFITTING.....	33,056	33,056	33,056	33,056
160	REPLACEMENT AND MODERNIZATION.....	343,424	343,424	343,424	343,424
180	DOD HEALTH MANAGEMENT SYSTEM MODERNIZATION.....	496,680	496,680	496,680	496,680
30	UNDISTRIBUTED ADJUSTMENT.....	---	-28,326	---	---
SUBTOTAL, PROCUREMENT.....		873,160	844,834	873,160	873,160

RESEARCH DEVELOPMENT TEST AND EVALUATION					
80	RESEARCH.....	11,386	11,386	11,386	11,386
90	EXPLORATORY DEVELOPMENT.....	75,010	75,010	75,010	75,010
100	ADVANCED DEVELOPMENT.....	275,258	275,258	275,258	275,258
110	DEMONSTRATION/VALIDATION.....	117,529	117,529	117,529	117,529
120	ENGINEERING DEVELOPMENT.....	151,985	131,985	151,985	151,985
130	MANAGEMENT AND SUPPORT.....	63,755	63,755	63,755	63,755
140	CAPABILITIES ENHANCEMENT.....	15,714	15,714	15,714	15,714
150	UNDISTRIBUTED MEDICAL RESEARCH.....	---	775,600	963,200	1,470,300
SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION		710,637	1,466,237	1,673,837	2,180,937

TOTAL, DEFENSE HEALTH PROGRAM.....		33,729,192	34,071,018	34,135,992	34,007,519
		=====	=====	=====	=====

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	House	Senate	Conference
OPERATION AND MAINTENANCE				
IN-HOUSE CARE	9,738,569	9,698,569	9,499,169	9,513,169
Printing and reproduction excess growth			-4,100	-4,100
Medical care contracts excess growth			-90,000	-80,000
Other costs excess growth		-16,000		-16,000
Pharmaceuticals excess growth		-24,000	-140,000	-120,000
Travel excess growth			-5,300	-5,300
PRIVATE SECTOR CARE	15,103,735	14,934,735	14,875,735	14,841,735
Pharmaceuticals excess growth			-93,000	-93,000
Historical underexecution		-169,000	-135,000	-169,000
CONSOLIDATED HEALTH SUPPORT	2,107,961	2,079,586	2,054,961	2,042,961
Medical care contracts excess growth			-53,000	-40,000
Program increase - therapeutic service dog training program		10,000		10,000
Historical underexecution		-38,375		-35,000
INFORMATION MANAGEMENT	2,039,878	2,039,878	2,029,878	2,014,878
Med-COI infrastructure			70,000	
GENESIS deployment delay			-55,000	
TMIP-J funds excess to need			-20,000	-20,000
JOMIS funds excess to need			-5,000	-5,000
MANAGEMENT ACTIVITIES	307,629	308,629	307,629	309,629
Program increase - DOD/VA burn pit coordination		1,000		2,000
EDUCATION AND TRAINING	756,778	754,778	737,278	743,778
Supplies and materials unjustified growth		-2,000		-2,000
Historical underexecution			-22,000	-11,000
Program increase - specialized medical pilot program			2,500	
BASE OPERATIONS AND COMMUNICATIONS	2,090,845	2,540,845	2,084,345	2,084,345
Visual information systems underexecution			-3,000	-3,000
Defense Health headquarters protection excess growth			-3,500	-3,500
Program increase - Army FSRM		150,000		
Program increase - Navy FSRM		150,000		
Program increase - Air Force FSRM		150,000		
UNDISTRIBUTED ADJUSTMENT		-597,073	0	-597,073
Fiscal year 2018 decrease not properly accounted		-597,073		-597,073
TOTAL, OPERATION AND MAINTENANCE	32,145,395	31,759,947	31,588,995	30,953,422

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	House	Senate	Conference
PROCUREMENT				
UNDISTRIBUTED ADJUSTMENT		-28,326	0	0
Fiscal year 2018 decrease not properly accounted		-28,326		
TOTAL, PROCUREMENT	873,160	844,834	873,160	873,160
RESEARCH AND DEVELOPMENT				
Fiscal year 2018 decrease not properly accounted		-20,000		
Peer-reviewed alcohol and substance abuse disorders research		4,000		4,000
Peer-reviewed ALS research		10,000	10,000	10,000
Peer-reviewed alzheimer research		15,000		15,000
Peer-reviewed autism research		7,500		7,500
Peer-reviewed bone marrow failure disease research		3,000		3,000
Peer-reviewed breast cancer research	145,000		120,000	130,000
Peer-reviewed cancer research	80,000		80,000	90,000
Peer-reviewed Duchenne muscular dystrophy research	3,200			3,200
Peer-reviewed epilepsy research			7,500	7,500
Peer-reviewed gulf war illness research	22,000			22,000
Peer-reviewed hearing restoration research	10,000			10,000
Peer-reviewed kidney cancer research	20,000			20,000
Peer-reviewed lung cancer research	20,000			14,000
Peer-reviewed lupus research	5,000			5,000
Peer-reviewed medical research			330,000	350,000
Peer-reviewed melanoma research			10,000	10,000
Peer-reviewed multiple sclerosis research	6,000			6,000
Peer-reviewed orthopedic research	30,000			30,000
Peer-reviewed ovarian cancer research	20,000		10,000	20,000
Peer-reviewed prostate cancer research	100,000		64,000	100,000
Peer-reviewed spinal cord research	30,000			30,000
Peer-reviewed reconstructive transplant research	12,000			12,000
Peer-reviewed tickborne disease research	5,000			5,000
Peer-reviewed traumatic brain injury and psychological health research	125,000		60,000	125,000
Peer-reviewed tuberous sclerosis complex research	6,000			6,000
Peer-reviewed vision research	20,000			20,000
Global HIV/AIDS prevention	8,000			8,000
HIV/AIDS program increase	12,900			12,900
Joint warfighter medical research	45,000		50,000	50,000
Orthotics and prosthetics outcome research			10,000	10,000
Chronic pain management			10,000	10,000
Trauma clinical research program	10,000			10,000
Combat readiness medical research				15,000
Restore core funding reduction			201,700	299,200
Burn pit research	1,000			
TOTAL, RESEARCH AND DEVELOPMENT	710,637	1,466,237	1,673,837	2,180,937

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REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The conferees remain concerned about the transfer of funds from the In-House Care budget sub-activity group to pay for contractor-provided medical care and the reprogramming of funds from the Private Sector Care budget sub-activity group to Department priorities outside of the Defense Health Program. To limit such transactions and improve oversight within the Defense Health Program operation and maintenance account, the conferees direct that the In-House Care and Private Sector Care budget sub-activities remain designated as congressional special interest items. Any transfer of funds into or out of these sub-activities requires the Secretary of Defense to follow prior approval reprogramming procedures. This should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program.

Additionally, the conferees direct the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

The conferees recommend one percent carryover authority for the operation and maintenance account of the Defense Health Program. The conferees direct the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending plan for any fiscal year 2018 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The conference agreement provides \$90,000,000 for the peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, kidney, lung, and melanoma cancer research programs.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer, blood cancers, brain cancer, colorectal cancer, immunotherapy, listeria vaccine for cancer, liver cancer, lymphoma, mesothelioma, neuroblastoma, pancreatic cancer, pediatric brain tumors, stomach cancer, rare cancers, and cancer in children, adolescents, and young adults.

The reports directed under this heading in House Report 115-769 and Senate Report 115-290 are still required.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The conference agreement provides \$350,000,000 for a peer-reviewed medical research program. The conferees direct the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acute lung injury, antimicrobial resistance, arthritis, burn pit exposure, cardiomyopathy, cerebellar ataxia, chronic migraine and post-traumatic headache, congenital heart disease, constrictive bronchiolitis, diabetes, dystonia, eating disorders, emerging infectious diseases, epidermolysis bullosa, focal segmental glomerulosclerosis, frontotemporal degeneration, Guillain-Barre syndrome, hemorrhage control, hepatitis B, hereditary angioedema, hydrocephalus, immunomonitoring of intestinal transplants, inflammatory bowel diseases, interstitial

cystitis, lung injury, metals toxicology, mitochondrial disease, musculoskeletal disorders, myotonic dystrophy, nanomaterials for bone regeneration, nutrition optimization, pancreatitis, pathogen-inactivated blood products, polycystic kidney disease, post-traumatic osteoarthritis, pressure ulcers, pulmonary fibrosis, resilience training, respiratory health, Rett syndrome, rheumatoid arthritis, scleroderma, sleep disorders, spinal muscular atrophy, tinnitus, tissue regeneration, tuberculosis, vascular malformations, and women's heart disease. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

ELECTRONIC HEALTH RECORDS

The conferees direct the Program Executive Officer (PEO) for Defense Healthcare Management Systems (DHMS), in conjunction with the Director of the Interagency Program Office (IPO), to provide quarterly reports to the congressional defense committees on the cost and schedule of the electronic health record program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. These reports should also include any changes to the deployment timeline, including benchmarks, for full operating capability; any refinements to the cost estimate for full operating capability and the total lifecycle cost of the project; and the progress toward developing, implementing, and fielding the interoperable electronic health record throughout the medical facilities of the Department of Defense and the Department of Veterans Affairs. The PEO DHMS is further directed to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

The conferees also direct the Director of the IPO to continue to provide quarterly reports to the House and Senate Appropriations Committees, Subcommittees on Defense and Military Construction, Veterans Affairs, and Related Agencies on the progress of interoperability between the two Departments.

Additionally, the conferees direct the Comptroller General to perform a review of the implementation of MHS GENESIS at the four currently active sites and submit a report to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act. The report should include, but not be limited to, how MHS GENESIS is addressing the concerns raised by the Initial Operational Test and Evaluation report; the performance of MHS GENESIS in meeting the demands of each of the medical facilities; underlying issues with implementation; anticipated delays in implementation; and the impact on the execution of funds. The conferees also direct the Comptroller General to perform quarterly reviews of the electronic health record deployment.

COMBAT READINESS MEDICAL RESEARCH

The conference agreement provides \$15,000,000 for Combat Readiness Medical Research. The conferees direct the Assistant Secretary of Defense (Health Affairs) to competitively award this funding to support the activities described under the heading “Joint Warfighter Medical Research Program” of House Report 115-769.

TRAUMA TRAINING

The conferees direct the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on improving trauma training for trauma teams of the Department of Defense, including through the use of the Joint Trauma Education and Training Directorate established under section 708 of the National Defense Authorization Act for Fiscal Year 2017. The report should include recommendations on how to best coordinate trauma teams of the Department of Defense with trauma partners in the civilian sector, including evaluating how trauma surgeons and military physicians can best partner with civilian level I trauma centers that are verified by the American College of Surgeons, including those that are linked to a burn center that offer burn rotations and clinical experience, to provide adequate training and readiness of the next generation of medical providers to treat critically injured burn patients and other military trauma victims.

LEAD ASSESSMENTS AND TESTING FOR INFANTS

The conferees recognize the importance of screening and testing children for elevated blood lead levels to prevent childhood lead toxicity. Therefore, the conferees direct the Secretary of Defense to provide risk assessments and targeted blood testing for elevated blood lead levels to all TRICARE beneficiary children during their 12-month and 24-month wellness checks or annual physical examinations.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement provides \$993,816,000 for Chemical Agents and Munitions Destruction, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
OPERATION AND MAINTENANCE	105,997	105,997	105,997	105,997
PROCUREMENT	1,091	1,091	1,091	1,091
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	886,728	886,728	886,728	886,728
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	993,816	993,816	993,816	993,816

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides \$881,525,000 for Drug Interdiction and Counter-Drug Activities, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

Line	Budget Request	House	Senate	Conference
010 COUNTER-NARCOTICS SUPPORT	547,171	530,285	507,171	517,171
Transfer to National Guard counter-drug program		-16,886		
Excess Train and Equip funding			-40,000	
Excess to need				-30,000
020 DRUG DEMAND REDUCTION PROGRAM	117,900	121,900	117,900	121,900
Program increase - young Marines drug demand reduction		4,000		4,000
030 NATIONAL GUARD COUNTER-DRUG PROGRAM	117,178	200,353	217,178	217,178
Transfer from counter-narcotics support		16,886		
Program increase - National Guard counter-drug plans		63,289	100,000	100,000
Program increase		3,000		
040 NATIONAL GUARD COUNTER-DRUG SCHOOLS	5,276	5,276	30,276	25,276
National Guard counter-drug schools			25,000	20,000
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	787,525	857,814	872,525	881,525

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$329,273,000 for the Office of the Inspector General, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
OPERATION AND MAINTENANCE	327,611	327,611	325,236	325,236
DCATSe and CRIMS - Department requested transfer to RDTE			-2,375	-2,375
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	1,602	1,602	3,977	3,977
DCATSe and CRIMS - Department requested transfer from O&M			2,375	2,375
PROCUREMENT	60	60	60	60
TOTAL, OFFICE OF THE INSPECTOR GENERAL	329,273	329,273	329,273	329,273

TITLE VII - RELATED AGENCIES

The agreement provides \$1,036,424,000 in Title VII, Related Agencies, as follows:

~~(INSERT COMPUTER TABLE)~~

insert 105A

TITLE VII--RELATED AGENCIES

For Related Agencies, funds are to be available for fiscal year 2019, as follows:

	Budget	(In thousands of dollars)		Conference
		House	Senate	

TITLE VII				
RELATED AGENCIES				
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND.....	514,000	514,000	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA).....	539,124	512,424	529,624	522,424
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TOTAL, TITLE VII, RELATED AGENCIES.....	1,053,124	1,026,424	1,043,624	1,036,424
	=====	=====	=====	=====

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CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The Intelligence Community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2019.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY
SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$522,424,000, a decrease of \$16,700,000 below the budget request, for the Intelligence Community Management Account.

TITLE VIII – GENERAL PROVISIONS

The agreement incorporates general provisions which were not amended. Those general provisions that were addressed in the agreement are as follows:

(TRANSFER OF FUNDS)

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed \$4,000,000,000. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which places restrictions on multiyear procurement contracts. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding management of civilian personnel of the Department of Defense. The Senate bill contained a similar provision.

(TRANSFER OF FUNDS)

The agreement retains a provision proposed by the Senate which provides general transfer authority for the purpose of implementing the Pilot Mentor-Protégé Program. The House bill contained a similar provision.

The agreement retains a provision proposed by the House regarding limitations on the use of funds to purchase anchor and mooring chains. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which restricts the use of funds used for the support any nonappropriated funds activity that procures malt beverages and wine. The House bill contained no similar provision. *(of*

The agreement retains a provision proposed by the House regarding incentive payments authorized by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers with certain limitations. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to disestablish, close, downgrade from host to extension center, or place a Senior Reserve Officers' Training Corps program on probation. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which provides funds for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House recommending rescissions and provides for the rescission of \$2,508,005,000. The Senate bill contained a similar provision. The rescissions agreed to are:

2011 Appropriations:

Shipbuilding and Conversion, Navy:

DDG-51 Destroyer.....	\$94,000,000
CVN Refueling Overhauls (AP).....	4,000,000

2012 Appropriations:

Shipbuilding and Conversion, Navy:

DDG-51 Destroyer.....	66,000,000
LPD-17.....	13,000,000
Joint High Speed Vessel	8,000,000

2017 Appropriations:

Aircraft Procurement, Army:

Utility f/w aircraft	16,000,000
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Aircraft Procurement, Navy:

F/A-18 E/F production support and ILS	38,894,000
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Other Procurement, Navy:

Ship missile support equipment – Nulka decoy	32,344,000
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Aircraft Procurement, Air Force:

KC-46A tanker.....	135,640,000
F-22 increment 3.2b.....	2,000,000
C-130J.....	8,900,000
UH-1N replacement.....	3,037,000
VC-25A modifications.....	20,100,000

Space Procurement, Air Force:

Spacelift Range System Space.....	5,000,000
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Other Procurement, Air Force:

Personal safety and rescue equipment	12,000,000
Classified program	25,000,000
Classified program	7,300,000

Defense Health Program, Procurement:

JOMIS carryover.....	2,413,000
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2018 Appropriations:

Missile Procurement, Army:

Guided MLRS rocket.....	80,000,000
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Weapons and Tracked Combat Vehicles, Army:

Bradley program	190,000,000
Common remotely operated weapons station.....	10,000,000
M2 50 cal machine gun modifications.....	10,506,000

Other Procurement, Army:

Joint light tactical vehicle	24,390,000
Signal modernization program.....	15,000,000
Indirect fire protection family of systems.....	25,000,000

Aircraft Procurement, Navy:	
E-2D Series	11,761,000
V-22 (Medium Lift)	14,600,000
Weapons Procurement, Navy:	
Tomahawk.....	115,657,000
Other Procurement, Navy:	
Ship missile support equipment – Nulka decoy	22,400,000
Ship missile support equipment – ESSM missile launcher upgrade.....	14,200,000
Aircraft Procurement, Air Force:	
MQ-9 – GCS	72,000,000
B-1B – integrated battle station	28,000,000
F-16 – communication suite upgrade.....	19,916,000
E-3 – electronic protection.....	22,139,000
MQ-9 modifications – DAS-4 upgrades.....	10,600,000
Initial spares/repair parts – MQ-9 reaper DAS-4 spares	14,600,000
RQ-4 post production charges – MS-177A	28,000,000
Missile Procurement, Air Force:	
Missile replacement equipment - ballistic	5,200,000
Space Procurement, Air Force:	
FAB-T	20,000,000
WGS – Pathfinder 4	41,000,000
GPS III space segment.....	20,400,000
Evolved Expendable Launch Capability.....	68,250,000
Air Force Satellite Communications Systems	5,000,000
Spacelift Range System Space.....	10,000,000
Evolved Expendable Launch Vehicle (Space)	53,450,000
Procurement of Ammunition, Air Force:	
General purpose bombs.....	17,100,000
Other Procurement, Air Force:	
Classified program	81,000,000
Classified program	17,500,000
Classified program	25,000,000

Research, Development, Test and Evaluation, Army:	
Landmine warfare and barrier – adv dev	20,000,000
Cyberspace operations forces and force support	5,676,000
Infantry support weapons.....	18,689,000
Infantry support weapons.....	22,500,000
Army tactical command and control hardware and software	4,848,000
Indirect fire protection capability increment 2	5,000,000
Joint light tactical vehicle ED	5,677,000
Combat vehicle improvement programs – Bradley	40,000,000
Information systems security program – COMSEC equipment	68,730,000
Research, Development, Test and Evaluation, Air Force:	
HC/MC-130 Recap	20,300,000
Minuteman Squadrons	7,000,000
MQ-9.....	5,400,000
Protected Tactical Service.....	5,000,000
Protected SATCOM Services	12,000,000
Space Fence.....	8,000,000
JSpOC mission support.....	30,000,000
JSTARS Recap.....	380,000,000
B-2 Squadrons.....	13,000,000
Special tactics/combat control	4,500,000
Weather System Follow-on.....	5,388,000
Research, Development, Test and Evaluation, Defense-Wide:	
Classified program (USD (P))	25,000,000
Defense Health Program, Procurement:	
DHMS carryover.....	215,000,000

The agreement retains a provision proposed by the House restricting procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which makes funds available to maintain competitive rates at the arsenals. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision.

(TRANSFER OF FUNDS)

The agreement modifies a provision proposed by the House which provides funding to the Sexual Assault Special Victims' Counsel Program. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which restricts certain funds used to procure end-items. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funding for real property and family housing maintenance. The Senate bill contained no similar provision.

(TRANSFER OF FUNDS)

The agreement retains a provision proposed by the Senate which directs that up to \$1,000,000 from Operation and Maintenance, Navy shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from being used to modify Fleet Forces Command command and control relationships, with an exception. The House bill contained no similar provision.

(RESCISSION)

The agreement modifies a provision proposed by the House which reduces funding to the Foreign Currency Fluctuations, Defense account. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House for the rapid acquisition and deployment of supplies and associated support services. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits changes to the Army Contracting Command-New Jersey without prior notification. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds for transfers in contravention of the John S. McCain National Defense Authorization Act for Fiscal Year 2019. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which limits funding to Rosoboronexport. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which requires the Secretary to submit reports regarding the National Instant Criminal Background Check System. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House which provides for ex gratia payments incidental to combat operations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House that requires the Secretary of Defense to post grant awards on a public website in a searchable format. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits the use of funds to implement the Arms Trade Treaty until the treaty is ratified by the Senate. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate that prohibits the use of funds to transfer administrative responsibility to another Federal agency. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which provides funding for the National Defense Reserve Fleet. The House bill contained no similar provision.

The agreement retains a provision proposed by the House that prohibits introducing armed forces into Iraq in contravention of the War Powers Act. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which limits the use of funds for the T-AO Fleet Oiler program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding fuel costs. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from the Defense Acquisition Workforce Development Fund to be transferred to the Rapid Prototyping Fund or credited to a military department specific fund. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds for gaming or entertainment that involves nude entertainers. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which makes funding available for a project in a country designated by the Secretary. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds for Base Realignment and Closure. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which is new and prohibits funding to deliver F-35 aircraft to the Republic of Turkey, except in accordance with Section 1282 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019. The House bill contained no similar provision.

(TRANSFER OF FUNDS)

The agreement modifies a provision proposed by the House which grants the Secretary of Defense the authority to use funds for Office of Personnel Management background investigations. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which makes funds available through the Office of Economic Adjustment for transfer to the Secretary of Education, to make grants to construct, renovate, repair, or expand elementary and secondary public schools on military installations. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House regarding certain types of assisted reproductive services. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to provide arms, training, or other assistance to the Azov Battalion. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds to purchase heavy water from Iran. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which is new and reduces funding for Operation and Maintenance, Army to reflect excess cash balances. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which is new and reduces funding for Operation and Maintenance, Navy to reflect excess cash balances. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which is new and prohibits items for ceremonial honors pending a determination by the Secretary. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which is new and allows funding for procurement or research, development, test and evaluation to modify up to six certain Joint Strike Fighter aircraft to a test configuration. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which is new and allows death gratuity payments as authorized in subchapter II of chapter 75 of title 10, United States Code. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which is new and prohibits the migration of data and applications to the proposed Joint Enterprise Data Infrastructure or the Defense Enterprise Office Solutions cloud computing services until the Secretary meets certain requirements. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which is new and prohibits funding for contractual agreements to any corporation that has any unpaid Federal tax liability. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which is new and prohibits funding for assistance to the Islamic Republic of Iran. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate which is new and makes available funding to reimburse the Government of the Republic of Palau. The House bill contained no similar provision.

The agreement retains a provision proposed by the House which is new and prohibits funding in contravention of Executive Order No. 13175 or section 1501.2(d)(2) of title 40, Code of Federal Regulations. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which is new and related to certain environmental remediation activities. The House bill contained no similar provision.

TITLE IX – OVERSEAS CONTINGENCY OPERATIONS/ GLOBAL WAR ON TERRORISM

The agreement provides \$67,914,000,000 in Title IX, Overseas Contingency Operations/Global War on Terrorism.

REPORTING REQUIREMENTS

The agreement includes a number of reporting requirements related to contingency operations and building capacity efforts. The conferees direct the Secretary of Defense to continue to report incremental costs for all named operations in the Central Command Area of Responsibility on a quarterly basis and to submit, also on a quarterly basis, commitment, obligation, and expenditure data for the Afghanistan Security Forces Fund, the Counter- Islamic State of Iraq and Syria Train and Equip Fund, and for all security cooperation programs funded under the Defense Security Cooperation Agency in the Operation and Maintenance, Defense-Wide account.

MILITARY PERSONNEL

The agreement provides \$4,660,661,000 for Military Personnel, as follows:

~~(INSERT MILPERS OCO TABLE)~~

Insert 119A-E

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Budget Request	House	Senate	Conference
MILITARY PERSONNEL, ARMY				
BA-1: PAY AND ALLOWANCES OF OFFICERS				
BASIC PAY	534,241	534,241	534,241	534,241
RETIRED PAY ACCRUAL	131,957	131,957	131,957	131,957
BASIC ALLOWANCE FOR HOUSING	179,452	179,452	179,452	179,452
BASIC ALLOWANCE FOR SUBSISTENCE	19,851	19,851	19,851	19,851
INCENTIVE PAYS	4,138	4,138	4,138	4,138
SPECIAL PAYS	21,501	21,501	21,501	21,501
ALLOWANCES	16,036	16,036	16,036	16,036
SEPARATION PAY	6,972	6,972	6,972	6,972
SOCIAL SECURITY TAX	40,869	40,869	40,869	40,869
TOTAL, BA-1	955,017	955,017	955,017	955,017
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
BASIC PAY	742,895	742,895	742,895	742,895
RETIRED PAY ACCRUAL	183,495	183,495	183,495	183,495
BASIC ALLOWANCE FOR HOUSING	361,724	361,724	361,724	361,724
INCENTIVE PAYS	2,315	2,315	2,315	2,315
SPECIAL PAYS	78,317	78,317	78,317	78,317
ALLOWANCES	62,898	62,898	62,898	62,898
SEPARATION PAY	13,750	13,750	13,750	13,750
SOCIAL SECURITY TAX	56,831	56,831	56,831	56,831
TOTAL, BA-2	1,502,225	1,502,225	1,502,225	1,502,225
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL				
BASIC ALLOWANCE FOR SUBSISTENCE	88,718	88,718	88,718	88,718
SUBSISTENCE-IN-KIND	287,470	287,470	287,470	287,470
TOTAL, BA-4	376,188	376,188	376,188	376,188
BA-5: PERMANENT CHANGE OF STATION TRAVEL				
OPERATIONAL TRAVEL	34,924	34,924	34,924	34,924
ROTATIONAL TRAVEL	5,933	5,933	5,933	5,933
TOTAL, BA-5	40,857	40,857	40,857	40,857
BA-6: OTHER MILITARY PERSONNEL COSTS				
INTEREST ON UNIFORMED SERVICES SAVINGS	3,112	3,112	3,112	3,112
DEATH GRATUITIES	2,000	2,000	2,000	2,000
UNEMPLOYMENT BENEFITS	39,923	39,923	39,923	39,923
SGLI EXTRA HAZARD PAYMENTS	9,832	9,832	9,832	9,832
TOTAL, BA-6	54,867	54,867	54,867	54,867
TOTAL, MILITARY PERSONNEL, ARMY	2,929,154	2,929,154	2,929,154	2,929,154

(119A)

M-1	Budget Request	House	Senate	Conference
MILITARY PERSONNEL, NAVY				
BA-1: PAY AND ALLOWANCES OF OFFICERS				
BASIC PAY	74,977	74,977	74,977	74,977
RETIRED PAY ACCRUAL	18,520	18,520	18,520	18,520
BASIC ALLOWANCE FOR HOUSING	25,660	25,660	25,660	25,660
BASIC ALLOWANCE FOR SUBSISTENCE	2,623	2,623	2,623	2,623
INCENTIVE PAYS	540	540	540	540
SPECIAL PAYS	3,562	3,562	3,562	3,562
ALLOWANCES	8,096	8,096	8,096	8,096
SOCIAL SECURITY TAX	5,736	5,736	5,736	5,736
TOTAL, BA-1	139,714	139,714	139,714	139,714
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
BASIC PAY	86,888	86,888	86,888	86,888
RETIRED PAY ACCRUAL	21,463	21,463	21,463	21,463
BASIC ALLOWANCE FOR HOUSING	47,583	47,583	47,583	47,583
INCENTIVE PAYS	215	215	215	215
SPECIAL PAYS	9,302	9,302	9,302	9,302
ALLOWANCES	17,872	17,872	17,872	17,872
SOCIAL SECURITY TAX	6,647	6,647	6,647	6,647
TOTAL, BA-2	189,970	189,970	189,970	189,970
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL				
BASIC ALLOWANCE FOR SUBSISTENCE	9,878	9,878	9,878	9,878
SUBSISTENCE-IN-KIND	24,054	24,054	24,054	24,054
TOTAL, BA-4	33,932	33,932	33,932	33,932
BA-5: PERMANENT CHANGE OF STATION TRAVEL				
ACCESSION TRAVEL	5,912	5,912	5,912	5,912
OPERATIONAL TRAVEL	1,119	1,119	1,119	1,119
ROTATIONAL TRAVEL	355	355	355	355
SEPARATION TRAVEL	4,848	4,848	4,848	4,848
TOTAL, BA-5	12,234	12,234	12,234	12,234
BA-6: OTHER MILITARY PERSONNEL COSTS				
DEATH GRATUITIES	300	300	300	300
UNEMPLOYMENT BENEFITS	6,066	6,066	6,066	6,066
RESERVE INCOME REPLACEMENT PROGRAM	9	9	9	9
SGLI EXTRA HAZARD PAYMENTS	3,236	3,236	3,236	3,236
TOTAL, BA-6	9,611	9,611	9,611	9,611
TOTAL, MILITARY PERSONNEL, NAVY	385,461	385,461	385,461	385,461

MILITARY PERSONNEL, MARINE CORPS

BA-1: PAY AND ALLOWANCES OF OFFICERS				
BASIC PAY	27,939	27,939	27,939	27,939
RETIRED PAY ACCRUAL	6,901	6,901	6,901	6,901
BASIC ALLOWANCE FOR HOUSING	9,815	9,815	9,815	9,815
BASIC ALLOWANCE FOR SUBSISTENCE	927	927	927	927
INCENTIVE PAYS	253	253	253	253
SPECIAL PAYS	1,498	1,498	1,498	1,498
ALLOWANCES	1,955	1,955	1,955	1,955

M-1	Budget Request	House	Senate	Conference
SEPARATION PAY	1,165	1,165	1,165	1,165
SOCIAL SECURITY TAX	2,137	2,137	2,137	2,137
TOTAL, BA-1	52,590	52,590	52,590	52,590
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
BASIC PAY	21,663	21,663	21,663	21,663
RETIRED PAY ACCRUAL	5,351	5,351	5,351	5,351
BASIC ALLOWANCE FOR HOUSING	12,633	12,633	12,633	12,633
INCENTIVE PAYS	28	28	28	28
SPECIAL PAYS	6,442	6,442	6,442	6,442
ALLOWANCES	5,321	5,321	5,321	5,321
SEPARATION PAY	467	467	467	467
SOCIAL SECURITY TAX	1,657	1,657	1,657	1,657
TOTAL, BA-2	53,562	53,562	53,562	53,562
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL				
BASIC ALLOWANCE FOR SUBSISTENCE	2,427	2,427	2,427	2,427
TOTAL, BA-4	2,427	2,427	2,427	2,427
BA-6: OTHER MILITARY PERSONNEL COSTS				
INTEREST ON UNIFORMED SERVICES SAVINGS	238	238	238	238
SGLI EXTRA HAZARD PAYMENTS	415	415	415	415
TOTAL, BA-6	653	653	653	653
TOTAL, MILITARY PERSONNEL, MARINE CORPS	109,232	109,232	109,232	109,232

MILITARY PERSONNEL, AIR FORCE

BA-1: PAY AND ALLOWANCES OF OFFICERS				
BASIC PAY	109,903	109,903	109,903	109,903
RETIRED PAY ACCRUAL	27,146	27,146	27,146	27,146
BASIC ALLOWANCE FOR HOUSING	34,021	34,021	34,021	34,021
BASIC ALLOWANCE FOR SUBSISTENCE	3,741	3,741	3,741	3,741
SPECIAL PAYS	8,797	8,797	8,797	8,797
ALLOWANCES	5,917	5,917	5,917	5,917
SOCIAL SECURITY TAX	8,408	8,408	8,408	8,408
TOTAL, BA-1	197,933	197,933	197,933	197,933
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL				
BASIC PAY	307,674	307,674	307,674	307,674
RETIRED PAY ACCRUAL	75,995	75,995	75,995	75,995
BASIC ALLOWANCE FOR HOUSING	129,809	129,809	129,809	129,809
SPECIAL PAYS	37,166	37,166	37,166	37,166
ALLOWANCES	24,955	24,955	24,955	24,955
SOCIAL SECURITY TAX	23,537	23,537	23,537	23,537
TOTAL, BA-2	599,136	599,136	599,136	599,136

M-1	Budget Request	House	Senate	Conference
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL				
BASIC ALLOWANCE FOR SUBSISTENCE	32,575	32,575	32,575	32,575
SUBSISTENCE-IN-KIND	118,489	118,489	118,489	118,489
TOTAL, BA-4	151,064	151,064	151,064	151,064
BA-6: OTHER MILITARY PERSONNEL COSTS				
DEATH GRATUITIES	1,000	1,000	1,000	1,000
UNEMPLOYMENT BENEFITS	8,946	8,946	8,946	8,946
SGLI EXTRA HAZARD PAYMENTS	6,429	6,429	6,429	6,429
TOTAL, BA-6	16,375	16,375	16,375	16,375
TOTAL, MILITARY PERSONNEL, AIR FORCE	964,508	964,508	964,508	964,508
RESERVE PERSONNEL, ARMY				
BA-1: UNIT AND INDIVIDUAL TRAINING				
SPECIAL TRAINING	37,007	37,007	37,007	37,007
TOTAL, BA-1	37,007	37,007	37,007	37,007
TOTAL, RESERVE PERSONNEL, ARMY	37,007	37,007	37,007	37,007
RESERVE PERSONNEL, NAVY				
BA-1: UNIT AND INDIVIDUAL TRAINING				
SPECIAL TRAINING	11,100	11,100	11,100	11,100
TOTAL, BA-1	11,100	11,100	11,100	11,100
TOTAL, RESERVE PERSONNEL, NAVY	11,100	11,100	11,100	11,100
RESERVE PERSONNEL, MARINE CORPS				
BA-1: UNIT AND INDIVIDUAL TRAINING				
SPECIAL TRAINING	2,336	2,336	2,336	2,336
ADMINISTRATION AND SUPPORT	44	44	44	44
TOTAL, BA-1	2,380	2,380	2,380	2,380
TOTAL, RESERVE PERSONNEL, MARINE CORPS	2,380	2,380	2,380	2,380
RESERVE PERSONNEL, AIR FORCE				
BA-1: UNIT AND INDIVIDUAL TRAINING				
SPECIAL TRAINING	21,076	21,076	21,076	21,076
TOTAL, BA-1	21,076	21,076	21,076	21,076
TOTAL, RESERVE PERSONNEL, AIR FORCE	21,076	21,076	21,076	21,076

M-1	Budget Request	House	Senate	Conference
NATIONAL GUARD PERSONNEL, ARMY				
BA-1: UNIT AND INDIVIDUAL TRAINING				
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	47,114	47,114	47,114	47,114
SCHOOL TRAINING	2,939	2,939	2,939	2,939
SPECIAL TRAINING	135,655	135,655	135,655	135,655
ADMINISTRATION AND SUPPORT	9,575	9,575	9,575	9,575
TOTAL, BA-1	195,283	195,283	195,283	195,283
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	195,283	195,283	195,283	195,283
NATIONAL GUARD PERSONNEL, AIR FORCE				
BA-1: UNIT AND INDIVIDUAL TRAINING				
SPECIAL TRAINING	5,460	5,460	5,460	5,460
TOTAL, BA-1	5,460	5,460	5,460	5,460
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	5,460	5,460	5,460	5,460
TOTAL, MILITARY PERSONNEL	4,660,661	4,660,661	4,660,661	4,660,661

OPERATION AND MAINTENANCE

The agreement provides \$49,478,483,000 for Operation and Maintenance, as follows:

~~(INSERT O&M OCO TABLE)~~

insert 120# - I

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Budget Request	House	Senate	Conference
OPERATION AND MAINTENANCE, ARMY				
111 MANEUVER UNITS	1,179,339	1,179,339	1,479,339	1,329,339
Transfer from title II			300,000	150,000
113 ECHELONS ABOVE BRIGADE	25,983	25,983	25,983	25,983
114 THEATER LEVEL ASSETS	2,189,916	2,189,916	2,189,916	2,189,916
115 LAND FORCES OPERATIONS SUPPORT	188,609	188,609	188,609	188,609
116 AVIATION ASSETS	120,787	120,787	120,787	120,787
121 FORCE READINESS OPERATIONS SUPPORT	3,867,286	3,867,286	4,230,286	4,130,286
Unjustified growth			-37,000	-37,000
Transfer from title II			400,000	300,000
122 LAND FORCES SYSTEMS READINESS	550,068	550,068	475,068	475,068
Unjustified growth			-75,000	-75,000
123 LAND FORCES DEPOT MAINTENANCE	195,873	195,873	495,873	345,873
Transfer from title II			300,000	150,000
131 BASE OPERATIONS SUPPORT	109,560	109,560	109,560	109,560
132 FACILITIES, SUSTAINMENT, RESTORATION AND MODERNIZATION	60,807	60,807	60,807	60,807
135 ADDITIONAL ACTIVITIES	5,992,222	5,992,222	5,927,222	5,927,222
Unjustified growth			-65,000	-65,000
136 COMMANDERS' EMERGENCY RESPONSE PROGRAM	10,000	10,000	5,000	10,000
Unjustified growth			-5,000	
137 RESET	1,036,454	1,036,454	1,036,454	1,036,454
141 U.S. AFRICA COMMAND	248,796	248,796	248,796	248,796
142 U.S. EUROPEAN COMMAND	98,127	98,127	98,127	98,127
143 U.S. SOUTHERN COMMAND	2,550	2,550	2,550	2,550
212 ARMY PREPOSITIONED STOCKS	158,753	158,753	158,753	158,753
421 SERVICEWIDE TRANSPORTATION	712,230	712,230	712,230	712,230
422 CENTRAL SUPPLY ACTIVITIES	44,168	44,168	44,168	44,168

1204

O-1	Budget Request	House	Senate	Conference
423 LOGISTIC SUPPORT ACTIVITIES	5,300	5,300	5,300	5,300
424 AMMUNITION MANAGEMENT	38,597	38,597	38,597	38,597
434 OTHER PERSONNEL SUPPORT	109,019	109,019	109,019	109,019
437 REAL ESTATE MANAGEMENT	191,786	191,786	191,786	191,786
999 CLASSIFIED PROGRAMS	1,074,270	1,074,270	1,074,270	1,074,270
FISCAL YEAR 2018 DECREASE NOT PROPERLY ACCOUNTED		-85,000		-85,000
TOTAL, OPERATION AND MAINTENANCE, ARMY	18,210,500	18,125,500	19,028,500	18,548,500

OPERATION AND MAINTENANCE, NAVY

1A1A MISSION AND OTHER FLIGHT OPERATIONS	435,507	435,507	935,507	735,507
Transfer from title II			500,000	300,000
1A3A AVIATION TECHNICAL DATA & ENGINEERING	800	800	800	800
1A4A AIR OPERATIONS AND SAFETY SUPPORT	9,394	9,394	9,394	9,394
1A4N AIR SYSTEMS SUPPORT	193,384	193,384	193,384	193,384
1A5A AIRCRAFT DEPOT MAINTENANCE	173,053	173,053	173,053	173,053
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	3,524	3,524	3,524	3,524
1A9A AVIATION LOGISTICS	60,219	60,219	60,219	60,219
1B1B MISSION AND OTHER SHIP OPERATIONS	942,960	942,960	1,422,960	1,222,960
Unjustified growth			-20,000	-20,000
Transfer from title II			500,000	300,000
1B2B SHIP OPERATIONS SUPPORT & TRAINING	20,236	20,236	20,236	20,236
1B4B SHIP DEPOT MAINTENANCE	1,022,647	1,022,647	1,022,647	1,022,647
1C1C COMBAT COMMUNICATIONS	59,553	59,553	59,553	59,553
1C4C WARFARE TACTICS	16,651	16,651	16,651	16,651
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	31,118	31,118	31,118	31,118
1C6C COMBAT SUPPORT FORCES	635,560	635,560	635,560	635,560
1C7C EQUIPMENT MAINTENANCE	4,334	4,334	4,334	4,334
1CCM COMBATANT COMMANDER DIRECT MISSION SUPPORT	24,800	24,800	24,800	24,800
1CCY CYBERSPACE ACTIVITIES	355	355	355	355

120B

O-1	Budget Request	House	Senate	Conference
1D4D WEAPONS MAINTENANCE	493,033	493,033	493,033	493,033
1D7D OTHER WEAPONS SYSTEMS SUPPORT	12,780	12,780	12,780	12,780
BSM1 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	67,321	67,321	67,321	67,321
BSS1 BASE OPERATING SUPPORT	211,394	211,394	211,394	211,394
2C1H EXPEDITIONARY HEALTH SERVICE SYSTEM	12,902	12,902	12,902	12,902
2C3H COAST GUARD SUPPORT Coast Guard funded in Homeland Security bill	165,000	165,000	0 -165,000	0 -165,000
3B1K SPECIALIZED SKILL TRAINING	51,138	51,138	51,138	51,138
4A1M ADMINISTRATION	4,145	4,145	4,145	4,145
4A4M MILITARY MANPOWER AND PERSONNEL	7,503	7,503	7,503	7,503
4B1N SERVICEWIDE TRANSPORTATION	69,297	69,297	69,297	69,297
4B3N ACQUISITION AND PROGRAM MANAGEMENT	10,912	10,912	10,912	10,912
4C1P INVESTIGATIONS	1,559	1,559	1,559	1,559
999 CLASSIFIED PROGRAMS	16,076	16,076	16,076	16,076
TOTAL, OPERATION AND MAINTENANCE, NAVY	4,757,155	4,757,155	5,572,155	5,172,155
OPERATION AND MAINTENANCE, MARINE CORPS				
1A1A OPERATIONAL FORCES Transfer from title II	734,505	734,505	934,505 200,000	834,505 100,000
1A2A FIELD LOGISTICS	212,691	212,691	212,691	212,691
1A3A DEPOT MAINTENANCE	53,040	53,040	53,040	53,040
BSS1 BASE OPERATING SUPPORT Transfer from title II	23,047	23,047	176,947 153,900	94,142 71,095
3B4D TRAINING SUPPORT	30,459	30,459	30,459	30,459
4A3G SERVICEWIDE TRANSPORTATION	61,400	61,400	61,400	61,400
4A4G ADMINISTRATION	2,108	2,108	2,108	2,108
999 OTHER PROGRAMS	4,650	4,650	4,650	4,650
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	1,121,900	1,121,900	1,475,800	1,292,995

120C

O-1	Budget Request	House	Senate	Conference
OPERATION AND MAINTENANCE, AIR FORCE				
011A PRIMARY COMBAT FORCES	166,274	166,274	166,274	166,274
011C COMBAT ENHANCEMENT FORCES	1,492,580	1,492,580	1,492,580	1,492,580
011D AIR OPERATIONS TRAINING	110,237	110,237	110,237	110,237
011M DEPOT PURCHASE EQUIPMENT MAINTENANCE	209,996	209,996	709,996	509,996
Transfer from title II			500,000	300,000
011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	92,412	92,412	92,412	92,412
011W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM	1,289,693	1,289,693	1,289,693	1,289,693
011Y FLYING HOUR PROGRAM	2,355,264	2,355,264	2,855,264	2,655,264
Transfer from title II			500,000	300,000
011Z BASE SUPPORT	1,141,718	1,141,718	1,111,718	1,111,718
Unjustified growth			-30,000	-30,000
012A GLOBAL C3I AND EARLY WARNING	13,537	13,537	13,537	13,537
012C OTHER COMBAT OPS SPT PROGRAMS	224,713	224,713	224,713	224,713
012D CYBERSPACE ACTIVITIES	17,353	17,353	17,353	17,353
012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	36,098	36,098	36,098	36,098
013A LAUNCH FACILITIES	385	385	385	385
013C SPACE CONTROL SYSTEMS	38,966	38,966	38,966	38,966
015C MISSION OPERATIONS - USNORTHCOM	725	725	725	725
015D MISSION OPERATIONS - USSTRATCOM	2,056	2,056	2,056	2,056
015E MISSION OPERATIONS - USCYBERCOM	35,189	35,189	35,189	35,189
015F MISSION OPERATIONS - USCENTCOM	162,691	162,691	208,191	208,191
Air Force requested transfer of CENTCOM OSC-I costs from SAG 42G			45,500	45,500
015G MISSION OPERATIONS - USSOCOM	19,000	19,000	19,000	19,000
021A AIRLIFT OPERATIONS	1,287,659	1,287,659	1,087,659	1,287,659
Unjustified growth			-200,000	
021D MOBILIZATION PREPAREDNESS	107,064	107,064	107,064	107,064
031A OFFICER ACQUISITION	300	300	300	300

(1205)

O-1	Budget Request	House	Senate	Conference
031B RECRUIT TRAINING	340	340	340	340
032A SPECIALIZED SKILL TRAINING	25,327	25,327	25,327	25,327
032B FLIGHT TRAINING	844	844	844	844
032C PROFESSIONAL DEVELOPMENT EDUCATION	1,199	1,199	1,199	1,199
032D TRAINING SUPPORT	1,320	1,320	1,320	1,320
041A LOGISTICS OPERATIONS	154,485	154,485	154,485	154,485
041B TECHNICAL SUPPORT ACTIVITIES	13,608	13,608	13,608	13,608
042A ADMINISTRATION	4,814	4,814	4,814	4,814
042B SERVICEWIDE COMMUNICATIONS	131,123	131,123	131,123	131,123
042G OTHER SERVICEWIDE ACTIVITIES	97,471	97,471	51,971	51,971
Air Force requested transfer of CENTCOM OSC-I costs to SAG 15F			-45,500	-45,500
043A SECURITY PROGRAMS	51,108	51,108	51,108	51,108
044A INTERNATIONAL SUPPORT	240	240	240	240
FISCAL YEAR 2018 DECREASE NOT PROPERLY ACCOUNTED		-27,115		-27,115
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	9,285,789	9,258,674	10,055,789	9,828,674
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
1PL1 JOINT CHIEFS OF STAFF	28,671	28,671	28,671	28,671
1PL2 SPECIAL OPERATIONS COMMAND	3,733,161	3,621,097	3,718,508	3,678,444
MRAP reset maintenance		-17,064		-17,064
Other operations - Section 1202 authority		-10,000		-3,000
Classified adjustment		-85,000		-20,000
Travel			-9,653	-9,653
CMNS			-5,000	-5,000
4GT6 DEFENSE CONTRACT AUDIT AGENCY	1,781	1,781	1,781	1,781
4GT0 DEFENSE CONTRACT MANAGEMENT AGENCY	21,723	21,723	21,723	21,723
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	111,702	111,702	111,702	111,702
4GTA DEFENSE LEGAL SERVICES	127,023	127,023	127,023	127,023
ES18 DEFENSE MEDIA ACTIVITY	14,377	14,377	14,377	14,377
4GTJ DEPARTMENT OF DEFENSE EDUCATION AGENCY	31,620	31,620	31,620	31,620

(120F)

O-1	Budget Request	House	Senate	Conference
4GTD DEFENSE SECURITY COOPERATION AGENCY	2,208,442	1,965,000	2,008,442	1,828,442
Coalition Support Funds		900,000		
Lift and Sustain		150,000		
Lift and Sustain unjustified growth			-50,000	-30,000
MoDA in Afghanistan		15,000		
Building Partnership Capacity		993,442		
CENTCOM allotment		<u>362,000</u>		
The Levant allotment		309,000		
Arabian Peninsula allotment		22,000		
Central and South Asia allotment		31,000		
AFRICOM allotment		<u>221,442</u>		
North and West Africa and the Sahel allotment		57,442		
Lake Chad Basin allotment		81,000		
Horn of Africa and East Africa Maritime allotment		83,000		
EUCOM allotment		<u>280,000</u>		
Baltics and Eastern Europe allotment		280,000		
INDOPACOM allotment		<u>130,000</u>		
Southeast Asia		80,000		
Southeast Asia Maritime Security Initiative - transfer from title II		50,000		
Security cooperation program reduction		-93,442	-150,000	-150,000
Ukraine	<u>200,000</u>	0		0
Transfer to Section 9013		-200,000		-200,000
4GTF DEFENSE THREAT REDUCTION AGENCY	302,250	302,250	321,900	302,250
JIDO assist situational understanding			19,650	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	16,579	16,579	16,579	16,579
4GTQ WASHINGTON HEADQUARTERS SERVICE	7,766	6,466	7,766	6,466
DIU program decrease		-1,000		-1,000
Defense Digital Service program decrease		-300		-300
9999 OTHER PROGRAMS	1,944,813	1,935,613	1,944,813	1,936,913
Classified adjustment		-9,200		-7,900
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	8,549,908	8,183,902	8,354,905	8,105,991
OPERATION AND MAINTENANCE, ARMY RESERVE				
113 ECHELONS ABOVE BRIGADE	20,700	20,700	20,700	20,700
121 FORCES READINESS OPERATIONS SUPPORT	700	700	700	700
131 BASE OPERATIONS SUPPORT	20,487	20,487	20,487	20,487
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	41,887	41,887	41,887	41,887

O-1	Budget Request	House	Senate	Conference
OPERATION AND MAINTENANCE, NAVY RESERVE				
1A3A INTERMEDIATE MAINTENANCE	500	500	500	500
1A5A AIRCRAFT DEPOT MAINTENANCE	11,400	11,400	11,400	11,400
1C6C COMBAT SUPPORT FORCES	13,737	13,737	13,737	13,737
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	25,637	25,637	25,637	25,637
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE				
1A1A OPERATING FORCES	2,550	2,550	2,550	2,550
BSS1 BASE OPERATING SUPPORT	795	795	795	795
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	3,345	3,345	3,345	3,345
OPERATION AND MAINTENANCE, AIR FORCE RESERVE				
011M DEPOT MAINTENANCE	51,000	51,000	51,000	51,000
011Z BASE OPERATING SUPPORT	9,500	9,500	9,500	9,500
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	60,500	60,500	60,500	60,500
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD				
111 MANEUVER UNITS	42,519	42,519	42,519	42,519
112 MODULAR SUPPORT BRIGADES	778	778	778	778
113 ECHELONS ABOVE BRIGADE	12,093	12,093	12,093	12,093
114 THEATER LEVEL ASSETS	708	708	708	708
116 AVIATION ASSETS	28,135	28,135	28,135	28,135
121 FORCE READINESS OPERATIONS SUPPORT	5,908	5,908	5,908	5,908
131 BASE OPERATIONS SUPPORT	18,877	18,877	18,877	18,877
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	956	956	956	956
432 SERVICEWIDE COMMUNICATIONS	755	755	755	755
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	110,729	110,729	110,729	110,729

(1209)

O-1	Budget Request	House	Senate	Conference
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD				
011G MISSION SUPPORT OPERATIONS	3,560	3,560	3,560	3,560
011Z BASE SUPPORT	12,310	12,310	12,310	12,310
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	15,870	15,870	15,870	15,870
AFGHANISTAN SECURITY FORCES FUND				
Afghan National Army	1,929,027	1,929,027	1,687,014	1,929,027
Sustainment	1,554,277	1,554,277	1,397,456	1,554,277
Insufficient budget justification			-156,821	
Infrastructure	137,732	137,732	82,540	137,732
Insufficient budget justification			-55,192	
Equipment and Transportation	71,922	71,922	61,922	71,922
Insufficient budget justification			-10,000	
Training and Operations	165,096	165,096	145,096	165,096
Insufficient budget justification			-20,000	
Afghan National Police	766,264	766,264	612,859	766,264
Sustainment	537,554	537,554	497,554	537,554
Insufficient budget justification			-40,000	
Infrastructure	42,984	42,984	25,000	42,984
Insufficient budget justification			-17,984	
Equipment and Transportation	14,554	14,554	14,554	14,554
Training and Operations	171,172	171,172	75,751	171,172
Insufficient budget justification			-95,421	
Afghan Air Force	1,802,130	1,802,130	1,709,913	1,802,130
Sustainment	932,279	932,279	892,452	932,279
Insufficient budget justification			-39,827	
Infrastructure	30,350	30,350	30,350	30,350
Equipment and Transportation	572,310	572,310	537,310	572,310
Insufficient budget justification			-35,000	
Training and Operations	267,191	267,191	249,801	267,191
Insufficient budget justification			-17,390	
Afghan Special Security Forces	702,029	702,029	657,029	702,029
Sustainment	353,734	353,734	353,734	353,734
Infrastructure	43,132	43,132	43,132	43,132
Equipment and Transportation	151,790	151,790	136,790	151,790
Insufficient budget justification			-15,000	
Training and Operations	153,373	153,373	123,373	153,373
Insufficient budget justification			-30,000	
Undistributed reduction				-279,450
TOTAL, AFGHANISTAN SECURITY FORCES FUND	5,199,450	5,199,450	4,666,815	4,920,000

(204)

O-1	Budget Request	House	Senate	Conference
COUNTER-ISIS TRAIN AND EQUIP FUND				
Counter-ISIS	1,400,000	1,400,000	994,000	1,352,200
Transfer from Iraq Train and Equip Fund	<u>850,000</u>	<u>850,000</u>		<u>850,000</u>
Building Partnership Capacity	420,000	420,000		
Maintenance and Sustainment of Equipment and Programs	98,000	98,000		
Site Repair, Renovation, Maintenance and Sustainment	42,000	42,000		
Operational Sustainment	290,000	290,000		
Miscellaneous items insufficient budget justification			-84,000	
Transfer from Syria Train and Equip Fund	<u>300,000</u>	<u>300,000</u>		<u>252,200</u>
Weapons, Ammunition, Vehicles and Other Equipment	162,500	162,500		
Basic Life Support	8,000	8,000		
Transportation and Staging	28,000	28,000		
Operational Sustainment	101,500	101,500		
Non-NATO standard weapons insufficient budget justification			-72,000	-47,800
Border Security CTEF Requirement	<u>250,000</u>	<u>250,000</u>		<u>250,000</u>
Reduce duplication			-250,000	
TOTAL, COUNTER-ISIS TRAIN AND EQUIP FUND	1,400,000	1,400,000	994,000	1,352,200
TOTAL, OPERATION AND MAINTENANCE	48,782,670	48,304,549	50,405,932	49,478,483

(120I)

KURDISH PESHMERGA

The Peshmerga forces of the Kurdistan Region of Iraq have made, and continue to make, significant contributions to the United States-led campaign to degrade, dismantle, and ultimately defeat the Islamic State of Iraq and Syria (ISIS) in Iraq. A lasting defeat of ISIS is critical to maintaining a stable and tolerant Iraq in which all faiths, sects, and ethnicities are afforded equal protection and full integration into the government and society of Iraq.

In support of counter-ISIS operations and in conjunction with the central government of Iraq, the United States should provide the Ministry of Peshmerga forces of the Kurdistan Region of Iraq \$290,000,000 in operational sustainment, so that the Peshmerga forces can more effectively partner with the Iraqi Security Forces, the United States, and other international coalition members to consolidate gains, hold territory, and protect infrastructure from ISIS and its affiliates in an effort to deal a lasting defeat to ISIS and prevent its reemergence in Iraq.

AFGHANISTAN SECURITY FORCES FUND BUDGET SUBMISSION REQUIREMENTS

The conferees appreciate the efforts of the Department of Defense to comply with prior year direction to provide detailed execution information concurrent with the budget request and Financial Activity Plan (FAP) submissions for the Afghanistan Security Forces Fund (ASFF) appropriation. However, the Department remains unable to provide an accurate accounting of current and prior year spending at the budget justification request line level, which challenges effective congressional budget analysis and oversight. The conferees are also concerned that the budget flexibility allowed with the

ASFF appropriation has led to unclear funding requirements and a lack of budget discipline and risks wasteful spending.

Therefore, the conferees continue to direct that the Secretary of Defense shall provide budget justification materials that include the budget request amount, the prior year appropriated amount, and the actual obligation amount by line item for the prior two years. In addition, concurrent with the submission of each FAP, the Secretary of Defense shall provide the congressional defense committees with line item detail of planned funding movements within each ASFF sub-activity group using line item titles from the appropriate year's budget justification submission. Any line item that did not appear in the budget justification submission shall be delineated as a new line item in the line item detail accompanying the FAP.

The conferees agree to forgo the more stringent reprogramming requirements outlined in Senate Report 115-290 in order to provide the Department more time to improve the ASFF budget submission. However, the House and Senate Appropriations Committees intend to revisit this issue during the fiscal year 2020 budget appropriation process if budget justification material continues to be deficient.

PROCUREMENT

The agreement provides \$12,627,028,000 for Procurement, as follows:

~~(INSERT PROCUREMENT OCO TABLE)~~

Insert 123A-K

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Budget Request	House	Senate	Conference	
AIRCRAFT PROCUREMENT, ARMY					
3	MQ-1 UAV	60,000	60,000	60,000	60,000
11	UH-60 BLACKHAWK M MODEL	21,246	21,246	21,246	21,246
14	CH-47 HELICOPTER	25,000	20,000	25,000	20,000
	SLEP unit cost discrepancy		-5,000		-5,000
17	MQ-1 PAYLOAD	11,400	600	11,400	0
	CSP previously funded		-10,800		-11,400
19	GRAY EAGLE MOD	32,000	32,000	32,000	32,000
20	MULTI SENSOR ABN RECON	51,000	51,000	51,000	51,000
32	RQ-7 UAV MODS	50,868	50,868	50,868	50,868
33	UAS MODS	3,402	3,402	3,402	3,402
36	CMWS	84,387	84,387	84,387	84,387
37	CIRCM	24,060	24,060	24,060	24,060
TOTAL, AIRCRAFT PROCUREMENT, ARMY		363,363	347,563	363,363	346,963
MISSILE PROCUREMENT, ARMY					
2	MSE MISSILE	260,000	260,000	260,000	260,000
5	HELLFIRE SYS SUMMARY	255,040	255,040	193,674	193,674
	Munitions funded in PL 115-141			-50,000	-50,000
	Reimbursable to direct conversions unaccounted			-1,366	-1,366
	Forward financing support costs			-10,000	-10,000
8	JAVELIN	31,120	31,120	31,120	31,120
11	GUIDED MLRS ROCKET	624,500	600,419	624,500	621,419
	Unit cost adjustment		-21,000		
	Production capacity - previously funded		-3,081		-3,081
13	HIMARS	171,138	171,138	171,138	171,138
14	LMAMS	112,973	104,973	112,973	104,973
	JUON requirement previously funded		-8,000		-8,000
16	ATACMS MODS	225,580	225,580	225,580	225,580

(123A)

P-1	Budget Request	House	Senate	Conference
21 MLRS MODS	122,000	122,000	122,000	122,000
TOTAL, MISSILE PROCUREMENT, ARMY	1,802,351	1,770,270	1,740,985	1,729,904

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

1 BRADLEY PROGRAM	205,000	205,000	205,000	205,000
2 ARMORED MULTI PURPOSE VEHICLE (AMPV) Unit cost adjustment	230,359	225,284 -5,075	230,359	225,284 -5,075
6 BRADLEY PROGRAM MOD	50,000	50,000	50,000	50,000
8 PALADIN INTEGRATED MANAGEMENT (PIM)	67,000	67,000	67,000	67,000
9 IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	42,354	42,354	42,354	42,354
14 M1 ABRAMS TANK MOD	34,000	34,000	34,000	34,000
15 ABRAMS TANK UPGRADE	455,000	455,000	455,000	455,000
18 M240 MEDIUM MACHINE GUN	126	126	126	126
22 MORTAR SYSTEMS	11,842	11,842	11,842	11,842
25 CARBINE	1,800	1,800	1,800	1,800
27 CROWS	3,378	3,378	3,378	3,378
32 M2 50 CAL MACHINE GUN MODS	4,920	4,920	4,920	4,920
34 M240 MEDIUM MACHINE GUN MODS	7	7	7	7
39 ITEMS LESS THAN \$5M	1,397	1,397	1,397	1,397
TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	1,107,183	1,102,108	1,107,183	1,102,108

PROCUREMENT OF AMMUNITION, ARMY

1 CTG, 5.56MM, ALL TYPES	3,392	3,392	3,392	3,392
2 CTG, 7.62MM, ALL TYPES	40	40	40	40
3 CTG, HANDGUN, ALL TYPES	17	17	17	17
4 CTG, .50 CAL, ALL TYPES	189	189	189	189
5 CTG, 20MM, ALL TYPES	1,605	1,605	1,605	1,605
7 CTG, 30MM, ALL TYPES	25,000	25,000	25,000	25,000
9 60MM MORTAR, ALL TYPES	218	218	218	218

(1238)

P-1	Budget Request	House	Senate	Conference
10 81MM MORTAR, ALL TYPES	484	484	484	484
14 ARTILLERY PROJECTILE, 155MM, ALL TYPES	79,400	79,400	79,400	79,400
15 PROJ 15MM EXTENDED RANGE M982	72,985	72,985	72,985	72,985
ARTILLERY PROPELLANTS, FUZES AND PRIMERS, 16 ALL TYPES	63,900	63,900	63,900	63,900
18 SHOULDER LAUNCHED MUNITIONS, ALL TYPES Program delays	22,242	22,242	11,792 -10,450	11,792 -10,450
19 ROCKET, HYDRA 70, ALL TYPES	39,974	39,974	39,974	39,974
21 DEMOLITION MUNITIONS, ALL TYPES	5	5	5	5
22 GRENADES, ALL TYPES	8	8	8	8
27 ITEMS LESS THAN \$5M	66	66	66	66
TOTAL, PROCUREMENT OF AMMUNITION, ARMY	309,525	309,525	299,075	299,075
OTHER PROCUREMENT, ARMY				
2 SEMITRAILERS, FLATBED	8,000	8,000	8,000	8,000
3 AMBULANCE, 4 LITTER, 5/4 TON, 4X4	20,770	20,770	20,770	20,770
10 FAMILY OF HEAVY TACTICAL VEHICLES (FMTV) Army requested transfer to line 12	115,400	115,400	39,400 -76,000	39,400 -76,000
12 HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV Army requested transfer from line 10	6,682	6,682	82,682 76,000	82,682 76,000
13 TACTICAL WHEELED VEHICLE PROTECTION KITS	50,000	50,000	50,000	50,000
14 MODIFICATION OF IN SVC EQUIP Kit unit cost growth	186,377	172,130 -14,247	186,377	181,377 -5,000
TRANSPORTABLE TACTICAL COMMAND 28 COMMUNICATIONS	7,100	7,100	7,100	7,100
37 JOINT TACTICAL RADIO SYSTEM Unjustified request	1,560	0 -1,560	1,560	0 -1,560
42 TRACTOR RIDE	13,190	13,190	13,190	13,190
TACTICAL COMMUNICATIONS AND PROTECTIVE 45 SYSTEMS	9,549	9,549	9,549	9,549
47 COTS COMMUNICATIONS EQUIPMENT	22,000	22,000	22,000	22,000
50 CI AUTOMATION ARCHITECTURE	9,800	9,800	9,800	9,800

(1230)

P-1	Budget Request	House	Senate	Conference
55 COMSEC Unjustified request	3	3	0 -3	0 -3
59 BASE SUPPORT COMMUNICATIONS	690	690	690	690
60 INFORMATION SYSTEMS	8,750	8,750	8,750	8,750
63 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	60,337	60,337	60,337	60,337
68 DCGS-A	37,806	37,806	37,806	37,806
70 TROJAN	6,926	6,926	6,926	6,926
71 MOD OF IN SVC EQUIP (INTEL SPT)	2,011	2,011	2,011	2,011
75 BIOMETRIC TACTICAL COLLECTION DEVICES	5,370	5,370	5,370	5,370
80 CREW	42,651	42,651	42,651	42,651
81 FAMILY OF PERSISTENT SURVEILLANCE CAP	20,050	20,050	20,050	20,050
82 COUNTERINTELLIGENCE/SECURITY COUNTER MEASURES	12,974	12,974	12,974	12,974
85 NIGHT VISION DEVICES	463	463	463	463
86 LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	2,861	2,861	2,861	2,861
87 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	60	60	60	60
88 RADIATION MONITORING SYSTEMS Unjustified request	11	0 -11	0 -11	0 -11
90 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	251,062	251,062	251,062	251,062
91 FAMILY OF WEAPON SIGHTS	525	525	525	525
94 JOINT BATTLE COMMAND - PLATFORM Unjustified program growth	26,146	26,146	18,300 -7,846	18,300 -7,846
96 MOD OF IN SVC EQUIP (LLDR)	4,050	4,050	4,050	4,050
97 COMPUTER BALLISTICS - LHMBBC XM32	960	960	960	960
98 MORTAR FIRE CONTROL SYSTEMS	7,660	7,660	7,660	7,660
99 COUNTERFIRE RADARS Hardware unit cost growth	165,200	164,024 -1,176	165,200	164,024 -1,176
112 AUTOMATED DATA PROCESSING EQUIPMENT	28,475	28,475	28,475	28,475
121 PROTECTIVE SYSTEMS	27	27	27	27

123D

P-1	Budget Request	House	Senate	Conference
122 FAMILY OF NON-LETHAL EQUIPMENT Acoustic hailing device systems unit cost discrepancy	20,200	19,494 -706	20,200	19,494 -706
123 BASE DEFENSE SYSTEMS	39,200	39,200	39,200	39,200
124 CBRN DEFENSE	2,317	2,317	2,317	2,317
129 GROUND STANDOFF MINE DETECTION SYSTEM Unjustified program growth	16,000	16,000	14,335 -1,665	14,335 -1,665
130 AREA MINE DETECTION SYSTEM Unjustified request	1	0 -1	0 -1	0 -1
132 ROBOTIC COMBAT SUPPORT SYSTEM	4,850	4,850	4,850	4,850
136 REMOTE DEMOLITION SYSTEMS Unjustified request	1	0 -1	0 -1	0 -1
139 HEATERS AND ECUS	270	270	270	270
141 PERSONNEL RECOVERY SUPPORT SYSTEM	4,300	4,300	4,300	4,300
142 GROUND SOLDIER SYSTEM	1,725	1,725	1,725	1,725
144 FORCE PROVIDER	55,800	55,800	55,800	55,800
145 FIELD FEEDING EQUIPMENT	1,035	1,035	1,035	1,035
CARGO AERIAL DELIVERY & PERSONNEL				
146 PARACHUTE SYSTEM	1,980	1,980	1,980	1,980
151 COMBAT SUPPORT MEDICAL	17,527	17,527	17,527	17,527
153 ITEMS LESS THAN \$5M (MAINT)	268	268	268	268
159 HMEE	25,700	25,700	25,700	25,700
165 GENERATORS AND ASSOCIATED EQUIPMENT	569	569	569	569
174 INTEGRATED FAMILY OF TEST EQUIPMENT	9,495	9,495	9,495	9,495
176 M25 STABILIZED BINOCULAR Unjustified request	33	33	0 -33	0 -33
177 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	18,000	18,000	18,000	18,000
178 PHYSICAL SECURITY SYSTEMS	6,000	6,000	6,000	6,000
179 BASE LEVEL COMMON EQUIPMENT	2,080	2,080	2,080	2,080
180 MODIFICATION OF IN SVC EQUIPMENT (OPA-3)	19,200	19,200	19,200	19,200
TOTAL, OTHER PROCUREMENT, ARMY	1,382,047	1,364,345	1,372,487	1,364,045

123E

P-1		Budget Request	House	Senate	Conference
AIRCRAFT PROCUREMENT, NAVY					
9	V-22 Program increase - two operational loss replacement aircraft	0	152,000 152,000	0	152,000 152,000
27	STUASL0 UAV	35,065	35,065	35,065	35,065
32	SH-60 SERIES	4,858	4,858	4,858	4,858
34	EP-3 SERIES	5,380	5,380	5,380	5,380
44	SPECIAL PROJECT AIRCRAFT	2,165	2,165	2,165	2,165
49	COMMON ECM EQUIPMENT	9,820	9,820	9,820	9,820
51	COMMON DEFENSIVE WEAPON SYSTEM	3,206	3,206	3,206	3,206
61	QRC	2,410	2,410	2,410	2,410
63	RQ-21 SERIES	17,215	17,215	17,215	17,215
TOTAL, AIRCRAFT PROCUREMENT, NAVY		80,119	232,119	80,119	232,119
WEAPONS PROCUREMENT, NAVY					
4	AMRAAM	1,183	1,183	1,183	1,183
5	SIDEWINDER	381	381	381	381
12	HELLFIRE	1,530	1,530	1,530	1,530
15	AERIAL TARGETS	6,500	6,500	6,500	6,500
35	SMALL ARMS AND WEAPONS	1,540	1,540	1,540	1,540
38	GUN MOUNT MODS	3,000	3,000	3,000	3,000
TOTAL, WEAPONS PROCUREMENT, NAVY		14,134	14,134	14,134	14,134
PROCUREMENT OF AMMO, NAVY & MARINE CORPS					
1	GENERAL PURPOSE BOMBS Previously funded requirements	62,530	62,530	41,530 -21,000	48,530 -14,000
2	JDAM	93,019	93,019	93,019	93,019
3	AIRBORNE ROCKETS, ALL TYPES	2,163	2,163	2,163	2,163
4	MACHINE GUN AMMUNITION	5,000	5,000	5,000	5,000
6	CARTRIDGES AND CART ACTUATED DEVICES MK122 unit cost growth	5,334	4,805 -529	5,334	4,805 -529
7	AIR EXPENDABLE COUNTERMEASURES	36,580	36,580	36,580	36,580

(123F)

P-1	Budget Request	House	Senate	Conference
8 JATOS	747	747	747	747
11 OTHER SHIP GUN AMMUNITION	2,538	2,538	2,538	2,538
13 PYROTECHNIC AND DEMOLITION	1,807	1,807	1,807	1,807
15 AMMUNITION LESS THAN \$5 MILLION Prior year carryover	2,229	2,229	0 -2,229	0 -2,229
19 MORTARS	2,018	2,018	2,018	2,018
21 DIRECT SUPPORT MUNITIONS	632	632	632	632
22 INFANTRY WEAPONS AMMUNITION	779	779	779	779
26 COMBAT SUPPORT MUNITIONS	164	164	164	164
29 ARTILLERY MUNITIONS	31,001	31,001	31,001	31,001
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS	246,541	246,012	223,312	229,783
OTHER PROCUREMENT, NAVY				
21 UNDERWATER EOD PROGRAMS	9,200	9,200	9,200	9,200
28 STANDARD BOATS	19,060	19,060	19,060	19,060
43 FIXED SURVEILLANCE SYSTEM	56,950	56,950	56,950	56,950
77 SATELLITE COMMUNICATIONS SYSTEMS	3,200	3,200	3,200	3,200
82 CRYPTOLOGIC COMMUNICATIONS EQUIPMENT	2,000	2,000	2,000	2,000
88 SONOBUOYS - ALL TYPES AN/SSQ-53 unit cost growth	21,156	19,243 -1,913	21,156	21,156
104 EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT JCREW CUAS unit cost growth	33,580	30,580 -3,000	27,580 -6,000	27,580 -6,000
108 PASSENGER CARRYING VEHICLES	170	170	170	170
109 GENERAL PURPOSE VEHICLES	400	400	400	400
111 FIRE FIGHTING EQUIPMENT	770	770	770	770
112 TACTICAL VEHICLES	7,298	7,298	7,298	7,298
118 FIRST DESTINATION TRANSPORTATION	500	500	500	500
123 MEDICAL SUPPORT EQUIPMENT	6,500	6,500	6,500	6,500
128 ENVIRONMENTAL SUPPORT EQUIPMENT	2,200	2,200	2,200	2,200

(1239)

P-1	Budget Request	House	Senate	Conference
129 PHYSICAL SECURITY EQUIPMENT	19,389	19,389	19,389	19,389
999 CLASSIFIED PROGRAMS	4,800	4,800	4,800	4,800
TOTAL, OTHER PROCUREMENT, NAVY	187,173	182,260	181,173	181,173
PROCUREMENT, MARINE CORPS				
22 FIRE SUPPORT SYSTEM	5,583	5,583	5,583	5,583
37 MOTOR TRANSPORT MODS	44,440	44,440	44,440	44,440
45 EOD SYSTEMS	8,000	8,000	8,000	8,000
TOTAL, PROCUREMENT, MARINE CORPS	58,023	58,023	58,023	58,023
AIRCRAFT PROCUREMENT, AIR FORCE				
6 HC-130J Unit cost growth	100,000	100,000	89,000 -11,000	89,000 -11,000
17 MQ-9 Remove five aircraft for efficient production rate	339,740	265,700 -74,040	339,740	265,700 -74,040
18 RQ-20B PUMA	13,500	13,500	13,500	13,500
20 B-1B	4,000	4,000	4,000	4,000
21 B-52 Program increase - urgent operational need Program increase - B-52 infrared threat defense UON Program increase - B-52 mission data recorder	0	21,400 21,400	0	21,400 16,400 5,000
22 LAIRCM	149,778	149,778	149,778	149,778
23 A-10	10,350	10,350	10,350	10,350
45 U-2 MODS	7,900	7,900	7,900	7,900
54 COMPASS CALL MODS	36,400	36,400	36,400	36,400
59 E-8	13,000	13,000	13,000	13,000
63 H-60	40,560	40,560	40,560	40,560
65 HC/MC-130 MODS	87,900	87,900	87,900	87,900
66 OTHER AIRCRAFT	53,731	53,731	53,731	53,731
68 MQ-9 UAS PAYLOADS	16,000	16,000	16,000	16,000
70 INITIAL SPARES/REPAIR PARTS	91,500	91,500	91,500	91,500
71 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	32,529	32,529	32,529	32,529

(123H)

P-1	Budget Request	House	Senate	Conference
72 OTHER PRODUCTION CHARGES	22,000	22,000	22,000	22,000
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	1,018,888	966,248	1,007,888	955,248
MISSILE PROCUREMENT, AIR FORCE				
2 JASSM	61,600	61,600	61,600	61,600
5 AMRAAM	2,600	2,600	2,600	2,600
6 HELLFIRE	255,000	255,000	255,000	255,000
7 SMALL DIAMETER BOMB	140,724	140,724	140,724	140,724
11 AGM-65D MAVERICK	33,602	33,602	33,602	33,602
TOTAL, MISSILE PROCUREMENT, AIR FORCE	493,526	493,526	493,526	493,526
PROCUREMENT OF AMMUNITION, AIR FORCE				
2 CARTRIDGES	29,587	29,587	29,587	29,587
4 GENERAL PURPOSE BOMBS	551,862	551,862	551,862	551,862
6 JOINT DIRECT ATTACK MUNITION Previously funded requirement	738,451	738,451	688,451 -50,000	688,451 -50,000
15 FLARES	12,116	12,116	12,116	12,116
16 FUZES	81,000	81,000	81,000	81,000
17 SMALL ARMS	8,500	8,500	8,500	8,500
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	1,421,516	1,421,516	1,371,516	1,371,516
OTHER PROCUREMENT, AIR FORCE				
1 PASSENGER CARRYING VEHICLES	9,680	9,680	9,680	9,680
2 MEDIUM TACTICAL VEHICLES	9,680	9,680	9,680	9,680
4 CARGO AND UTILITY VEHICLES	19,680	19,680	19,680	19,680
5 JOINT LIGHT TACTICAL VEHICLE Transfer from line 6 JLTV unit cost adjustment	0	17,484 17,484	0	17,482 24,750 -7,268
6 SECURITY AND TACTICAL VEHICLES JLTV unit cost adjustment Transfer to line 5	24,880	128 -7,268 -17,484	24,880	130 -24,750
7 SPECIAL PURPOSE VEHICLES	34,680	34,680	34,680	34,680

1231

P-1	Budget Request	House	Senate	Conference
8 FIRE FIGHTING/CRASH RESCUE VEHICLES	9,736	9,736	9,736	9,736
9 MATERIALS HANDLING VEHICLES	24,680	24,680	24,680	24,680
10 RUNWAY SNOW REMOVAL & CLEANING EQUIP	9,680	9,680	9,680	9,680
11 BASE MAINTENANCE SUPPORT VEHICLES	9,680	9,680	9,680	9,680
15 INTELLIGENCE COMM EQUIPMENT	6,156	6,156	6,156	6,156
16 AIR TRAFFIC CONTROL & LANDING SYSTEMS D-RAPCON cost growth	56,884	24,044 -32,840	35,984 -20,900	35,984 -20,900
29 AIR FORCE PHYSICAL SECURITY SYSTEM	46,236	46,236	46,236	46,236
37 TBMC2 SYSTEM ABGD - insufficient justification	2,500	0 -2,500	2,500	0 -2,500
45 TACTICAL C-E EQUIPMENT	27,911	27,911	27,911	27,911
51 PERSONAL SAFETY AND RESCUE EQUIPMENT	13,600	13,600	13,600	13,600
53 BASE PROCURED EQUIPMENT	28,800	28,800	28,800	28,800
54 ENGINEERING AND EOD EQUIPMENT	53,500	53,500	53,500	53,500
55 MOBILITY EQUIPMENT	78,562	78,562	78,562	78,562
56 BASE MAINTENANCE AND SUPPORT EQUIPMENT	28,055	28,055	28,055	28,055
59 DCGS-AF	2,000	2,000	2,000	2,000
999 CLASSIFIED PROGRAMS Classified adjustment	3,229,364	3,211,364 -18,000	3,229,364	3,211,364 -18,000
TOTAL, OTHER PROCUREMENT, AIR FORCE	3,725,944	3,665,336	3,705,044	3,677,276
PROCUREMENT, DEFENSE-WIDE				
8 TELEPORT PROGRAM	3,800	3,800	3,800	3,800
17 DEFENSE INFORMATION SYSTEMS NETWORK	12,000	12,000	12,000	12,000
25 COUNTER IED & IMPROVISED THREAT	5,534	5,534	5,534	5,534
47 MANNED ISR	5,000	5,000	5,000	5,000
48 MC-12	5,000	5,000	5,000	5,000
49 MH-60 BLACKHAWK	27,600	27,600	27,600	27,600
51 UNMANNED ISR	17,000	17,000	17,000	17,000
52 NON-STANDARD AVIATION	13,000	13,000	13,000	13,000

1235

P-1	Budget Request	House	Senate	Conference
53 U-28	51,722	51,722	51,722	51,722
54 MH-47 CHINOOK	36,500	36,500	36,500	36,500
61 ORDNANCE ITEMS <\$5M Unit cost adjustments	100,850	100,850	85,850 -15,000	100,850
62 INTELLIGENCE SYSTEMS	16,500	16,500	16,500	16,500
64 OTHER ITEMS <\$5M	7,700	7,700	7,700	7,700
67 TACTICAL VEHICLES	59,891	59,891	59,891	59,891
68 WARRIOR SYSTEMS <\$5M	21,135	21,135	21,135	21,135
69 COMBAT MISSION REQUIREMENTS	10,000	10,000	10,000	10,000
71 OPERATIONAL ENHANCEMENTS INTELLIGENCE	10,805	10,805	10,805	10,805
73 OPERATIONAL ENHANCEMENTS	126,539	126,539	126,539	126,539
999 CLASSIFIED PROGRAMS	41,559	41,559	41,559	41,559
TOTAL, PROCUREMENT, DEFENSE-WIDE	572,135	572,135	557,135	572,135
TOTAL PROCUREMENT	12,782,468	12,745,120	12,574,963	12,627,028

(123K)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides \$1,193,394,000 for Research, Development, Test and Evaluation, as follows:

~~(INSERT RDTE OCO TABLE)~~

Insert 124A-C

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1	Budget Request	House	Senate	Conference	
RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY					
56	AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING	1,000	1,000	1,000	1,000
	SMOKE, OBSCURANT, AND TARGET DEFEATING				
58	SYSTEM - ADVANCE DEVELOPMENT	1,500	0	1,500	0
	CBRN unjustified request		-1,500		-1,500
61	SOLDIER SUPPORT AND SURVIVABILITY	3,000	3,000	3,000	3,000
76	M-SHORAD	23,000	0	23,000	0
	Transfer to title IV		-23,000		-23,000
88	TRACTOR CAGE	12,000	12,000	12,000	12,000
	AIR DEFENSE COMMAND, CONTROL AND				
100	INTELLIGENCE - ENGINEERING DEVELOPMENT	119,300	119,300	119,300	119,300
122	TRACTOR TIRE	66,760	66,760	66,760	66,760
128	COMMON INFRARED COUNTERMEASURES	2,670	2,670	2,670	2,670
136	AIRCRAFT SURVIVABILITY DEVELOPMENT	34,933	34,933	34,933	34,933
147	TROJAN - RH12	1,200	1,200	1,200	1,200
184	WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT	2,548	2,548	2,548	2,548
185	TRACTOR SMOKE	7,780	7,780	7,780	7,780
206	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT	2,000	2,000	2,000	2,000
209	INTEGRATED BASE DEFENSE	8,000	8,000	8,000	8,000
216	SECURITY AND INTELLIGENCE ACTIVITIES	23,199	23,199	23,199	23,199
226	AIRBORNE RECONNAISSANCE SYSTEMS	14,000	14,000	14,000	14,000
231	BIOMETRICS ENABLED INTELLIGENCE	2,214	2,214	2,214	2,214
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		325,104	300,604	325,104	300,604
RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY					
41	RETRACT LARCH	18,000	18,000	18,000	18,000
61	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	13,900	13,900	13,900	13,900
74	LAND ATTACK TECHNOLOGY	1,400	1,400	1,400	1,400

124A

R-1	Budget Request	House	Senate	Conference
149 SHIP SELF DEFENSE (DETECT & CONTROL)	1,100	1,100	1,100	1,100
236 MARINE CORPS COMMUNICATION SYSTEMS	16,130	16,130	16,130	16,130
999 CLASSIFIED PROGRAMS	117,282	117,282	117,282	117,282
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	167,812	167,812	167,812	167,812
RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE				
65 SPACE CONTROL TECHNOLOGY	1,100	1,100	1,100	1,100
70 SPACE RAPID CAPABILITIES OFFICE Insufficient justification	12,395	0 -12,395	12,395	12,395
173 B-52 SQUADRONS Program increase - urgent operational need Program increase - B-52 infrared threat defense UON Program increase - B-52 mission data recorder	0	34,000 34,000	0	34,000 24,000 10,000
186 MQ-9	4,500	4,500	4,500	4,500
187 JOINT COUNTER RCIED ELECTRONIC WARFARE	4,000	4,000	4,000	4,000
215 A-10 SQUADRONS	1,000	1,000	1,000	1,000
217 BACN	42,349	42,349	42,349	42,349
228 INTEL DATA APPLICATIONS	1,200	1,200	1,200	1,200
254 WEATHER SERVICE	3,000	3,000	3,000	3,000
268 U-2	22,100	22,100	22,100	22,100
272 DCGS	29,500	29,500	29,500	29,500
310 TENCAP	5,000	5,000	5,000	5,000
999 CLASSIFIED PROGRAMS Classified adjustment	188,127	154,127 -34,000	161,827 -26,300	161,790 -26,337
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	314,271	301,876	287,971	321,934
RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE				
24 COMBATING TERRORISM TECHNOLOGY SUPPORT Transfer funding to title IV RD,DW line 24 for anti-tunneling	25,000	25,000	0 -25,000	0 -25,000
26 COUNTER IMPROVISED THREAT SIMULATION	13,648	13,648	13,648	13,648

(124B)

R-1	Budget Request	House	Senate	Conference
COUNTER IMPROVISED THREAT DEMONSTRATION,				
94	PROTOTYPE DEVELOPMENT, AND TESTING	242,668	152,668	162,007
	Unjustified growth	-90,000		
	JIDO program adjustment		-84,161	-76,000
	Program increase - hyperspectral IED detection		3,500	3,500
250	OPERATIONAL ENHANCEMENTS	3,632	3,632	3,632
251	WARRIOR SYSTEMS	11,040	11,040	11,040
253	UNMANNED ISR	11,700	11,700	11,700
254	SOF TACTICAL VEHICLES	725	725	725
999	CLASSIFIED PROGRAMS	192,131	192,131	192,131
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE				
		500,544	410,544	394,883
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION				
		1,307,731	1,180,836	1,175,770

1240

REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$15,190,000 for Revolving and Management Funds, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
WORKING CAPITAL FUND, ARMY	6,600	6,600	6,600	6,600
WORKING CAPITAL FUND, DEFENSE-WIDE	8,590	8,590	8,590	8,590
TOTAL, DEFENSE WORKING CAPITAL FUNDS	15,190	15,190	15,190	15,190

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The agreement provides \$352,068,000 for the Defense Health Program, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Budget Request	House	Senate	Conference
IN-HOUSE CARE	72,627	72,627	72,627	72,627
PRIVATE SECTOR CARE	277,066	277,066	277,066	277,066
CONSOLIDATED HEALTH SUPPORT	2,375	2,375	2,375	2,375
TOTAL, OPERATION AND MAINTENANCE	352,068	352,068	352,068	352,068

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides \$153,100,000 for Drug Interdiction and Counter-drug Activities, Defense.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$24,692,000 for the Office of the Inspector General.

GENERAL PROVISIONS – THIS TITLE

The agreement for title IX incorporates general provisions which were not amended. Those general provisions that were addressed in the agreement are as follows:

(TRANSFER OF FUNDS)

The agreement retains a provision proposed by the Senate which provides for special transfer authority within title IX. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funds for military commanders in Afghanistan to respond to urgent, limited humanitarian relief. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides security assistance to the Government of Jordan. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of the Counter-Islamic State of Iraq and Syria Train and Equip Fund to procure or transfer man-portable air defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides assistance and sustainment to the military and national security forces of Ukraine. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House related to the replacement of funds for items provided to the Government of Ukraine. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of assistance and sustainment to the military and national security forces of Ukraine to procure or transfer man-portable air defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which is new and allows equipment purchased for, and not yet transferred to, entities within Syria, to be transferred to other authorized foreign security forces. The House bill contained no similar provision.

(TRANSFER OF FUNDS)

The agreement modifies a provision proposed by the House which provides funds to the Department of Defense to improve intelligence, surveillance, and reconnaissance capabilities. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits introducing armed forces into Syria in contravention of the War Powers Act. The Senate bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House recommending rescissions and provides for the rescission of \$1,340,616,000. The Senate bill contained a similar provision. The rescissions agreed to are:

2017 Appropriations:

Procurement of Ammunition, Navy and Marine Corps:

Ammunition less than \$5 million.....\$2,216,000

2018 Appropriations:

Operation and Maintenance, Defense-Wide:

Coalition Support Fund.....800,000,000

DSCA security cooperation150,000,000

Counter-ISIS Train and Equip Fund:

Counter-ISIS Train and Equip Fund.....300,000,000

Aircraft Procurement, Air Force:

HC/MC-130 modifications88,400,000

The agreement retains a provision proposed by the Senate which requires the President to designate all Overseas Contingency Operations/Global War on Terrorism funds as such. The House bill contained a similar provision.

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE I						
MILITARY PERSONNEL						
Military Personnel, Army.....	41,628,855	43,670,542	43,093,752	43,060,042	42,690,042	+1,061,187
Military Personnel, Navy.....	28,772,118	30,426,211	30,254,211	30,305,481	30,164,481	+1,392,363
Military Personnel, Marine Corps.....	13,231,114	13,890,968	13,770,968	13,799,038	13,779,038	+547,924
Military Personnel, Air Force.....	28,790,440	30,526,011	30,357,311	30,173,691	30,074,691	+1,284,251
Reserve Personnel, Army.....	4,715,608	4,955,947	4,848,947	4,870,947	4,836,947	+121,339
Reserve Personnel, Navy.....	1,988,362	2,067,521	2,055,221	2,059,521	2,049,021	+60,659
Reserve Personnel, Marine Corps.....	764,903	788,090	777,390	787,090	782,390	+17,487
Reserve Personnel, Air Force.....	1,802,554	1,894,286	1,853,526	1,871,286	1,860,406	+57,852
National Guard Personnel, Army.....	8,264,626	8,744,345	8,589,785	8,650,195	8,600,945	+336,319
National Guard Personnel, Air Force.....	3,408,817	3,725,380	3,707,240	3,719,230	3,699,080	+290,263

Total, Title I, Military Personnel.....	133,367,397	140,689,301	139,308,351	139,296,521	138,537,041	+5,169,644

Total, Tricare Accrual payments (permanent, indefinite authority).....	8,145,000	7,533,090	7,533,090	7,533,090	7,533,090	-611,910

Total, Military Personnel.....	141,512,397	148,222,391	146,841,441	146,829,611	146,070,131	+4,557,734
=====						

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE II						
OPERATION AND MAINTENANCE						
Operation and Maintenance, Army.....	38,816,957	42,009,317	41,329,182	40,634,715	40,145,482	+1,328,525
Operation and Maintenance, Navy.....	45,384,353	49,003,633	48,963,337	47,296,183	48,034,826	+2,650,473
Operation and Maintenance, Marine Corps.....	6,605,546	6,832,510	6,824,269	6,372,000	6,540,049	-65,497
Operation and Maintenance, Air Force.....	39,544,193	42,060,568	41,465,107	40,775,374	40,379,184	+834,991
Operation and Maintenance, Defense-Wide.....	34,059,257	36,352,625	35,566,602	35,662,783	35,613,354	+1,554,097
Operation and Maintenance, Army Reserve.....	2,877,104	2,916,909	2,877,402	2,854,909	2,781,402	-95,702
Operation and Maintenance, Navy Reserve.....	1,069,707	1,027,006	1,019,966	1,018,006	1,018,006	-51,701
Operation and Maintenance, Marine Corps Reserve.....	284,837	271,570	281,570	271,570	271,570	-13,267
Operation and Maintenance, Air Force Reserve.....	3,202,307	3,260,234	3,212,234	3,247,534	3,191,734	-10,573
Operation and Maintenance, Army National Guard.....	7,284,170	7,399,295	7,329,771	7,261,245	7,118,831	-165,339
Operation and Maintenance, Air National Guard.....	6,900,798	6,427,622	6,438,162	6,433,747	6,420,697	-480,101
United States Court of Appeals for the Armed Forces...	14,538	14,662	14,662	14,662	14,662	+124
Environmental Restoration, Army.....	235,809	203,449	235,809	228,449	235,809	---
Environmental Restoration, Navy.....	365,883	329,253	365,883	329,253	365,883	---
Environmental Restoration, Air Force.....	352,549	296,808	376,808	365,808	365,808	+13,259
Environmental Restoration, Defense-Wide.....	19,002	8,926	19,002	8,926	19,002	---
Environmental Restoration, Formerly Used Defense Sites	248,673	212,346	248,673	212,346	248,673	---
Overseas Humanitarian, Disaster, and Civic Aid.....	129,900	107,663	117,663	107,663	117,663	-12,237

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Cooperative Threat Reduction Account.....	350,000	335,240	350,240	335,240	350,240	+240
Department of Defense Acquisition Workforce Development Fund.....	500,000	400,000	397,900	552,000	450,000	-50,000
Total, Title II, Operation and maintenance.....	188,245,583	199,469,636	197,434,242	193,982,413	193,682,875	+5,437,292

TITLE III

PROCUREMENT

Aircraft Procurement, Army.....	5,535,794	3,782,558	4,103,942	4,890,658	4,299,566	-1,236,228
Missile Procurement, Army.....	3,196,910	3,355,777	3,074,502	3,160,597	3,145,256	-51,654
Procurement of Weapons and Tracked Combat Vehicles, Army.....	4,391,573	4,489,118	4,590,205	4,515,290	4,486,402	+94,829
Procurement of Ammunition, Army.....	2,548,740	2,234,761	2,255,323	2,283,369	2,276,330	-272,410
Other Procurement, Army.....	8,298,418	7,999,529	7,683,632	7,709,078	7,844,691	-453,727
Aircraft Procurement, Navy.....	19,957,380	19,041,799	20,107,195	20,083,169	20,092,199	+134,819
Weapons Procurement, Navy.....	3,510,590	3,702,393	3,555,587	3,780,572	3,711,576	+200,986
Procurement of Ammunition, Navy and Marine Corps.....	804,335	1,006,209	973,556	970,454	952,682	+148,347
Shipbuilding and Conversion, Navy.....	23,824,738	21,871,437	22,708,767	23,992,937	24,150,087	+325,349
Other Procurement, Navy.....	7,941,018	9,414,355	9,093,835	10,393,562	9,097,138	+1,156,120
Procurement, Marine Corps.....	1,942,737	2,860,410	2,647,569	2,800,997	2,719,870	+777,133
Aircraft Procurement, Air Force.....	18,504,556	16,206,937	17,183,921	15,772,473	17,112,337	-1,392,219

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Missile Procurement, Air Force.....	2,207,747	2,669,454	2,591,982	2,614,954	2,585,004	+377,257
Space Procurement, Air Force.....	3,552,175	2,527,542	2,388,642	2,224,142	2,343,642	-1,208,533
Procurement of Ammunition, Air Force.....	1,651,977	1,587,304	1,468,992	1,564,880	1,485,856	-166,121
Other Procurement, Air Force.....	20,503,273	20,890,164	20,597,574	20,839,366	20,884,225	+380,952
Procurement, Defense-Wide.....	5,429,270	6,786,271	6,701,225	6,663,821	6,822,180	+1,392,910
National Guard and Reserve Equipment.....	---	---	1,300,000	900,000	1,300,000	+1,300,000
Defense Production Act Purchases	67,401	38,578	68,578	38,578	53,578	-13,823
Joint Urgent Operational Needs Fund.....	---	100,025	---	---	---	---
Total, Title III, Procurement.....	133,868,632	130,564,621	133,095,027	135,198,897	135,362,619	+1,493,987
=====						
TITLE IV						
RESEARCH, DEVELOPMENT, TEST AND EVALUATION						
Research, Development, Test and Evaluation, Army.....	10,647,426	10,159,379	10,113,108	10,812,458	11,083,824	+436,398
Research, Development, Test and Evaluation, Navy	18,010,754	18,481,666	17,658,244	18,992,064	18,510,564	+499,810
Research, Development, Test and Evaluation, Air Force.....	37,428,078	40,178,343	40,929,500	40,896,667	41,229,475	+3,801,397
Research, Development, Test and Evaluation, Defense-Wide	22,010,975	22,016,553	22,319,423	24,049,621	23,691,836	+1,680,861
Operational Test and Evaluation, Defense.....	210,900	221,009	221,009	381,009	381,009	+170,109
Total, Title IV, Research, Development, Test and Evaluation.....	88,308,133	91,056,950	91,241,284	95,131,819	94,896,708	+6,588,575
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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE V						
REVOLVING AND MANAGEMENT FUNDS						
Defense Working Capital Funds.....	1,685,596	1,542,115	1,542,115	1,641,115	1,641,115	-44,481
Total, Title V, Revolving and Management Funds..	1,685,596	1,542,115	1,542,115	1,641,115	1,641,115	-44,481
	=====	=====	=====	=====	=====	=====
TITLE VI						
OTHER DEPARTMENT OF DEFENSE PROGRAMS						
Defense Health Program						
Operation and maintenance.....	31,521,850	32,145,395	31,759,947	31,588,995	30,953,422	-568,428
Procurement.....	867,002	873,160	844,834	873,160	873,160	+6,158
Research, development, test and evaluation.....	2,039,315	710,637	1,466,237	1,673,837	2,180,937	+141,622
Total, Defense Health Program 1/	34,428,167	33,729,192	34,071,018	34,135,992	34,007,519	-420,648

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
<hr/>						
Chemical Agents and Munitions Destruction, Defense:						
Operation and maintenance.....	104,237	105,997	105,997	105,997	105,997	+1,760
Procurement.....	18,081	1,091	1,091	1,091	1,091	-16,990
Research, development, test and evaluation.....	839,414	886,728	886,728	886,728	886,728	+47,314
Total, Chemical Agents 2/.....	961,732	993,816	993,816	993,816	993,816	+32,084
Drug Interdiction and Counter-Drug Activities,						
Defense1/.....	934,814	787,525	857,814	872,525	881,525	-53,289
Office of the Inspector General 1/.....	321,887	329,273	329,273	329,273	329,273	+7,386
Total, Title VI, Other Department of Defense Programs.....	36,646,600	35,839,806	36,251,921	36,331,606	36,212,133	-434,467
	=====	=====	=====	=====	=====	=====
TITLE VII						
RELATED AGENCIES						
Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	514,000	514,000	514,000	---
Intelligence Community Management Account (ICMA).....	537,600	539,124	512,424	529,624	522,424	-15,176
Total, Title VII, Related agencies.....	1,051,600	1,053,124	1,026,424	1,043,624	1,036,424	-15,176
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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE VIII						
GENERAL PROVISIONS						
Additional transfer authority (Sec.8005).....	(4,250,000)	(5,000,000)	(4,250,000)	(4,000,000)	(4,000,000)	(-250,000)
FFRDC (Sec.8024).....	-131,000	---	-179,000	-179,000	-179,000	-48,000
Rescissions (Sec.8041).....	-942,242	---	-492,954	-2,400,935	-2,508,005	-1,565,763
National grants (Sec.8048).....	44,000	---	44,000	20,000	44,000	---
Shipbuilding and conversion, Navy Judgment Fund.....	---	5,000	---	---	---	---
O&M, Defense-wide transfer authority (Sec.8052).....	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	---
John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority)(Sec.8059).....	(1,000)	---	---	(1,000)	(1,000)	---
Fisher House Foundation (Sec.8067).....	10,000	---	10,000	---	10,000	---
Revised economic assumptions (Sec.8076).....	-4,000	---	-5,000	---	-250,000	-246,000
Fisher House O&M Army Navy Air Force transfer authority (Sec.8091).....	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	---
Defense Health O&M transfer authority (Sec.8095).....	(115,519)	(113,000)	(113,000)	(113,000)	(113,000)	(-2,519)
Revised fuel costs (Sec.8118).....	-110,780	---	-5,000	---	750,000	+860,780
Operation and Maintenance, Defense-Wide (Department of the Interior Compact Review Agreement)	---	110,800	---	---	---	---
Public Schools on Military Installations (Sec.8128)...	235,000	---	270,000	---	270,000	+35,000
Working Capital Fund, Army excess cash balances (Sec.8132).....	---	---	-50,000	---	-50,000	-50,000

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Working Capital Fund, Navy excess cash balances (Sec.8133).....	---	---	-50,000	---	-50,000	-50,000
Total, Title VIII, General Provisions.....	-899,022	115,800	-457,954	-2,559,935	-1,963,005	-1,063,983
=====						
TITLE IX						
OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM (GWOT)						
Military Personnel						
Military Personnel, Army (GWOT)	2,683,694	2,929,154	2,929,154	2,929,154	2,929,154	+245,460
Military Personnel, Navy (GWOT).....	377,857	385,461	385,461	385,461	385,461	+7,604
Military Personnel, Marine Corps (GWOT)	103,979	109,232	109,232	109,232	109,232	+5,253
Military Personnel, Air Force (GWOT)	914,119	964,508	964,508	964,508	964,508	+50,389
Reserve Personnel, Army (GWOT).....	24,942	37,007	37,007	37,007	37,007	+12,065
Reserve Personnel, Navy (GWOT).....	9,091	11,100	11,100	11,100	11,100	+2,009
Reserve Personnel, Marine Corps (GWOT).....	2,328	2,380	2,380	2,380	2,380	+52
Reserve Personnel, Air Force (GWOT).....	20,569	21,076	21,076	21,076	21,076	+507
National Guard Personnel, Army (GWOT).....	184,589	195,283	195,283	195,283	195,283	+10,694
National Guard Personnel, Air Force (GWOT).....	5,004	5,460	5,460	5,460	5,460	+456
Total, Military Personnel (OCO/GWOT).....	4,326,172	4,660,661	4,660,661	4,660,661	4,660,661	+334,489
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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Operation and Maintenance						
Operation & Maintenance, Army (GWOT)	17,352,994	18,210,500	18,125,500	19,028,500	18,548,500	+1,195,506
Operation & Maintenance, Navy (GWOT)	6,449,404	4,757,155	4,757,155	5,572,155	5,172,155	-1,277,249
(Coast Guard) (by transfer) (GWOT).....	---	(165,000)	(165,000)	---	---	---
Operation & Maintenance, Marine Corps (GWOT)	1,401,536	1,121,900	1,121,900	1,475,800	1,292,995	-108,541
Operation & Maintenance, Air Force (GWOT).....	10,873,895	9,285,789	9,258,674	10,055,789	9,828,674	-1,045,221
Operation & Maintenance, Defense-Wide (GWOT)	7,575,195	8,549,908	8,183,902	8,354,905	8,105,991	+530,796
(Coalition support funds) (GWOT).....	---	---	(900,000)	---	(900,000)	(+900,000)
Operation & Maintenance, Army Reserve (GWOT).....	24,699	41,887	41,887	41,887	41,887	+17,188
Operation & Maintenance, Navy Reserve (GWOT).....	23,980	25,637	25,637	25,637	25,637	+1,657
Operation & Maintenance, Marine Corps Reserve (GWOT)...	3,367	3,345	3,345	3,345	3,345	-22
Operation & Maintenance, Air Force Reserve (GWOT).....	53,523	60,500	60,500	60,500	60,500	+6,977
Operation & Maintenance, Army National Guard (GWOT)....	108,111	110,729	110,729	110,729	110,729	+2,618
Operation & Maintenance, Air National Guard (GWOT)....	15,400	15,870	15,870	15,870	15,870	+470
Subtotal, Operation and Maintenance.....	43,882,104	42,183,220	41,705,099	44,745,117	43,206,283	-675,821
Afghanistan Security Forces Fund (GWOT).....	4,666,815	5,199,450	5,199,450	4,666,815	4,920,000	+253,185
Counter-ISIS Train and Equip Fund (GWOT).....	1,769,000	1,400,000	1,400,000	994,000	1,352,200	-416,800
Total, Operation and Maintenance (OCO/GWOT)...	50,317,919	48,782,670	48,304,549	50,405,932	49,478,483	-839,436

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Procurement						
Aircraft Procurement, Army (GWOT).....	420,086	363,363	347,563	363,363	346,963	-73,123
Missile Procurement, Army (GWOT).....	709,283	1,802,351	1,770,270	1,740,985	1,729,904	+1,020,621
Procurement of Weapons and Tracked Combat Vehicles, Army (GWOT).....	1,191,139	1,107,183	1,102,108	1,107,183	1,102,108	-89,031
Procurement of Ammunition, Army (GWOT).....	191,836	309,525	309,525	299,075	299,075	+107,239
Other Procurement, Army (GWOT).....	405,575	1,382,047	1,364,345	1,372,487	1,364,045	+958,470
Aircraft Procurement, Navy (GWOT).....	157,300	80,119	232,119	80,119	232,119	+74,819
Weapons Procurement, Navy (GWOT).....	130,994	14,134	14,134	14,134	14,134	-116,860
Procurement of Ammunition, Navy and Marine Corps (GWOT).....	233,406	246,541	246,012	223,312	229,783	-3,623
Other Procurement, Navy (GWOT).....	239,359	187,173	182,260	181,173	181,173	-58,186
Procurement, Marine Corps (GWOT).....	64,307	58,023	58,023	58,023	58,023	-6,284
Aircraft Procurement, Air Force (GWOT).....	503,938	1,018,888	966,248	1,007,888	955,248	+451,310
Missile Procurement, Air Force (GWOT).....	481,700	493,526	493,526	493,526	493,526	+11,826
Space Procurement, Air Force (GWOT).....	2,256	---	---	---	---	-2,256
Procurement of Ammunition, Air Force (GWOT).....	551,509	1,421,516	1,421,516	1,371,516	1,371,516	+820,007
Other Procurement, Air Force (GWOT).....	3,324,590	3,725,944	3,665,336	3,705,044	3,677,276	+352,686
Procurement, Defense-Wide (GWOT).....	517,041	572,135	572,135	557,135	572,135	+55,094
National Guard and Reserve Equipment (GWOT).....	1,300,000	---	---	---	---	-1,300,000
Total, Procurement (OCO/GWOT).....	10,424,319	12,782,468	12,745,120	12,574,963	12,627,028	+2,202,709

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Research, Development, Test and Evaluation						
Research, Development, Test & Evaluation, Army (GWOT).	235,368	325,104	300,604	325,104	300,604	+65,236
Research, Development, Test & Evaluation, Navy (GWOT).	167,565	167,812	167,812	167,812	167,812	+247
Research, Development, Test & Evaluation, Air Force (GWOT).....	129,608	314,271	301,876	287,971	321,934	+192,326
Research, Development, Test and Evaluation, Defense-Wide (GWOT).....	394,396	500,544	410,544	394,883	403,044	+8,648
Total, Research, Development, Test and Evaluation (OCO/GWOT).....	926,937	1,307,731	1,180,836	1,175,770	1,193,394	+266,457
Revolving and Management Funds						
Defense Working Capital Funds (GWOT).....	148,956	15,190	15,190	15,190	15,190	-133,766

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Other Department of Defense Programs						
Defense Health Program:						
Operation & Maintenance (GWOT).....	395,805	352,068	352,068	352,068	352,068	-43,737
Drug Interdiction and Counter-Drug Activities, Defense (GWOT).....	196,300	153,100	153,100	143,100	153,100	-43,200
Office of the Inspector General (GWOT).....	24,692	24,692	24,692	24,692	24,692	---
Total, Other Department of Defense Programs (OCO/GWOT).....	616,797	529,860	529,860	519,860	529,860	-86,937
TITLE IX General Provisions						
Additional transfer authority (GWOT) (Sec.9002).....	(2,250,000)	(4,500,000)	(2,250,000)	(2,000,000)	(2,000,000)	(-250,000)
Ukraine Security Assistance Initiative (GWOT) (Sec.9013).....	200,000	---	250,000	---	250,000	+50,000
Intelligence, Surveillance, and Reconnaissance (GWOT) (Sec.9018).....	770,000	---	770,000	---	500,000	-270,000
Rescissions (GWOT) (Sec.9021).....	-2,565,100	---	-377,216	-1,438,400	-1,340,616	+1,224,484
Total, General Provisions.....	-1,595,100	---	642,784	-1,438,400	-590,616	+1,004,484
Grand Total, Title IX (OCO/GWOT).....	65,166,000	68,078,580	68,079,000	67,913,976	67,914,000	+2,748,000

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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

OTHER APPROPRIATIONS						
DEPARTMENT OF DEFENSE MISSILE DEFEAT AND DEFENSE ENHANCEMENTS APPROPRIATIONS ACT, 2018						
Operation and Maintenance						
Operation and Maintenance, Navy (emergency)	673,500	---	---	---	---	-673,500
Operation and Maintenance, Air Force (emergency)	18,750	---	---	---	---	-18,750
Operation and Maintenance, Defense-Wide (emergency)...	23,735	---	---	---	---	-23,735

Total, Title II, Operation and maintenance (emergency).....	715,985	---	---	---	---	-715,985
=====						
Procurement						
Missile Procurement, Army (emergency)	884,000	---	---	---	---	-884,000
Missile Procurement, Air Force (emergency)	12,000	---	---	---	---	-12,000
Other Procurement, Air Force (emergency)	288,055	---	---	---	---	-288,055
Procurement, Defense-Wide (emergency)	1,239,140	---	---	---	---	-1,239,140

Total, Title III, Procurement (emergency).....	2,423,195	---	---	---	---	-2,423,195
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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Research, Development, Test and Evaluation						
Research, Development, Test and Evaluation, Army (emergency)	20,700	---	---	---	---	-20,700
Research, Development, Test and Evaluation, Navy (emergency)	60,000	---	---	---	---	-60,000
Research, Development, Test and Evaluation, Air Force (emergency)	255,744	---	---	---	---	-255,744
Research, Development, Test and Evaluation, Defense-Wide (emergency)	1,010,220	---	---	---	---	-1,010,220

Total, Title IV, Research, Development, Test and Evaluation (emergency).....	1,346,664	---	---	---	---	-1,346,664
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Total, FY 2018 Missile Defeat and Defense Enhancements (emergency) (PL 115-96)	4,485,844	---	---	---	---	-4,485,844
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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS ACT, 2018						
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS						
OPERATION AND MAINTENANCE						
Operation and Maintenance, Army (emergency).....	20,110	---	---	---	---	-20,110
Operation and Maintenance, Navy (emergency).....	267,796	---	---	---	---	-267,796
Operation and Maintenance, Marine Corps (emergency)...	17,920	---	---	---	---	-17,920
Operation and Maintenance, Air Force (emergency).....	20,916	---	---	---	---	-20,916
Operation and Maintenance, Defense-Wide (emergency)...	2,650	---	---	---	---	-2,650
Operation and Maintenance, Army Reserve (emergency)...	12,500	---	---	---	---	-12,500
Operation and Maintenance, Navy Reserve (emergency)...	2,922	---	---	---	---	-2,922
Operation and Maintenance, Air Force Reserve (emergency).....	5,770	---	---	---	---	-5,770
Operation and Maintenance, Army National Guard (emergency).....	55,471	---	---	---	---	-55,471

Total, Operation and Maintenance (emergency)....	406,055	---	---	---	---	-406,055

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

PROCUREMENT						
Other Procurement, Navy (emergency).....	18,000	---	---	---	---	-18,000
REVOLVING AND MANAGEMENT FUNDS						
Defense Working Capital Funds (emergency).....	9,486	---	---	---	---	-9,486
OTHER DEPARTMENT OF DEFENSE PROGRAMS						
Defense Health Program: Operation & Maintenance (emergency).....	704	---	---	---	---	-704

Total, FY 2018 Department of Defense (emergency) (PL 115-123, DivB, Subdivision1, Title III)...	434,245	---	---	---	---	-434,245

Total, Other Appropriations.....	4,920,089	---	---	---	---	-4,920,089
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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Grand Total, Bill.....	652,360,608	668,409,933	667,520,410	667,980,036	667,319,910	+14,959,302
Appropriations.....	(583,216,761)	(600,331,353)	(599,934,364)	(602,466,995)	(601,913,915)	(+18,697,154)
Emergency appropriations.....	(4,920,089)	---	---	---	---	(-4,920,089)
Global War on Terrorism (GWOT).....	(67,731,100)	(68,078,580)	(68,456,216)	(69,352,376)	(69,254,616)	(+1,523,516)
Rescissions.....	(-942,242)	---	(-492,954)	(-2,400,935)	(-2,508,005)	(-1,565,763)
Rescissions (GWOT).....	(-2,565,100)	---	(-377,216)	(-1,438,400)	(-1,340,616)	(+1,224,484)
(Transfer Authority).....	4,407,519	5,154,000	4,404,000	4,155,000	4,155,000	-252,519
(Transfer Authority) (GWOT).....	2,250,000	4,500,000	2,250,000	2,000,000	2,000,000	-250,000

CONGRESSIONAL BUDGET RECAP

Scorekeeping adjustments:

Lease of defense real property (permanent) (CBO estimate).....	38,000	36,000	36,000	36,000	36,000	-2,000
Disposal of defense real property (permanent) (CBO estimate).....	8,000	8,000	8,000	8,000	8,000	---
DHP, O&M to DOD-VA Joint Incentive Fund (permanent):						
Defense function.....	-15,000	-15,000	-15,000	-15,000	-15,000	---
Non-defense function.....	15,000	15,000	15,000	15,000	15,000	---

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DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

DHP, O&M to Joint DOD-VA Medical Facility Demonstration Fund (Sec.8090):						
Defense function.....	-115,519	-113,000	-113,000	-113,000	-113,000	+2,519
Non-defense function.....	115,519	113,000	113,000	113,000	113,000	-2,519
O&M, Defense-wide transfer to Department of the Interior:						
Defense function.....	---	-110,800	---	---	---	---
Non-defense function.....	---	110,800	---	---	---	---
Navy transfer to John C. Stennis Center for Public Service Development Trust Fund:						
Defense function.....	-1,000	---	---	-1,000	-1,000	---
Non-defense function.....	1,000	---	---	1,000	1,000	---
Tricare accrual (permanent, indefinite authority)3/.....	8,145,000	7,533,090	7,533,090	7,533,090	7,533,090	-611,910
DOD Acquisition Workforce Development Fund transfer proviso.....	-500,000	---	---	---	---	+500,000
Less emergency appropriations.....	-4,920,089	---	---	---	---	+4,920,089

Total, scorekeeping adjustments.....	2,770,911	7,577,090	7,577,090	7,577,090	7,577,090	+4,806,179
=====						

DIVISION A--DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

RECAPITULATION						
Title I - Military Personnel.....	133,367,397	140,689,301	139,308,351	139,296,521	138,537,041	+5,169,644
Title II - Operation and Maintenance.....	188,245,583	199,469,636	197,434,242	193,982,413	193,682,875	+5,437,292
Title III - Procurement.....	133,868,632	130,564,621	133,095,027	135,198,897	135,362,619	+1,493,987
Title IV - Research, Development, Test and Evaluation.....	88,308,133	91,056,950	91,241,284	95,131,819	94,896,708	+6,588,575
Title V - Revolving and Management Funds.....	1,685,596	1,542,115	1,542,115	1,641,115	1,641,115	-44,481
Title VI - Other Department of Defense Programs.....	36,646,600	35,839,806	36,251,921	36,331,606	36,212,133	-434,467
Title VII - Related Agencies.....	1,051,600	1,053,124	1,026,424	1,043,624	1,036,424	-15,176
Title VIII - General Provisions (net).....	-899,022	115,800	-457,954	-2,559,935	-1,963,005	-1,063,983
Title IX - Global War on Terrorism (GWOT).....	65,166,000	68,078,580	68,079,000	67,913,976	67,914,000	+2,748,000

Total, Department of Defense.....	647,440,519	668,409,933	667,520,410	667,980,036	667,319,910	+19,879,391
Other appropriations.....	4,920,089	---	---	---	---	-4,920,089
Scorekeeping adjustments.....	2,770,911	7,577,090	7,577,090	7,577,090	7,577,090	+4,806,179

Total mandatory and discretionary.....	655,131,519	675,987,023	675,097,500	675,557,126	674,897,000	+19,765,481
=====						

1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Contributions to Department of Defense
Medicare-Eligible Retiree Health Care Fund
(Sec. 725, P.L. 108-375)

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DIVISION B—DEPARTMENTS OF LABOR, HEALTH AND HUMAN
SERVICES, AND EDUCATION, AND RELATED AGENCIES
APPROPRIATIONS ACT, 2019

In implementing this conference agreement, the Departments and agencies should be guided by the language and instructions set forth in House Report 115-862 and Senate Report 115-289.

Where the joint explanatory statement accompanying this Act speaks to an issue that was addressed in the House or Senate reports, the statement should supersede the language in the House or Senate reports. In cases where the House Report and the Senate Report address a particular issue not specifically cited in the statement, the House Report and the Senate Report should be complied with and carry the same emphasis as the language included in the statement. In providing the operating plan required by section 516 of this Act, the Departments and agencies funded in this Act are directed to include all programs, projects, and activities, including those in House Report 115-862, Senate Report 115-289, and this joint explanatory statement accompanying this Act. All such programs, projects, and activities are subject to the provisions of this Act.

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement, and shall not reallocate resources or reorganize activities except as provided herein. Funds for individual programs and activities are displayed in the detailed table at the end of the joint explanatory statement accompanying this Act. Funding levels that are not displayed in the detailed table are identified within this statement. Any action to eliminate or consolidate programs, projects, and activities should be pursued

through a proposal in the President's Budget so it can be considered by the Committees on Appropriations of the House of Representatives and the Senate.

Congressional Reports.—Each Department and agency is directed to provide the Committees on Appropriations of the House of Representatives and the Senate, within 30 days from the date of enactment of this Act and quarterly thereafter, a summary describing each requested report to the Committees on Appropriations along with its status.

TITLE I

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

Apprenticeship Grants.—The conferees include \$160,000,000 to support Apprenticeship Grants, an increase of \$15,000,000 above fiscal year 2018, to expand support for the apprenticeship program created in fiscal year 2016. The conferees direct the Department to submit a report to the Committees on Appropriations of the House of Representatives and the Senate providing detail on entities awarded funding, selection criteria used, and the funding amount for each grant or contract awarded at the time such awards are made. No later than September 30, 2019, the Department shall provide the Committees on Appropriations a detailed spend plan of anticipated uses of funds made available, including estimated administrative costs.

Dislocated Workers National Reserve.—The conferees direct the Department to comply with the requirements included in Senate Report 115-289 for dislocated worker training in the Appalachian and Delta regions.

Technical Assistance.—The conferees direct the Department to include estimates of ongoing needs for technical assistance funding, including core

technical assistance activities and activities related to Workforce Innovation and Opportunity Act support, over the ten year budget period in the fiscal year 2020 Congressional Justification.

Reintegration of Ex-offenders.—The conferees direct the Department to use funding to support efforts in high-crime, high-poverty areas and, in particular, communities that are seeking to address relevant impacts and root causes of civil unrest and high levels of community violence.

JOB CORPS

The conferees urge the Department to continue to ensure effective contract management and administration, including performance reporting and delivery of services.

The conferees direct the Secretary to submit a report to the Committees on Appropriations of the House of Representatives and the Senate prior to July 1, 2019 that includes a copy of the interagency agreement between the Secretary of Labor and the Secretary of Agriculture relating to the Civilian Conservation Centers, a list of all active Civilian Conservation Centers and contractors administering such Centers, and a cumulative record of the funding provided to Civilian Conservation Centers during the 10 years preceding the date of the report. In addition, such report should include, for each Civilian Conservation Center, the funds allocated to the Civilian Conservation Center; the number of enrollment slots maintained, disaggregated by gender and by residential or nonresidential training type, the career technical training offerings available, the

staffing levels and staffing patterns at the Civilian Conservation Center; and the number of Career Technical Skills Training slots available.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The conferees direct the Department to submit a report to the Committees on Appropriations of the House of Representatives and the Senate, no later than 180 days after the date of enactment of this Act, on the implementation of the plan to reduce improper payments published by the Department of Labor in the fiscal year 2017 Agency Financial Report. The report shall identify barriers to the reduction of improper payments that may require Congressional action to address.

The conferees include \$9,000,000 for the Unemployment Insurance Integrity Center of Excellence (UIICE). The conferees provide \$6,000,000 for the benefit of States to the entity operating the UIICE. The conferees direct the Department to focus on proven strategies and continue to test innovative approaches to reducing improper payments in the Unemployment Insurance system. The UIICE should continue its work to address improper payments in the Unemployment Insurance program and, with the support of the Department, to assist States to adopt best practices to identify and prevent improper payments before they occur.

Notwithstanding the directive in the House Report 115-862 to limit the use of Employment Service appropriations for administrative purposes to 20 percent, the conferees direct the Department to collect data on the use of Employment Service funding for administrative purposes at the State and local levels, as well as the amount used for local program services. The Department shall make the data publicly available together with program performance information on its website.

Office of Foreign Labor Certification.—The conferees include \$8,250,000 for the implementation of the Northern Mariana Islands U.S. Workforce Act of 2018 (P.L. 115-218).

PENSION BENEFIT GUARANTY CORPORATION

The conferees include new bill language modified from the budget request that provides contingent funding for credit monitoring services in the event of a security breach exceeding \$250,000.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)

The conferees direct OSHA to publish Funding Opportunity Notices for fiscal year 2019 funds for the Susan Harwood Training Grant program no later than June 30, 2019.

DEPARTMENTAL MANAGEMENT

The conferees include \$13,750,000 for the Women's Bureau and modify language related to the availability of funding for activities authorized by the Women in Apprenticeship and Nontraditional Occupations Act. The conferees intend the \$13,750,000 provided be used by the Women's Bureau for important issues facing women in the labor force.

VETERANS EMPLOYMENT AND TRAINING

The conferees include \$500,000 for the initiation of the HIRE Vets Medallion Program authorized by the Honoring Investments in Recruiting and Employing American Military Veterans Act of 2017.

The conferees include \$3,500,000 for a new pilot within the Transition Assistance Program to prepare transitioning service members for apprenticeship programs and to assist them with placement services.

GENERAL PROVISIONS

The conferees modify a provision related to the rescission of funds.

The conferees include a new provision related to the Working Capital Fund.

The conferees include a new provision related to H-1B fees.

TITLE II

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH RESOURCES AND SERVICES ADMINISTRATION

PRIMARY HEALTH CARE

Health Centers.—Of the available funding for fiscal year 2019, bill language directs that not less than \$200,000,000 shall be for making supplemental awards to improve the quality of care under section 330(d) of the Public Health Service Act to expand and improve access to quality mental health and substance use disorder prevention and treatment services nationwide.

Native Hawaiian Health Care.—The conferees include not less than \$17,500,000 for the Native Hawaiian Health Care Program.

HEALTH WORKFORCE

Advanced Education Nursing.—The conferees include \$8,000,000 to continue grants for the clinical training of sexual assault nurse examiners as described in Senate Report 115-289.

Behavioral Health Workforce Education and Training.—Funding is included to support the mental health and substance abuse workforce and eligible entities under the Behavioral Health Workforce Education and Training program, including Master's level social workers, psychologists, counselors, marriage and family therapists, psychiatric mental health nurse practitioners, occupational therapists, psychology doctoral interns, and behavioral health paraprofessionals. HRSA should continue to encourage all eligible health professions to apply when applicable and ensure funding for eligible entities, including social work. HRSA should maintain the integrity of this program through an open competition for all eligible entities.

Graduate Medical Education.—The conferees include \$25,000,000 to support colleges of medicine at public universities located in the top quintile of States projected to have a primary care provider shortage. The conferees direct HRSA to give priority to applications from universities located in States with the greatest number of Federally-recognized Tribes. The conferees direct HRSA to give priority to applications from public universities with a demonstrated public-private partnership.

Mental and Behavioral Health Education Training.—The conferees include \$18,000,000 within the amount provided to Mental and Behavioral Health Education Training for Graduate Psychology Education.

National Health Service Corps.—The conferees include \$105,000,000 for the National Health Service Corps to expand and improve access to quality health care and substance use disorder treatment in rural and other underserved areas nationwide. The conferees continue eligibility for loan repayment awards through the National Health Service Corps for substance use disorder counselors. Of the amount provided, the conferees include \$15,000,000 for the Rural Communities

Opioid Response within the Office of Rural Health and \$15,000,000 for placement at health care facilities within the Indian Health Service.

Oral Health Training.—The conferees include not less than \$12,000,000 for General Dentistry Programs and not less than \$12,000,000 for Pediatric Dentistry Programs. The conferees direct HRSA to provide continuation funding for predoctoral and postdoctoral training grants initially awarded in fiscal year 2015, and for section 748 Dental Faculty Loan Program grants initially awarded in fiscal years 2016, 2017, and 2018. The conferees continue to support awards with a preference for pediatric dentistry faculty supervising dental students or residents and providing clinical services in dental clinics located in dental schools, hospitals, and community-based affiliated sites.

MATERNAL AND CHILD HEALTH

Autism and Other Developmental Disorders.—The conferees include \$50,599,000 for the Autism and Other Developmental Disorders program and provides not less than \$33,500,000 for the Leadership Education in Neurodevelopmental and Related Disabilities program.

Children's Health and Development.—The conferees include \$3,500,000 within Special Projects of Regional and National Significance (SPRANS) for another year of the HRSA funded study focused on improving child health through a Statewide system of early childhood developmental screenings and interventions.

Healthy Start.—The conferees include an increase of \$12,000,000 for Healthy Start as part of the new initiative to reduce maternal mortality. The conferees provide this funding to support nurse practitioners, certified nurse midwives, physician assistants, and other maternal-child advance practice health professionals at all program sites nationwide as described under this heading in Senate Report 115-289.

Heritable Disorders Program.—The conferees provide \$16,383,000 for the Heritable Disorders Program, of which \$2,000,000 is provided for newborn screening for Severe Combined Immune Deficiency and related disorders.

Infant-Toddler Court Teams.—The conferees include \$3,000,000 within the total provided for SPRANS for continuation of the cooperative agreement, which provides ongoing training and technical assistance, implementation support, and evaluation research to support research-based Infant-Toddler Court Teams.

Maternal Mortality.—The conferees include \$23,000,000 within SPRANS for State Maternal Health Innovation Grants to establish demonstrations to implement evidence-based interventions to address critical gaps in maternity care service delivery and reduce maternal mortality, as described under this heading in Senate Report 115-289. Within this amount, the conferees include up to \$1,000,000 for awarding grants for the purchase and implementation of telehealth services. Such amount may include pilots and demonstrations for the use of electronic health records or other necessary technology and equipment (including ultrasound machines or other technology and equipment that may be useful for the care of pregnant women) and may support efforts to coordinate obstetric care between pregnant women living in rural areas and their providers. In addition to this \$23,000,000, the conferees include \$3,000,000 within SPRANS to expand implementation of the Alliance for Innovation in Maternal Health Initiative’s maternal safety bundles to all U.S. States, the District of Columbia, and U.S. territories, as well as tribal entities.

Set-asides within SPRANS.—The conferees include the following set-asides within SPRANS. Within the set-aside for Oral Health, \$250,000 is provided for activities described in House Report 115-862.

Budget Activity	FY 2019 Conference
Set-aside for Oral Health.....	\$5,250,000
Set-aside for Epilepsy.....	3,642,000
Set-aside for Sickle Cell Disease.....	3,000,000
Set-aside for Fetal Alcohol Syndrome.....	477,000

HEALTH CARE SYSTEMS

Office of Pharmacy Affairs.—The conferees urge the Office of Pharmacy Affairs (OPA) to complete the development of a secure website. Within 90 days from the date of enactment of this Act, the conferees direct OPA to issue a report to Congress on its progress implementing these security measures.

RURAL HEALTH

Delta States Rural Development Network Grant Program.—The conferees encourage HRSA to continue to consult with the Delta Regional Authority (DRA) on the awarding, implementing, administering, and monitoring of grants under the Delta States Network Grant Program in fiscal year 2019. In addition, of the funds provided, the conferees provide \$8,000,000 to support HRSA’s collaboration with the DRA to continue DRA’s program to help underserved rural communities identify and better address their healthcare needs and to help small rural hospitals improve their financial and operational performance. Within 90 days from the date of enactment of this Act, the conferees direct HRSA and DRA to provide a joint briefing to the Committees on Appropriations of the House of Representatives and the Senate on the program’s progress.

Rural Communities Opioids Response.—The conferees include \$120,000,000 to continue the Rural Communities Opioids Response program. The conferees

provide funds to support treatment for and prevention of substance use disorder, focusing on rural communities with the highest risk for substance use disorders. Funds should support activities as described in Senate Report 115-289. In addition to funds provided under this heading, the conferees direct that up to \$15,000,000 of the amount provided to the National Health Service Corps be used as part of the Rural Communities Opioids Response program. Within the funding provided, the conferees include an increase of \$20,000,000 for the establishment of three Rural Centers of Excellence (Centers) on substance use disorders as directed by Senate Report 115-289. The Centers should provide scientific and technical assistance to county and State health departments and other entities as identified seeking guidance on how to address the substance use disorder challenges in their community. HRSA is directed to establish one such Center at an academic university, in a rural State where the U.S. Census Bureau defines over 60 percent of the population as rural. In addition, the university should be connected to an associated medical school that is already utilizing a collaborative approach to behavioral health care, with partnerships between the university and medical school, and the State has an effective, systems-wide approach to addiction treatment, such as the hub and spoke model. In addition, one Center shall be a public-private partnership between a nonprofit and an academic university to provide technical assistance and best practices on the development of recovery housing programs for substance use disorder intervention. This Center shall serve multiple States and be based on an intervention model with a demonstrated track record, including multi-year outcomes data conducted by an academic research institution. Furthermore, the Center shall focus on best practices for successful substance use disorder intervention for low income, high-risk individuals, including those who have been involved with the criminal justice system. Finally, one Center shall be at an academic university located in a State included in the

Delta Regional Authority or Appalachian Regional Commission with an overdose death rate for synthetic opioids as determined by the Centers for Disease Control and Prevention higher than a 150 percent change between 2015 and 2016.

Rural Health Outreach.—The conferees include not more than \$12,000,000 for Outreach Service Grants; not more than \$15,300,000 for Rural Network Development Grants; not less than \$20,000,000 for Delta States Network Grant Program; not less than \$2,400,000 for Network Planning Grants; and not less than \$6,400,000 for Small Healthcare Provider Quality Improvement Grants.

Telehealth.—The conferees include \$1,000,000 through the Telehealth Network grant program to fund awards that use evidence-based practices that promote school safety and individual health, mental health, and well-being. The grants should provide assessment and referrals for health, mental health, or substance use disorders services to students who may be struggling with behavioral or mental health issues. In addition, grants should provide training and support to teachers, school counselors, administrative staff, school resource officers, and other relevant staffs to identify, refer, and intervene to help students experiencing mental health needs or who are considering harming themselves or others.

PROGRAM MANAGEMENT

Oral Health Literacy.—The conferees include \$250,000 for the development of an oral health awareness and education campaign across relevant HRSA divisions, including the Health Centers Program, Oral Health Workforce, Maternal and Child Health, Ryan White HIV/AIDS Program, and Rural Health. The conferees direct HRSA to identify oral health literacy strategies that are evidence-based and focused on oral healthcare prevention and education, including prevention of oral disease such as early childhood and other caries, periodontal disease, and oral

cancer. The conferees expect the Chief Dental Officer to play a key role in the design, monitoring, oversight, and implementation of this project.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The conferees include \$7,947,741,000 in total program level funding for the Centers for Disease Control and Prevention (CDC), which includes \$7,143,241,000 in discretionary budget authority and \$804,500,000 in transfers from the Prevention and Public Health (PPH) Fund.

IMMUNIZATION AND RESPIRATORY DISEASES

The conferees include a total of \$798,405,000 for Immunization and Respiratory Diseases, which includes \$477,855,000 in discretionary appropriations and \$320,550,000 in transfers from the PPH Fund. Within this total, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Section 317 Immunization Program.....	\$610,847,000
Influenza Planning and Response.....	187,558,000

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND
TUBERCULOSIS PREVENTION

The conferees include \$1,132,278,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention. Within this total, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Domestic HIV/AIDS Prevention and Research...	\$788,712,000
HIV Prevention by Health Departments.....	397,161,000
HIV Surveillance.....	119,861,000
Activities to Improve Program Effectiveness.....	103,208,000
National, Regional, Local, Community, and Other Organizations.....	135,401,000
School Health.....	33,081,000
Viral Hepatitis.....	39,000,000
Sexually Transmitted Infections.....	157,310,000
Tuberculosis.....	142,256,000
Infectious Diseases and the Opioid Epidemic...	5,000,000

Infectious Diseases and the Opioid Epidemic.—The conferees include \$5,000,000 for a new initiative targeting infectious disease consequences of the opioid epidemic. The conferees direct CDC to focus efforts on improving surveillance, treatment, and education efforts around hepatitis B, hepatitis C, and HIV infections as it relates to the opioid epidemic. CDC is directed to prioritize

funding for those areas most at risk for outbreaks of HIV and hepatitis due to injection drug use.

EMERGING AND ZOOONOTIC INFECTIOUS DISEASES

The conferees include \$620,372,000 for Emerging and Zoonotic Infectious Diseases, which includes \$568,372,000 in discretionary appropriations and \$52,000,000 in transfers from the PPH Fund. Within this total, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Core Infectious Diseases.....	\$424,800,000
Antibiotic Resistance Initiative.....	168,000,000
Lab Safety and Quality.....	8,000,000
Vector-Borne Diseases.....	38,603,000
Lyme Disease.....	12,000,000
Prion Disease.....	6,000,000
Chronic Fatigue Syndrome.....	5,400,000
Emerging Infectious Diseases.....	156,957,000
All Other Infectious Diseases.....	29,840,000
Food Safety.....	60,000,000

	FY 2019
Budget Activity	Conference
National Healthcare Safety Network.....	21,000,000
Quarantine.....	31,572,000
Advanced Molecular Detection.....	30,000,000
Epidemiology and Lab Capacity program.....	40,000,000
Healthcare-Associated Infections.....	12,000,000
Harmful Algal Blooms.....	1,000,000

Harmful Algal Blooms.—The conferees provide \$1,000,000 to enhance harmful algal bloom exposure activities, including surveillance, mitigation, and event response efforts, with a priority given to geographic locations subject to a state of emergency designation related to toxic algae blooms within the past 12 months.

Lyme Disease.—The conferees provide \$12,000,000, an increase of \$1,300,000, for Lyme disease activities.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The conferees include \$1,187,771,000 for Chronic Disease Prevention and Health Promotion, which includes \$932,821,000 in discretionary appropriations and \$254,950,000 in transfers from the PPH Fund. Within this total, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Tobacco.....	\$210,000,000
Nutrition, Physical Activity, and Obesity.....	56,920,000
High Obesity Rate Counties.....	15,000,000
School Health.....	15,400,000
Health Promotion.....	19,000,000
Glaucoma.....	4,000,000
Visual Screening Education.....	1,000,000
Alzheimer's Disease.....	5,500,000
Inflammatory Bowel Disease.....	1,000,000
Interstitial Cystitis.....	1,000,000
Excessive Alcohol Use.....	4,000,000
Chronic Kidney Disease.....	2,500,000
Prevention Research Centers.....	25,461,000
Heart Disease and Stroke.....	140,062,000
Diabetes.....	148,129,000
National Diabetes Prevention Program.....	25,300,000
Cancer Prevention and Control.....	371,549,000

Budget Activity	FY 2019 Conference
Breast and Cervical Cancer.....	218,000,000
WISEWOMAN.....	21,120,000
Breast Cancer Awareness for Young Women..	4,960,000
Cancer Registries.....	51,440,000
Colorectal Cancer.....	43,294,000
Comprehensive Cancer.....	19,675,000
Johanna's Law.....	7,500,000
Ovarian Cancer.....	10,000,000
Prostate Cancer.....	13,205,000
Skin Cancer.....	3,000,000
Cancer Survivorship Resource Center.....	475,000
Oral Health.....	19,000,000
Safe Motherhood/Infant Health.....	58,000,000
Preterm Birth.....	2,000,000
Maternal Mortality Review Committees.....	12,000,000
Arthritis and Other Chronic Disease.....	27,000,000
Arthritis.....	11,000,000

Budget Activity	FY 2019 Conference
Epilepsy.....	8,500,000
National Lupus Patient Registry.....	7,500,000
Racial and Ethnic Approaches to Community Health (REACH).....	
Health (REACH).....	55,950,000
Good Health and Wellness in Indian Country...	21,000,000
Million Hearts.....	4,000,000
National Early Child Care Collaboratives.....	4,000,000
Hospitals Promoting Breastfeeding.....	8,000,000

Barriers to Care for Childhood Cancer Survivors.—Not later than 18 months from the date of enactment of this Act, the Comptroller General shall submit a report as stated in section 236 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

Farm to School.—The conferees include \$2,000,000 within Nutrition, Physical Activity, and Obesity for research and education activities related to farm to school programs that result in promoting healthy eating habits for students.

High Obesity Counties.—The conferees provide \$15,000,000 to address obesity in counties as described in Senate Report 115-289.

Maternal Mortality Review Committees.—The conferees provide \$12,000,000 for Maternal Mortality Review Committees as described in Senate Report 115-289.

Racial and Ethnic Approaches to Community Health (REACH).—The conferees include \$55,950,000 for the REACH program. Within the total, \$34,950,000 is provided for the third year of a five-year cooperative agreement for community programs and \$21,000,000 is for Good Health and Wellness in Indian Country, as described in House Report 115-862.

Safe Motherhood and Infant Health.—The conferees include funding at the fiscal year 2018 level for the teen pregnancy prevention cooperative agreement.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The conferees include \$155,560,000 for Birth Defects and Developmental Disabilities. Within this total, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Child Health and Development.....	\$65,800,000
Birth Defects.....	19,000,000
Fetal Death.....	900,000
Fetal Alcohol Syndrome.....	11,000,000
Folic Acid.....	3,150,000
Infant Health.....	8,650,000
Autism.....	23,100,000
Health and Development for People with Disabilities.....	62,660,000

Budget Activity	FY 2019 Conference
Disability & Health.....	30,000,000
Tourette Syndrome.....	2,000,000
Early Hearing Detection and Intervention.....	10,760,000
Muscular Dystrophy.....	6,000,000
Attention Deficit Hyperactivity Disorder.....	1,900,000
Fragile X.....	2,000,000
Spina Bifida.....	6,000,000
Congenital Heart Failure.....	4,000,000
Public Health Approach to Blood Disorders.....	4,400,000
Hemophilia CDC Activities.....	3,500,000
Hemophilia Treatment Centers.....	5,100,000
Thalassemia.....	2,100,000
Neonatal Abstinence Syndrome.....	2,000,000
Surveillance for Emerging Threats to Mothers and Babies.....	10,000,000

Physical Activity for People with Disabilities.—The conferees provide \$30,000,000, an increase of \$3,000,000, in Disability and Health, as described in Senate Report 115-289.

Neonatal Abstinence Syndrome.—The conferees provide \$2,000,000 for activities related to neonatal abstinence syndrome as directed in section 246 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

Surveillance for Emerging Threats to Mothers and Babies.—The conferees include \$10,000,000 to support CDC’s continued collaboration with State, tribal, territorial, and local health departments to monitor mothers and babies impacted by the Zika virus during pregnancy in the highest risk jurisdictions. This funding will allow CDC to pilot the Zika surveillance/registry system in additional jurisdictions to capture data on other emerging public health threats to mothers and babies, such as opioid use during pregnancy, natural disasters, and pandemic influenza.

PUBLIC HEALTH SCIENTIFIC SERVICES

The conferees include a total of \$496,397,000 for Public Health Scientific Services. Within this total, the conferees include the following amounts:

	FY 2019
Budget Activity	Conference
Health Statistics.....	\$160,397,000
Surveillance, Epidemiology, and Informatics.....	285,000,000
Lab Training.....	5,000,000

	FY 2019
Budget Activity	Conference
Public Health Workforce.....	51,000,000

National Neurological Conditions Surveillance System.—The conferees provide \$5,000,000 for the establishment of the National Neurological Conditions Surveillance System as authorized in the 21st Century Cures Act (P.L. 114-255).

Primary Immunodeficiencies.—The conferees include an increase of \$1,000,000 for the Office of Public Health Genomics to support existing efforts to enhance education and awareness of primary immunodeficiencies.

ENVIRONMENTAL HEALTH

The conferees include \$209,350,000 for Environmental Health programs, which includes \$192,350,000 in discretionary appropriations and \$17,000,000 in transfers from the PPH Fund. Within this total, the conferees include the following amounts:

	FY 2019
Budget Activity	Conference
Environmental Health Laboratory.....	\$65,750,000
Newborn Screening Quality Assurance Program.....	16,000,000
Newborn Screening for SCID.....	1,250,000
Other Environmental Health.....	48,500,000

Environmental Health Activities.....	44,600,000
Safe Water.....	8,600,000
Amyotrophic Lateral Sclerosis Registry.....	10,000,000
Climate Change.....	10,000,000
All Other Environmental Health.....	16,000,000
Environmental and Health Outcome Tracking Network.....	34,000,000
Asthma.....	29,000,000
Trevor’s Law.....	1,000,000
Childhood Lead Poisoning.....	35,000,000

Trevor’s Law.—The conferees provide \$1,000,000 to develop guidelines for investigation of potential cancer clusters as outlined in section 399V-6(c) of the Public Health Service Act.

INJURY PREVENTION AND CONTROL

The conferees include \$648,559,000 for Injury Prevention and Control activities. Within this total, the conferees include the following amounts:

	FY 2019
Budget Activity	Conference
Intentional Injury.....	\$102,730,000

Budget Activity	FY 2019 Conference
Domestic Violence and Sexual	
Violence.....	32,700,000
Child Maltreatment.....	7,250,000
Youth Violence Prevention.....	15,100,000
Domestic Violence Community	
Projects.....	5,500,000
Rape Prevention.....	49,430,000
National Violent Death Reporting	
System.....	23,500,000
Unintentional Injury.....	
Traumatic Brain Injury.....	6,750,000
Elderly Falls.....	2,050,000
Injury Prevention Activities.....	28,950,000
Opioid Overdose Prevention and	
Surveillance.....	475,579,000
Injury Control Research Centers	9,000,000

Opioid Prescription Drug Overdose (PDO) Prevention Activity.—The conferees include \$475,579,000 for the CDC’s PDO activities, the same as the

fiscal year 2018 funding level. CDC shall continue to use the provided funds to advance the understanding of the opioid overdose epidemic and scale up prevention activities across all 50 states, Washington, D.C., territories, and Tribes, as well as extend eligibility to local health departments. In addition, CDC shall use \$10,000,000 of the funds provided to conduct a nationwide opioid awareness and education campaign. The conferees direct CDC to adhere to guidance included in House report 115-862 and Senate report 115-289 relating to the CDC's PDO activities.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The conferees include a total of \$336,300,000 for the National Institute for Occupational Safety and Health in discretionary appropriations. Within this total, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
National Occupational Research Agenda.....	\$116,000,000
Agriculture, Forestry, Fishing.....	25,500,000
Education and Research Centers.....	29,000,000
Personal Protective Technology.....	20,000,000
Mining Research.....	59,500,000

	FY 2019
Budget Activity	Conference
National Mesothelioma Registry and Tissue Bank.....	1,200,000
Firefighter Cancer Registry.....	1,000,000
Other Occupational Safety and Health Research.....	109,600,000

Coal Workers' Health Surveillance.—CDC shall provide a report on the Coal Workers' Surveillance Program as outlined in section 238 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

Firefighter Cancer Registry.—The conferees provide \$1,000,000 to implement the Firefighter Cancer Registry Act of 2018 (P.L. 115-194).

Mesothelioma.—The conferees provide \$100,000 to initiate a feasibility study for a patient registry, which would include developing case finding methodology to determine incidence and prevalence, demographics, and risk factors. The conferees expect CDC to submit a report to the Committees on Appropriations of the House of Representatives and the Senate after conclusion of the feasibility study.

Total Worker Health.—The conferees provide funding in the Other Occupational Safety and Health Research line to continue to support the Total Worker Health program at not less than the fiscal year 2018 level.

GLOBAL HEALTH

The conferees include \$488,621,000 for Global Health activities. Within this total, the conferees include the following amounts:

	FY 2019
Budget Activity	Conference
Global AIDS Program.....	\$128,421,000
Global Immunization Program.....	226,000,000
Polio Eradication.....	176,000,000
Measles and Other Vaccine Preventable Diseases.....	50,000,000
Parasitic Diseases/Malaria.....	26,000,000
Global Public Health Protection.....	108,200,000
Global Disease Detection and Emergency Response.....	98,400,000
Global Public Health Capacity.....	9,800,000

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The conferees include \$1,465,200,000 for public health preparedness and response activities. Within this total, the conferees include the following amounts:

	FY 2019
Budget Activity	Conference
Public Health Emergency Preparedness	
Cooperative Agreement.....	\$675,000,000

	FY 2019
Budget Activity	Conference
Academic Centers for Public Health	
Preparedness.....	8,200,000
CDC Preparedness and Response.....	171,800,000
BioSense.....	23,000,000
All Other CDC Preparedness.....	149,000,000
Strategic National Stockpile.....	610,000,000

Strategic National Stockpile (SNS).—The conferees direct the Secretary to ensure that the administrative transition of the SNS from CDC to ASPR covers any programmatic or funding gaps that would hinder CDC’s ability to continue their ongoing activities related to the SNS or any other ongoing activity. The conferees reiterate that the Secretary is directed to maintain a strong and central role for CDC in the medical countermeasures enterprise.

BUILDINGS AND FACILITIES

The conferees include \$30,000,000 for Buildings and Facilities.

CDC-WIDE ACTIVITIES

The conferees include \$323,570,000 for CDC-wide activities, which includes \$163,570,000 in discretionary appropriations and \$160,000,000 in transfers from the PPH Fund. Within this total, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Preventive Health and Health Services Block Grant.....	\$160,000,000
Infectious Disease Rapid Response Reserve Fund.....	50,000,000
Public Health Leadership and Support.....	113,570,000

NATIONAL INSTITUTES OF HEALTH

The conferees provide \$39,084,000,000 for the National Institutes of Health (NIH), including \$711,000,000 from the 21st Century Cures Act (P.L. 114-255), an increase of \$2,000,000,000, or 5.4 percent, above fiscal year 2018.

The conferees continue the commitment to funding research on Alzheimer’s disease and increase funding by \$425,000,000 to a total of \$2,340,000,000 in fiscal year 2019; increase funding for the *All of Us* precision medicine initiative by \$86,000,000; increase funding for the Brain Research through Advancing Innovative Neurotechnologies (BRAIN) Initiative by \$29,000,000; and increase

funding for the Cancer Moonshot by \$100,000,000. Other increases are described in the Institute and Center headings below. In addition, the conferees provide a funding increase above fiscal year 2018 to every Institute and Center to continue investments in research that will save lives, lead to new drug and device development, reduce health care costs, and improve the lives of all Americans.

The conferees appropriate funds authorized in the 21st Century Cures Act (P.L. 114-255). Per the authorization, \$400,000,000 is transferred to the National Cancer Institute (NCI) for cancer research; \$57,500,000 to the National Institute of Neurological Disorders and Stroke (NINDS) and \$57,500,000 to the National Institute on Mental Health (NIMH) for the BRAIN Initiative; and \$196,000,000 will be allocated from the NIH Innovation Fund for the Precision Medicine Initiative cohort (\$186,000,000) and regenerative medicine research (\$10,000,000).

The Common Fund is supported as a set-aside within the Office of the Director at \$606,566,000, plus an additional \$12,600,000 to support pediatric research as authorized by the Gabriella Miller Kids First Research Act (P.L. 113-94).

NATIONAL CANCER INSTITUTE (NCI)

Access to Clinical Trials.—The conferees direct NCI to conduct a study to investigate the impact of providing navigation and direct patient expense reimbursement associated with participation in cancer clinical trials on enrollment, retention, patient outcomes, and research outcomes, including among underrepresented and minority communities. NCI shall assess the impact on the overall cost of cancer clinical trials as a component of this study. NCI is encouraged to develop the study in consultation with NCI-designated Cancer Centers, the National Clinical Trials Network, the NCI Community Research Program, and non-profit foundations currently working in this area. The conferees

direct NIH to provide a description of NCI's plans for this study to the Committees on Appropriations of the House of Representatives and the Senate within 90 days from the date of enactment of this Act.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE (NINDS)

Opioids Research.—The conferees continue to provide \$500,000,000 in dedicated funding for research related to opioid addiction, development of opioid alternatives, pain management, and addiction treatment. Funding is provided equally to NINDS and the National Institute on Drug Abuse (NIDA) and is in addition to the \$774,000,000 NIH is expected to spend in base funding for opioid misuse and addiction treatment as well as pain research.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES (NIAID)

Combating Antibiotic-Resistant Bacteria.—The conferees provide \$550,000,000 for antibiotic resistance research, an increase of \$37,000,000 above fiscal year 2018.

Universal Influenza Vaccine.—The conferees direct NIAID to allocate not less than \$140,000,000, an increase of \$40,000,000, in fiscal year 2019 to advance basic, translational, and clinical research necessary to develop a universal influenza vaccine. The conferees encourage NIAID to continue to prioritize investment in the basic and clinical scientific research necessary to develop a universal influenza vaccine.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES (NIGMS)

Institutional Development Awards (IDeA).—The conferees provide \$361,573,000 for IDeA, an increase of \$10,998,000.

NATIONAL INSTITUTE ON DRUG ABUSE (NIDA)

Opioids Research.—The conferees continue to provide \$500,000,000 in dedicated funding for research related to opioid addiction, development of opioid alternatives, pain management, and addiction treatment. Funding is provided equally to NINDS and NIDA and is in addition to the \$774,000,000 NIH is expected to spend in base funding for opioid misuse and addiction treatment as well as pain research.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES (NIMHD)

Research Centers in Minority Institutions (RCMIs).—The conferees continue to support the core mission of RCMIs to enhance the research capacity of minority serving institutions to conduct world-class biomedical research that emphasizes minority health and health disparities and to develop new investigators in this area. The conferees expect RCMIs to receive not less than the fiscal year 2018 level with an increase commensurate with the general increase for NIMHD.

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

Clinical and Translational Science Awards (CTSA).—The conferees provide \$559,736,000 for the CTSA program, an increase of \$17,025,000 above fiscal year 2018.

Cures Acceleration Network.—The conferees provide up to \$80,000,000 for the Cures Acceleration Network.

OFFICE OF THE DIRECTOR (OD)

Frontotemporal Degeneration (FTD).—The conferees encourage NIH to maintain and expand a multi-site infrastructure and network of clinical sites to extend the study of genetic and sporadic FTD cohorts. By supporting this research, researchers may increase our knowledge of the natural history of the disease and build an infrastructure for biomarker discovery and clinical trials in defined FTD cohorts. A key component of this will be to leverage recent advances in information technology to create an infrastructure for FTD research that will collect and record data and samples in a uniform manner, incorporate patient-reported data, and take advantage of new technologies that enable remote monitoring. Development of a data biosphere that supports broad sharing of robust datasets, generated with powerful -omic platforms, will enable the broader community of researchers, including younger investigators and scientists from a wide array of fields, to bring their expertise and intellectual curiosity to bear on the challenges currently confronting the Alzheimer's disease and related dementias disorders. In this way, the conferees hope to accelerate the understanding of basic disease mechanisms that may be common across forms of dementia and speed the translation of this information into much-needed therapeutics.

Gabriella Miller Kids First Research Act.—The conferees continue bill language for specific funds authorized by the Gabriella Miller Kids First Research Act (P.L. 113-94) within the Common Fund to support the fifth year of the 10-year Pediatric Research Initiative. The conferees request an update in the

fiscal year 2020 Congressional Justification on this effort as described in the House and Senate Reports.

OIG Oversight.—The conferees direct the OD to transfer \$5,000,000 to the HHS Office of Inspector General (OIG) to support increased oversight of NIH’s grant programs. These funds are in addition to the resources OIG currently dedicates to oversight of NIH. The conferees direct the Inspector General to submit a comprehensive audit plan for its oversight of NIH for fiscal years 2019 and 2020 to the Committee on Appropriations of the House of Representatives and the Senate, the Senate Committee on Health, Education, Labor and Pensions, and the House Committee on Energy and Commerce not later than 60 days from the date of enactment of this Act, and to brief the Committees on its implementation. In particular, the conferees direct the OIG to examine NIH’s oversight of its grantees’ compliance with NIH policies, including NIH efforts to ensure the integrity of its grant application evaluation and selection processes. The conferees also direct the OIG to examine the effectiveness of NIH’s and grantee institutions’ efforts to protect intellectual property derived from NIH-supported research.

Portfolio Analysis.—The conferees direct the NIH Director to conduct a comprehensive study and submit a report to Congress not later than one year from the date of enactment of this Act that: (1) includes a portfolio analysis of current funding levels for mental health and substance use disorder, and (2) identifies the process by which the NIH set funding priorities for mental health and substance use disorder programs, including how NIH takes into account newly developed public health needs, disease burden, emerging scientific opportunities, and scientific progress.

Executive Employee Performance Bonuses.—The conferees direct the NIH Director to provide the Committees on Appropriations of the House of Representatives and the Senate with information not later than ten days from the

date of enactment of this Act showing the bonus that each NIH executive employee was eligible to receive in fiscal years 2015, 2016, and 2017, and the portion of that bonus that each executive ultimately received in each of those three years. In addition, the conferees direct NIH to list all of the employees who report directly to the Director, and describe the formal and informal processes the Director uses to provide regular feedback to his direct reports and assess their performance. Finally, the conferees direct NIH to describe the process it relies upon to ensure executive performance plans are as much as possible based upon specific performance results and measurable outcomes.

Trisomy 21.—The conferees applaud the NIH for significantly increasing its investment in Down syndrome research and for the NIH Director’s leadership in advancing the trans-NIH initiative the Committees included in the fiscal year 2018 appropriation. The conferees direct NIH to continue to make investments in Down syndrome research that prioritize funding for both research grants and early-stage investigators that will expand the current pipeline of Down syndrome research, as well as the implementation of the new trans-NIH initiative. In addition, the conferees encourage NIH to prioritize funding for research for emerging scientific opportunities to improve the health and neurodevelopment of individuals with Down syndrome and typical individuals at risk for immune system dysregulation, Alzheimer’s disease, cancer, cardiovascular disease, and autism.

Valley Fever.—The conferees understand that based on the recommendation of the independent Data and Safety Monitoring Board (DSMB) for the Valley Fever Randomized Controlled Trial (RCT), NIAID has halted enrollment in the RCT due to lack of patient enrollment, primarily those with Valley Fever. In light of this, the DSMB recommended revising the study protocol. Accordingly, the conferees direct NIAID to revise expeditiously the study design to address the critical need for effective treatment of Valley Fever in order to restart enrolling patients before

the end of 2018, including increasing the number of participating healthcare provider enrollment sites. Furthermore, the conferees direct NIAID to work with stakeholders to develop and implement a plan to maximize the number of health care provider patient enrollment sites and raise awareness of this study with the broader public with the goal of increasing patient enrollment. The conferees direct NIAID to provide updates on the Valley Fever RCT revisions on a quarterly basis to the Committees on Appropriations of the House of Representatives and the Senate until patient enrollment is restarted, as well as a report on maximizing health care provider enrollment sites and public awareness plans to increase patient enrollment in the revised RCT within 90 days from the date of enactment of this Act.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)

The conferees strongly encourage SAMHSA to include as eligible applicants in new funding opportunity announcements, States, political subdivisions of States, Indian tribes or tribal organizations, health facilities, or programs operated by or in accordance with a contract or grant with the Indian Health Service, or other public or private nonprofit organizations. The conferees strongly encourage SAMHSA to exercise maximum flexibility when developing funding opportunity announcements to ensure that all eligible applicants may apply.

MENTAL HEALTH

Certified Community Behavioral Health Clinics.—The conferees include \$150,000,000 for the Certified Community Behavioral Health Clinics program. SAMHSA should award funds in accordance with the directives found under this heading in Senate Report 115-289.

National Child Traumatic Stress Initiative.—The conferees include an increase of \$10,000,000 for the National Child Traumatic Stress Initiative. This increase is for the following activities, which are subject to the first proviso under this heading in the accompanying bill language: (1) \$4,000,000 for mental health services for unaccompanied alien children, with a special focus on children who were separated from a parent or family unit and subsequently classified as unaccompanied alien children, (2) \$3,000,000 for mental health services for children in Puerto Rico, (3) \$1,000,000 to expand access to tribal populations, and (4) \$2,000,000 for activities authorized under section 582(d) and (e) of the Public Health Service Act. In order to award funds not later than December 1, 2018, the conferees direct SAMHSA to take administrative action that would provide supplemental awards to existing grantees in the National Child Traumatic Stress Network who have already received Federal funding through a competitive process.

Within the total provided for Mental Health Programs of Regional and National Significance (PRNS), the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Capacity:	
Seclusion and Restraint.....	\$1,147,000
Project Aware State Grants.....	71,001,000
Mental Health Awareness Training.....	20,963,000
Healthy Transitions.....	25,951,000

Budget Activity	FY 2019 Conference
Infant and Early Childhood Mental Health.....	5,000,000
Children and Family Programs.....	7,229,000
Consumer and Family Network Grants.....	4,954,000
Mental Health System Transformation and Health Reform.....	3,779,000
Project LAUNCH.....	23,605,000
Primary and Behavioral Health Care Integration.....	49,877,000
National Strategy for Suicide Prevention.....	11,200,000
<i>Zero Suicide</i>	9,200,000
<i>American Indian and Alaska Native</i>	2,200,000
Suicide Lifeline.....	12,000,000
Garrett Lee Smith–Youth Suicide Prevention– States.....	35,427,000
Garrett Lee Smith–Youth Suicide Prevention– Campus.....	6,488,000
American Indian and Alaskan Native Suicide Prevention Initiative.....	2,931,000

Budget Activity	FY 2019 Conference
Homelessness Prevention Programs.....	30,696,000
Tribal Behavioral Grants.....	20,000,000
Minority AIDS.....	9,224,000
Criminal and Juvenile Justice Programs.....	4,269,000
Assisted Outpatient Treatment.....	15,000,000
Assertive Community Treatment for Individuals with Serious Mental Illness	5,000,000
Science and Service:	
Garrett Lee Smith–Suicide Prevention Resource Center.....	5,988,000
Practice Improvement and Training.....	7,828,000
Primary/Behavioral Health Integration T.A.....	1,991,000
Consumer & Consumer Support T.A. Centers.....	1,918,000
Minority Fellowship Program.....	8,059,000
Disaster Response.....	1,953,000
Homelessness.....	2,296,000

Project AWARE.—Within the amount provided for Project AWARE, the conferees include not less than \$10,000,000 for discretionary grants as described in Senate Report 115-289.

Suicide Lifeline.—The conferees include \$12,000,000 for the National Suicide Prevention Lifeline, an increase of \$4,802,000. The conferees support efforts to expand and enhance access to the suicide lifeline nationwide.

SUBSTANCE ABUSE TREATMENT

State Opioid Response Grants.—The conferees include \$1,500,000,000 for grants to States to address the opioid crisis. Bill language provides \$50,000,000 for grants to Indian tribes or tribal organizations. In addition, bill language includes a 15 percent set-aside for States with the highest age-adjusted mortality rate related to opioid use disorders. The conferees direct SAMHSA to adhere to the directives under this heading in Senate Report 115-289.

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Capacity:	
Opioid Treatment Programs/Regulatory Activities.....	\$8,724,000
Screening, Brief Intervention, Referral, and Treatment.....	30,000,000
<i>PHS Evaluation Funds</i>	<i>2,000,000</i>
Targeted Capacity Expansion - General.....	100,192,000

Budget Activity	FY 2019 Conference
<i>Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....</i>	
	<i>89,000,000</i>
Grants to Prevent Prescription Drug/Opioid Overdose.....	12,000,000
First Responder Training.....	36,000,000
<i>Rural Set-aside.....</i>	<i>18,000,000</i>
Improving Access to Overdose Treatment.....	1,000,000
Pregnant and Postpartum Women.....	29,931,000
Building Communities of Recovery	6,000,000
Recovery Community Services Program.....	2,434,000
Children and Families.....	29,605,000
Treatment Systems for Homeless.....	36,386,000
Minority AIDS.....	65,570,000
Criminal Justice Activities.....	89,000,000
<i>Drug Courts.....</i>	<i>70,000,00</i>
Science and Service:	
Addiction Technology Transfer Centers.....	9,046,000
Minority Fellowship Program.....	4,789,000

Grants to Prevent Prescription Drug/Opioid Overdose and First Responder Training.—The conferees encourage SAMHSA to ensure grantees incorporate robust evidence based intervention training and facilitate linkage to treatment and recovery services.

Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.—The conferees include \$89,000,000 for the Medication-Assisted Treatment for Prescription Drug and Opioid Addiction program. Within this amount, the conferees include \$10,000,000 for grants to Indian tribes, tribal organizations, or consortia.

Report on Medication-Assisted Treatment.—Not later than 180 days from the date of enactment of this Act, the Assistant Secretary shall submit a report on medication-assisted treatment as described in section 242 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

Volcanic Eruption.—The Assistant Secretary shall provide technical assistance to any State or county impacted by a volcanic eruption as stated in section 245 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

SUBSTANCE ABUSE PREVENTION

The conferees direct all funding appropriated explicitly for substance abuse prevention purposes both in the Center for Substance Abuse Prevention's PRNS lines as well as the funding from the 20 percent prevention set-aside in the Substance Abuse Prevention and Treatment Block Grant be used only for bona fide substance abuse prevention programs and not for any other purpose.

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Capacity:	
Strategic Prevention Framework/Partnerships for Success..	\$119,484,000
<i>Strategic Prevention Framework Rx</i>	<i>10,000,000</i>
Mandatory Drug Testing.....	4,894,000
Minority AIDS.....	41,205,000
Sober Truth on Preventing Underage Drinking (STOP Act).	8,000,000
<i>National Adult-Oriented Media Public Service</i>	
<i>Campaign</i>	<i>1,000,000</i>
<i>Community-based Coalition Enhancement Grants</i>	<i>6,000,000</i>
<i>Intergovernmental Coordinating Committee on the</i>	
<i>Prevention of Underage Drinking</i>	<i>1,000,000</i>
Tribal Behavioral Health Grants.....	20,000,000
Science and Service:	
Center for the Application of Prevention Technologies.....	7,493,000
Science and Service Program Coordination.....	4,072,000
Minority Fellowship Program.....	321,000

Center for the Application of Prevention Technologies.—The conferees encourage the Assistant Secretary to expand eligibility for grants under SAMHSA’s Prevention Programs of Regional and National Significance and the corresponding services provided by the Center for the Application of Prevention Technologies to private, non-profit, regional organizations, including faith-based organizations. In addition, the conferees direct SAMHSA to submit a report on this program, including the rationale behind the structural and organizational changes, by September 30, 2019.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the conferees include the following amounts:

Budget Activity	FY 2019 Conference
Health Surveillance.....	\$47,258,000
<i>PHS Evaluation Funds</i>	<i>30,428,000</i>
Program Management.....	79,000,000
Performance and Quality Information Systems.....	10,000,000
Drug Abuse Warning Network.....	10,000,000
Public Awareness and Support.....	13,000,000

	FY 2019
Budget Activity	Conference
Behavioral Health Workforce Data.....	1,000,000
<i>PHS Evaluation Funds</i>	<i>1,000,000</i>

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY
HEALTHCARE RESEARCH AND QUALITY

The conferees provide \$338,000,000 for the Agency for Healthcare Research and Quality. Within the total, the conferees include the following amounts:

	FY 2019
Budget Activity	Conference
Prevention/Care Management.....	11,649,000
Health Information Technology (IT).....	16,500,000
Patient Safety Research.....	72,276,000
Health Services Research, Data, and Dissemination.....	96,284,000
Medical Expenditure Panel Survey.....	69,991,000
Program Management.....	71,300,000

Within the patient safety portfolio, the conferees include \$2,000,000 to support grants to address diagnostic errors, which may include the establishment of

Research Centers of Diagnostic Excellence to develop systems and new technology solutions to improve diagnostic safety and quality.

Population Health Research.—The conferees provide \$2,000,000 for the Director, in consultation with the Centers for Medicare & Medicaid Services, to establish a program to explore the effectiveness of data computing analytics to identify trends in chronic disease management and support the development of protocols for intervention and utilization of health care navigators to carry out those intervention strategies. The Director shall work in cooperation with qualified public institutions of higher education.

CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS)

PROGRAM MANAGEMENT

Health Insurance Exchange Transparency.—The conferees continue to include bill language in section 220 that requires CMS to provide cost information for the following categories: Federal Payroll and Other Administrative Costs; Exchange-related Information Technology (IT); Non-IT Program Costs, including Health Plan Benefit and Rate Review, Exchange Oversight, Payment and Financial Management, Eligibility and Enrollment; Consumer Information and Outreach, including the Call Center, Navigator Grants and Consumer Education and Outreach; Exchange Quality Review; Small Business Health Options Program and Employer Activities; and Other Exchange Activities. Cost information should be provided for each fiscal year since the enactment of the Patient Protection and Affordable Care Act (P.L. 111–148). CMS is also required to include the estimated costs for fiscal year 2020.

Report on Certain Payments.—The conferees direct the Secretary to provide a report as stated in section 251 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)

LOW INCOME HOME ENERGY ASSISTANCE

The conferees include an increase of \$50,000,000 for the Low Income Home Energy Assistance Program. This program provides critical assistance with home energy costs to low-income households, with a focus on seniors and homes with young children. Such assistance can be particularly valuable for geographic regions that experience extreme temperatures in the winter and summer months.

REFUGEE AND ENTRANT ASSISTANCE

The conferees note that the front matter of this joint explanatory statement establishes that language included in the House and Senate Reports should guide the Department. In cases where either the House or Senate Report address a particular issue not addressed in this joint explanatory statement, the House or Senate Report language is deemed to carry the same emphasis as language included in this joint explanatory statement. Accordingly, the conferees expect the Department to adhere to all directives and reporting requirements in House Report 115-862 and Senate Report 115-289 related to the Unaccompanied Alien Children and refugee and entrant assistance programs. The conferees request an update on all reporting requirements in the fiscal year 2020 Congressional Justification.

In addition to the directives and reporting requirements contained in the House and Senate reports, the conferees expect the Department to adhere to the following directives and requirements outlined in H.R. 6470, as if they were included in this joint explanatory statement, sections 235 (relating to sibling placement), 236 (relating to monthly reporting), 539 (relating to a Sense of Congress), 541 (relating to preliterate children), and 542 (relating to mental health). For sections 541

and 542, the conferees request the reports described within 45 days from the date of enactment of this Act.

Legal Services.—In addition to expectations described in Senate Report 115-289, the conferees expect the Office of Refugee Resettlement to ensure service providers are qualified, independent, and free from conflicts of interest.

Refugee Support Services.—Given recent fluctuations in refugee arrivals, consolidation of programs administered by the Office of Refugee Resettlement, and announced policy changes to State Department programs related to national resettlement networks, the Committees on Appropriations of the House of Representatives and the Senate request a briefing not later than 45 days after the date of enactment of this Act. Such briefing shall address the Office of Refugee Resettlement's plans to ensure adequate services for eligible populations, to include refugees, asylees, trafficking victims, Cuban or Haitian entrants, and Special Immigrant Visa holders.

Stop, Observe, Ask, Respond (SOAR) Program.—The conferees include not less than the fiscal year 2018 level to carry out the SOAR to Health and Wellness Program to train health care and social service providers on how to identify, treat, and respond appropriately to human trafficking.

Transitional and Medical Services.—The conferees provide a funding level consistent with the current estimate of eligible arrivals. The conferees affirm the expectations outlined in Senate Report 115-289, including ACF maintaining the number of months refugees are eligible for benefits.

Unaccompanied Alien Children and the Administration of Medication.—Except in the case of a medical emergency, the Office of Refugee Resettlement of the Administration for Children and Families shall assure that prior to being dispensed psychotropic medication, an unaccompanied alien child (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in

the care of such Office receives a physical and mental health evaluation, including by a qualified pediatric mental health professional, including a trauma assessment and an assessment for comorbidities.

Unaccompanied Alien Children and Questions Relating to Religion.—None of the funds made available by this Act may be used by the Office of Refugee Resettlement of the Administration for Children and Families, or any contractor of such Office, to ask any question or to gather any information relating to the religion, the practice of religion, or the frequency of religious observation of a child who was separated from a parent or legal guardian and subsequently classified as an unaccompanied alien child (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) or of that child's parent or legal guardian, during the process of reunifying such a child with that parent or legal guardian, except for the purpose of accommodating the religious preferences of the child or parent or legal guardian, or for the purpose of a claim of the child or parent or legal guardian under the immigration laws (as such term is defined in section 101 of the Immigration and Nationality Act (8 U.S.C. 1101)) related to persecution on the basis of religion.

Victims of Trafficking.—The conferees include \$19,000,000 for services for foreign national victims and \$7,755,000 for services for U.S. citizens and legal permanent residents.

CHILDREN AND FAMILIES SERVICES PROGRAMS

Child Abuse Prevention and Treatment Act Infant Plans of Safe Care.—The conferees include \$60,000,000 in continued funding within Child Abuse State Grants to help States develop and implement plans of safe care as required by section 106(b)(2)(B)(iii) of the Child Abuse Prevention and Treatment Act. The conferees direct ACF to provide technical assistance to States on best practices and

evidence-based interventions in this area to help address the health, safety, and substance use disorder treatment needs of the child and family, and to evaluate State's activities on plans of safe care.

Child Abuse Reporting.—In order to improve compliance with the State assurance in regards to section 106(b)(2)(B)(i) of the Child Abuse Prevention and Treatment Act, the conferees strongly support efforts by HHS to develop evidence-informed best practices in State training and procedures to improve reporting of suspected or known incidents of child abuse or neglect to the appropriate law enforcement or child welfare agency (as applicable under State law) and, if applicable, to the individual's supervisor or employer, including reporting by individuals employed by or volunteering in youth-serving organizations. The conferees request an update in the fiscal year 2020 Congressional Justification on this topic and a briefing on ACF's child abuse programs within 90 days after the date of enactment of this Act.

Child Abuse Discretionary Activities.—Within the funding for Child Abuse Discretionary Activities, the conferees include \$1,000,000 to continue support for an innovation grant to develop text- and online chat-based intervention and education services through a national child abuse hotline for child abuse victims and concerned adults. In addition to funds previously provided for this purpose, the conferees direct ACF to obligate the entire funding to support one additional year of the grant.

Community Economic Development.—The conferees direct ACF to issue a funding opportunity announcement prioritizing applications from rural areas with high rates of poverty, unemployment, and substance use disorders.

Early Head Start (EHS).—The conferees include a \$50,000,000 increase for Early Head Start expansion and Early Head Start-Child Care Partnership (EHS-CCP) grants. The conferees direct ACF to continue to prioritize equally EHS

Expansion and EHS-CCP, as determined by the needs of local communities. The conferees request ACF includes information regarding EHS and EHS-CCP grants in the fiscal year 2020 Congressional Justification.

Native American Programs.—The conferees include \$12,000,000 for Native American language preservation activities, including \$3,000,000 for Generation Indigenous, and not less than \$4,000,000 for language immersion programs authorized by section 803C(b)(7)(A)–(C) of the Native American Programs Act.

Runaway and Homeless Youth.—The conferees include \$110,280,000 for the Runaway and Homeless Youth program. The conferees direct the Department to provide funding to the grantees whose awards end on March 31, 2019 to continue services through the end of fiscal year 2019. ACF may use any remaining funding for new awards after funds have been reserved for completing extensions to ensure grantees awarded grants in fiscal year 2014 are able to operate through the end of fiscal year 2019.

PROMOTING SAFE AND STABLE FAMILIES

Kinship Navigator Programs.—The conferees continue \$20,000,000 in temporary bridge funding for kinship navigator programs in fiscal year 2019 because the Department has not yet identified which evidence-based programs are eligible for funding or issued other guidance to States about how to claim the IV-E matching funds for this purpose. The conferees expect HHS to identify eligible approaches and issue guidance in time for States to use IV-E funds for kinship programs.

Regional Partnership Grants.—The conferees include \$20,000,000 for Regional Partnership Grants to improve the coordination of services for children and families affected by opioid and other substance use disorders. The conferees strongly encourage ACF to prioritize applicants who will focus on preparing

programs to qualify as evidence-based foster care prevention services under the Family First Prevention Services Act (P.L. 115-123), to include family-focused residential treatment programs, which help families remain together safely while parents receive treatment.

ADMINISTRATION FOR COMMUNITY LIVING (ACL)

AGING AND DISABILITY SERVICES PROGRAMS

Aging Network Support Activities.—The conferees include \$17,461,000 for Aging Network Support Activities. Within this amount, the conferees provide \$5,000,000 for the Holocaust Survivor's Assistance program and \$5,000,000 for Care Corps grants as described under this heading in House Report 115-862.

Assistive Technology.—The conferees include \$2,000,000 for competitive grants as described under this heading in House Report 115-862.

Elder Rights Support Activities.—The conferees include \$15,874,000 for Elder Rights Support Activities. Within this amount, the conferees provide \$12,000,000 for the Elder Justice and Adult Protective Services program.

Developmental Disabilities Projects of National Significance.—The conferees include \$12,000,000 for Developmental Disabilities Projects of National Significance. Of this amount, the report provides not less than \$1,000,000 to fund transportation assistance activities for older adults and persons with disabilities. The transportation activities should focus on the most cost-effective and sustainable strategies that can be replicated in other communities.

Family Caregivers.—The conferees include \$300,000 to establish and carry out activities of the Family Caregiving Advisory Council as authorized under the RAISE Family Caregivers Act (P.L. 115-119). The conferees also include \$300,000 to establish the Advisory Council to Support Grandparents Raising

Grandchildren as authorized under section 3 of the Supporting Grandparents Raising Grandchildren Act (P.L. 115-196).

Independent Living.—The conferees include \$116,183,000 for the Independent Living program, of which \$25,378,000 is for the Independent Living State Grants program and \$90,805,000 is for the Centers for Independent Living program.

National Institute on Disability, Independent Living, and Rehabilitation Research.—The conferees include an additional \$4,000,000 to fund competitive research grants as described under the heading Assistive Technology Research in Senate Report 115-289.

Paralysis Resource Center.—The conferees include \$8,700,000 for the National Paralysis Resource Center (PRC), an increase of \$1,000,000. The conferees direct ACL to continue support for the PRC at not less than the fiscal year 2018 level.

Senior Nutrition.—The conferees include \$906,753,000 for senior nutrition programs, an increase of \$10,000,000.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

Nonrecurring Expenses Fund.—The conferees direct the Secretary to prioritize obligations from the Nonrecurring Expenses Fund for the following projects: Indian Health Services facilities, Cybersecurity, Food and Drug Administration laboratory renovations, NIH chillers, and the CDC National Institute for Occupational Safety and Health facility. The conferees direct the Secretary to include as part of the NIOSH facility an additional \$19,000,000 above previously notified amounts.

Research on Poverty.—The conferees include sufficient funding for the Office of the Assistant Secretary for Planning and Evaluation (ASPE) to continue the

existing Poverty Research Center cooperative agreement in fiscal year 2019. The conferees expect ASPE to fund the third year of this five-year cooperative agreement at the same level as fiscal year 2018.

Staffing Reports.—The conferees include a new general provision requiring the Department to submit a staffing report to the Committees on Appropriations of the House of Representatives and the Senate (Committees) by the 15th day of each month. The Excel table shall include: the names, titles, grades, agencies, and divisions of all of the political appointees, special government employees, and detailees that were employed by or assigned to the Department during the previous month.

Technical Assistance.—The conferees reiterate the importance of the long standing relationship between the Committees and the Department’s Office of the Assistant Secretary for Financial Resources (ASFR). The Committees have long relied on ASFR to facilitate the Committees’ requests for legal and technical feedback that is not covered by a legitimate claim of privilege, as well as technical assistance to ensure the Committees’ guidance is implemented as intended. The Committees expect that all technical assistance requests be dealt with in a manner that is consistent with past precedent, including timely answers that respond to any specific inquiries.

Traumatic Brain Injury.—Not later than one year after the date of enactment of this Act, the Comptroller General shall submit a study on the relationship between intimate partner violence and traumatic brain injury as described in section 240 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

Violence Against Women.—The conferees include \$3,100,000 to combat violence against women through the State partnership initiative.

OFFICE OF THE NATIONAL COORDINATOR FOR
HEALTH INFORMATION TECHNOLOGY

The Secretary shall provide a status report on rulemaking as described in section 239 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The conferees include a program level of \$2,021,458,000 for the Public Health and Social Services Emergency Fund. This funding will support a comprehensive program to prepare for and respond to the health and medical consequences of all public health emergencies, including bioterrorism, and support the cybersecurity efforts of HHS.

GENERAL PROVISIONS

Prevention and Public Health Fund.—The conferees include the following allocation of amounts from the Prevention and Public Health Fund.

PREVENTION AND PUBLIC HEALTH FUND

Agency	Budget Activity	FY 2019 Conference
ACL	Alzheimer's Disease Program.....	\$14,700,000
ACL	Chronic Disease Self-Management.....	8,000,000
ACL	Falls Prevention.....	5,000,000

Agency	Budget Activity	FY 2019 Conference
CDC	Breast Feeding Grants (Hospitals Promoting Breastfeeding).....	8,000,000
CDC	Diabetes.....	52,275,000
CDC	Epidemiology and Laboratory Capacity Grants.....	40,000,000
CDC	Healthcare Associated Infections.....	12,000,000
CDC	Heart Disease & Stroke Prevention Program.....	57,075,000
CDC	Million Hearts Program.....	4,000,000
CDC	Office of Smoking and Health.....	129,600,000
CDC	Preventative Health and Health Services Block Grants.....	160,000,000
CDC	Section 317 Immunization Grants.....	320,550,000
CDC	Lead Poisoning Prevention.....	17,000,000
CDC	Early Care Collaboratives.....	4,000,000
SAMHSA	Garrett Lee Smith-Youth Suicide Prevention.....	12,000,000

The conferees include bill language rescinding unobligated balances.

The conferees include a new provision related to a report on staffing.

The conferees include a new provision allowing HHS to cover travel expenses when necessary for employees to obtain medical care when they are assigned to duty in a location with a public health emergency.

The conferees include a new provision establishing an Infectious Disease Rapid Response Reserve Fund within CDC.

The conferees include a new provision relating to donations for unaccompanied alien children.

The conferees include a new provision requesting a plan on the reunification of children separated from a parent or legal guardian.

The conferees include a new provision relating to Members of Congress and oversight of facilities responsible for the care of unaccompanied alien children.

TITLE III

DEPARTMENT OF EDUCATION

INNOVATION AND IMPROVEMENT

Education Innovation and Research (EIR).—Within the total for EIR, the conferees include \$60,000,000 for STEM education activities, including computer science.

Charter Schools Program.—The conferees include \$135,000,000, an increase of \$15,000,000, for replicating and expanding high-quality charter school models; \$235,000,000, an increase of \$19,000,000, for grants to State entities to support high-quality charter schools; and \$55,000,000 for facilities financing assistance, of which not less than \$45,000,000 shall be for the Credit Enhancement program. In addition, the conferees include up to \$7,500,000 for developer grants to establish

or expand charter schools in underserved, high-poverty, rural areas, as described in Senate Report 115-289.

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

Within School Safety National Activities, not more than \$10,000,000 may be for a demonstration program to test and evaluate innovative partnerships between institutions of higher education and States or high-need local educational agencies to train school counselors, social workers, psychologists, or other mental health professionals qualified to provide school-based mental health services, with the goal of expanding the pipeline of these workers into low-income public elementary schools and secondary schools in order to address the shortages of mental health service professionals in such schools.

SPECIAL EDUCATION

Within the total for Technical Assistance and Dissemination, \$17,583,000 is for education activities authorized under P.L. 108-406, as amended.

SPECIAL INSTITUTIONS

The conferees include funding for regional partnerships under the headings American Printing House for the Blind, National Technical Institute for the Deaf, and Gallaudet University in the amounts and as described in Senate Report 115-289.

CAREER, TECHNICAL AND ADULT EDUCATION

The conferees agree that the Secretary should use the authority in the Carl D. Perkins Career and Technical Education Act to award innovation and modernization grants. These grants can support coding programs that can be particularly important in rural and underserved areas that do not have access to coding resources.

STUDENT FINANCIAL ASSISTANCE

The conferees include a \$100 increase in the discretionary maximum Pell grant award, increasing the total maximum award, including additional mandatory funding, to \$6,195 in award year 2019-2020.

HIGHER EDUCATION

GEAR UP.—The conferees direct the Department to announce Notices Inviting Applications for New Awards for State Grants and Partnership Grants in the Federal Register. In such notice for State grants, the conferees direct the Department to uphold the long-standing guidance that States may only administer one active State GEAR UP grant at a time. The Secretary is directed to provide written guidance in the Federal Register notifying applicants that only States without an active State GEAR UP grant, or States that have an active State GEAR UP grant that is scheduled to end prior to October 1, 2019, will be eligible to receive a new State GEAR UP award funded in whole or in part by this appropriation.

Federal TRIO Programs.—The conferees reiterate concerns communicated in both the House and Senate reports related to the allocation of the fiscal year 2018 funding for TRIO programs. The Department's plan disregarded House direction to

allocate funding in the same ratio as the prior fiscal year. In addition, there is also concern that the Department may be placing burdensome requirements for the existing awardees in order for them to receive any additional funding. The conferees direct the Department to include in its fiscal year 2020 Congressional Justification information about how these additional funds were awarded, including a detailed budget justification. Additionally, the conferees expect plans for funding allocations by activity within the TRIO programs to be included in the operating plan required under section 516 of this Act. Last, the conferees direct the Department to brief the Committees on Appropriations of the House of Representatives and the Senate on final funding allocations at least 30 days prior to the awarding of additional funding and/or the posting of a Notice Inviting Applications for New Awards.

Open Textbooks Pilot.—The conferees recommend that the Secretary award the funds provided in this Act through a new competition and make not less than 20 new grants with individual grants of between \$100,000 and \$1,000,000. The conferees recommend that the application deadline for the notice inviting grant applications for fiscal year 2019 be not less than 60 days from the date the notice is published. Further, any tools, technologies, or other resources that are created, developed, or improved wholly or in part with Pilot funds for use with an open textbook must be licensed under a worldwide, non-exclusive, royalty-free, perpetual, and irrevocable license to the public to exercise any of the rights under copyright conditioned only on the requirement that attribution be given as directed by the copyright owner.

HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL
FINANCING PROGRAM

The conferees include additional funding for the deferment of outstanding loans for private historically Black colleges and universities. Based on current estimates, the conferees expect this funding will allow the Department to fund all 13 eligible requests for loan deferment it received during fiscal year 2018.

INSTITUTE OF EDUCATION SCIENCES

The conferees direct the National Assessment Governing Board to brief the Committees on Appropriations of the House of Representatives and the Senate within 60 days from the date of enactment of this Act on the resources required to administer a long-term trend assessment by 2021.

DEPARTMENTAL MANAGEMENT

The conferees note that the front matter of this joint explanatory statement establishes that the Department should be guided by language included in the House and Senate Reports, and when the House or Senate Report address a particular issue not addressed in this explanatory statement, the House or Senate Report should carry the same emphasis as language included in this explanatory statement.

The conferees reiterate concern expressed in Senate Report 115-289 regarding the Department's responsiveness to technical assistance requests and continues to note that it expects the Department to comply in a timely manner with its requests for technical assistance and information, consistent with past practice including timely answers that respond to any specific inquiries.

Computer Science Education.—The conferees agree that computer science education programs, including coding academies, can provide important benefits to local industries and the economy and help meet in-demand workforce needs. Therefore, the Departments of Labor and Education should work together with industry to improve and expand computer science education programs and opportunities, including through apprenticeships.

Reorganization.—The conferees acknowledge the Department’s efforts to brief congressional committees on its reorganization plans. However, concerns remain that the views of stakeholders are not being adequately addressed. In particular, the conferees recognize the value of the Office of English Language Acquisition and the Office of Career, Technical and Adult Education (OCTAE) and are concerned that the elimination or consolidation of either office will undermine the ability of the Department to fulfill not only its mission, but also congressional directives to implement relevant programs and purposes. Further, the conferees note that OCTAE is authorized expressly in statute and cannot be consolidated or reorganized except by specific authority granted by Congress.

STEM Education.—The conferees direct the Secretary to submit the report described in section 313 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

Study on School Facilities.—The conferees delete without prejudice section 315 of the Senate bill and direct the Comptroller General of the United States to conduct a study on the condition of the public school facilities (including charter schools) of the United States and their adequacy to support a 21st century education as described in section 315 of division B of H.R. 6157 as passed by the Senate on August 23, 2018.

GENERAL PROVISIONS

The conferees include a new provision allowing administrative funds to cover outstanding Perkins loans servicing costs.

The conferees include a new provision allowing for loan deferment for borrowers with certain medical conditions.

The conferees include a new provision rescinding unobligated discretionary balances previously appropriated for the Pell grant program.

The conferees modify a provision rescinding fiscal year 2019 mandatory funding to offset the mandatory costs of increasing the discretionary Pell award.

The conferees modify a provision clarifying current law regarding data sharing with organizations assisting students in applying for financial aid.

The conferees include a new provision extending and expanding Impact Aid hold harmless provisions to address a unique eligibility issue, based on a sudden change in longstanding precedent in eligibility determinations relating to local tax rate calculations.

TITLE IV

RELATED AGENCIES

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS)

Innovation, Demonstration, and Other Activities.—The conferees include \$7,600,000 for innovation, demonstration, and assistance activities. Within the total, the conferees recommend \$5,400,000 for the Volunteer Generation Fund. The conferees also include a total of \$2,200,000 for National Days of Service, to be allocated equally between the September 11 National Day of Service and Remembrance and the Martin Luther King, Jr. National Day of Service, two important national events.

Commission Investment Fund (CIF).—The conferees include not less than \$8,500,000 for CIF, which provides funds to State commissions for training and technical assistance activities to expand the capacity of current and potential AmeriCorps programs, particularly in underserved areas.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for the Institute of Museum and Library Services, the conferees include funds for the following activities:

Budget Activity	FY 2019 Conference
Library Services Technology Act:	
Grants to States.....	\$160,803,000
Native American Library Services.....	5,063,000
National Leadership: Libraries.....	13,406,000
Laura Bush 21 st Century Librarian.....	10,000,000
Museum Services Act:	
Museums for America.....	22,899,000
Native American/Hawaiian Museum Services	1,472,000

Budget Activity	FY 2019 Conference
National Leadership: Museums.....	8,113,000
African American History and Culture Act:	
Museum Grants for African American History & Culture.....	2,231,000
Research, Analysis, and Data Collection.....	3,013,000
Program Administration.....	15,000,000
TOTAL.....	242,000,000

RAILROAD RETIREMENT BOARD

The conferees include \$10,000,000 within the Limitation on Administration account for the implementation of information technology systems modernization efforts for fiscal year 2019, in addition to the \$10,000,000 provided in fiscal year 2018. The Railroad Retirement Board is directed to continue to submit quarterly updates to the Committees on Appropriations of the House of Representatives and the Senate on the project status, completed and remaining activities, timelines to completion, and the total cost of development until project completion.

SOCIAL SECURITY ADMINISTRATION (SSA)

LIMITATION ON ADMINISTRATIVE EXPENSES

Administrative Law Judges.—It is vital that Administrative Law Judges (ALJs) be independent, impartial, and selected based on their qualifications. The conferees expect SSA to maintain a high standard for the appointment of ALJs, including the requirement that ALJs have demonstrated experience as a licensed attorney and pass an ALJ examination administered by the Office of Personnel Management.

Consultative Examinations.—The conferees support efforts by SSA to pursue, where practicable, and in conjunction with State Disability Determination Services, pilot demonstrations that would evaluate the feasibility of, potential administrative savings from, and potential for improvements in the quality of consultative examinations from the implementation of contracts for consultative examinations. In addition, the conferees request SSA include in its fiscal year 2020 Congressional Justification the following information: (1) annual number of consultative examinations, including the number for each State, (2) the percentage of applicants who require a consultative exam, and the share of those exams which are conducted by the treating medical provider, nationally and for each state, (3) the number of days for consultative examination completion nationally, including the number of days for each State, and (4) the total cost of consultative examinations nationally, including the cost of consultative examinations by State.

Disability Case Processing System (DCPS).—The conferees support efforts to modernize the case processing systems used by State Disability Determination Service agencies. Division H of the Consolidated Appropriations Act, 2018 underscored States' ability to select from all available options to modernize their case processing systems. The conferees remain concerned with the progress of the

DCPS upgrade. Within 90 days from the date of enactment of this Act, SSA shall submit a report to the Committees on Appropriations of the House of Representatives and the Senate and the authorizing committees of jurisdiction. Such report shall include: (1) an update on the actions taken by SSA to permit States the ability to select from available options, including commercial off the shelf (COTS) solutions, to modernize their case processing systems, so long as the selected option has similar or better functionality as DCPS without imposing costs that are higher than using DCPS, (2) actions taken by SSA to enable COTS field production deployment, and (3) a description of any challenges, cost constraints, or legal barriers to implementation from available options.

Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).—The conferees include \$23,000,000 for WIPA and \$7,000,000 for PABSS.

TITLE V

GENERAL PROVISIONS

The conferees modify a provision related to Performance Partnership Pilots.

The conferees include bill language rescinding various unobligated balances.

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE I--DEPARTMENT OF LABOR						
EMPLOYMENT AND TRAINING ADMINISTRATION						
Training and Employment Services						
Grants to States:						
Adult Training, current year..... D	133,556	103,556	133,556	133,556	133,556	---
Advance from prior year..... NA	(712,000)	(712,000)	(712,000)	(712,000)	(712,000)	---
FY 2020..... D	712,000	712,000	712,000	712,000	712,000	---

Subtotal.....	845,556	815,556	845,556	845,556	845,556	---
Youth Training..... D	903,416	873,416	903,416	903,416	903,416	---
Dislocated Worker Assistance, current year..... D	180,860	160,860	180,860	180,860	180,860	---
Advance from prior year..... NA	(860,000)	(860,000)	(860,000)	(860,000)	(860,000)	---
FY 2020..... D	860,000	860,000	860,000	860,000	860,000	---

Subtotal.....	1,040,860	1,020,860	1,040,860	1,040,860	1,040,860	---

Subtotal, Grants to States.....	2,789,832	2,709,832	2,789,832	2,789,832	2,789,832	---
Current Year.....	(1,217,832)	(1,137,832)	(1,217,832)	(1,217,832)	(1,217,832)	---
FY 2020.....	(1,572,000)	(1,572,000)	(1,572,000)	(1,572,000)	(1,572,000)	---

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DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
National Programs:						
Dislocated Worker Assistance National Reserve:						
Current year..... D	20,859	20,859	200,000	20,859	20,859	---
Advance from prior year..... NA	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	---
FY 2020..... D	200,000	125,000	---	200,000	200,000	---
Subtotal.....	220,859	145,859	200,000	220,859	220,859	---
Subtotal, Dislocated Worker Assistance.....	1,261,719	1,166,719	1,240,860	1,261,719	1,261,719	---
Native American programs..... D	54,000	---	55,000	54,000	54,500	+500
Migrant and Seasonal Farmworker programs..... D	87,896	---	87,896	87,896	88,896	+1,000
YouthBuild activities..... D	89,534	84,534	92,534	89,534	89,534	---
Technical assistance..... D	---	2,000	---	---	---	---
Reintegration of Ex-Offenders..... D	93,079	78,324	93,079	93,079	93,079	---
Workforce Data Quality Initiative..... D	6,000	---	6,000	6,000	6,000	---
Apprenticeship programs..... D	145,000	200,000	150,000	160,000	160,000	+15,000
Total, National Programs.....	696,368	510,717	684,509	711,368	712,868	+16,500
Current Year.....	(496,368)	(385,717)	(684,509)	(511,368)	(512,868)	(+16,500)
FY 2020.....	(200,000)	(125,000)	---	(200,000)	(200,000)	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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Total, Training and Employment Services (TES)...	3,486,200	3,220,549	3,474,341	3,501,200	3,502,700	+16,500
Current Year.....	(1,714,200)	(1,523,549)	(1,902,341)	(1,729,200)	(1,730,700)	(+16,500)
FY 2020.....	(1,772,000)	(1,697,000)	(1,572,000)	(1,772,000)	(1,772,000)	---
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Job Corps						
Operations..... D	1,603,325	1,189,812	1,603,325	1,603,325	1,603,325	---
Construction, Rehabilitation and Acquisition..... D	83,000	75,016	83,000	83,000	83,000	---
Administration..... D	32,330	32,110	32,330	32,330	32,330	---
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Total, Job Corps.....	1,718,655	1,296,938	1,718,655	1,718,655	1,718,655	---
Current Year.....	(1,718,655)	(1,296,938)	(1,718,655)	(1,718,655)	(1,718,655)	---
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Community Service Employment For Older Americans..... D	400,000	---	400,000	400,000	400,000	---
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Federal Unemployment Benefits and Allowances (indefinite)..... M	790,000	790,000	790,000	790,000	790,000	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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State Unemployment Insurance and Employment Service Operations						
Unemployment Compensation (UI):						
State Operations..... TF	2,510,600	2,356,816	2,356,816	2,356,816	2,356,816	-153,784
Reemployment eligibility assessments--UI integrity TF	120,000	130,000	117,000	117,000	117,000	-3,000
Permissible cap adjustment..... TF	---	---	33,000	33,000	33,000	+33,000
UI Integrity Center of Excellence..... TF	9,000	6,000	9,000	9,000	9,000	---
Subtotal, Unemployment Compensation.....	2,639,600	2,492,816	2,515,816	2,515,816	2,515,816	-123,784
Federal-State UI National Activities..... TF	13,897	12,000	13,897	12,000	12,000	-1,897
Employment Service (ES):						
Grants to States:						
Federal Funds..... D	21,413	21,413	21,413	21,413	21,413	---
Trust Funds..... TF	645,000	650,000	564,375	645,000	641,639	-3,361
Subtotal, Grants to States.....	666,413	671,413	585,788	666,413	663,052	-3,361
ES National Activities..... TF	19,818	19,683	19,818	19,818	19,818	---
Subtotal, Employment Service.....	686,231	691,096	605,606	686,231	682,870	-3,361
Federal Funds.....	(21,413)	(21,413)	(21,413)	(21,413)	(21,413)	---
Trust Funds.....	(664,818)	(669,683)	(584,193)	(664,818)	(661,457)	(-3,361)

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Foreign Labor Certifications and Related Activities:						
Federal Administration..... TF	48,028	47,937	48,028	48,028	48,028	---
Grants to States..... TF	14,282	14,255	14,282	14,282	14,282	---

Subtotal, Foreign Labor Certification.....	62,310	62,192	62,310	62,310	62,310	---

One-Stop Career Centers/Labor Market Information..... D	62,653	67,194	62,653	62,653	62,653	---

Total, State UI and ES.....	3,464,691	3,325,298	3,260,282	3,339,010	3,335,649	-129,042
Federal Funds.....	(84,066)	(88,607)	(84,066)	(84,066)	(84,066)	---
Trust Funds.....	(3,380,625)	(3,236,691)	(3,176,216)	(3,254,944)	(3,251,583)	(-129,042)

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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Program Administration							
Training and Employment.....	D	62,040	59,744	62,040	62,040	62,040	---
Trust Funds.....	TF	8,639	8,580	8,639	8,639	8,639	---
Employment Security.....	D	3,440	2,184	3,440	3,440	3,440	---
Trust Funds.....	TF	39,264	38,997	39,264	39,264	39,264	---
Apprenticeship Services.....	D	36,160	35,914	36,160	36,160	36,160	---
Executive Direction.....	D	7,034	6,781	7,034	7,034	7,034	---
Trust Funds.....	TF	2,079	2,065	2,079	2,079	2,079	---
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Total, Program Administration.....		158,656	154,265	158,656	158,656	158,656	---
Federal Funds.....		(108,674)	(104,623)	(108,674)	(108,674)	(108,674)	---
Trust Funds.....		(49,982)	(49,642)	(49,982)	(49,982)	(49,982)	---
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Total, Employment and Training Administration...		10,018,202	8,787,050	9,801,934	9,907,521	9,905,660	-112,542
Federal Funds.....		6,587,595	5,500,717	6,575,736	6,602,595	6,604,095	+16,500
Current Year.....		(4,815,595)	(3,803,717)	(5,003,736)	(4,830,595)	(4,832,095)	(+16,500)
FY 2020.....		(1,772,000)	(1,697,000)	(1,572,000)	(1,772,000)	(1,772,000)	---
Trust Funds.....		3,430,607	3,286,333	3,226,198	3,304,926	3,301,565	-129,042

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)						
Salaries and Expenses						
Enforcement and Participant Assistance..... D	147,400	154,813	147,000	152,900	147,400	---
Policy and Compliance Assistance..... D	26,901	28,033	26,901	26,901	26,901	---
Executive Leadership, Program Oversight and Administration..... D	6,699	6,654	6,699	6,699	6,699	---
Total, EBSA.....	181,000	189,500	180,600	186,500	181,000	---
PENSION BENEFIT GUARANTY CORPORATION (PBGC)						
Pension Benefit Guaranty Corporation Fund						
Consolidated Administrative budget..... NA	(424,417)	(445,363)	(445,363)	(445,363)	(445,363)	(+20,946)
WAGE AND HOUR DIVISION, Salaries and Expenses..... D	227,500	230,068	225,500	229,000	229,000	+1,500
OFFICE OF LABOR-MANAGEMENT STANDARDS, Salaries and Expenses..... D	40,187	46,634	42,187	40,187	41,187	+1,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS,							
Salaries and Expenses.....	D	103,476	91,100	99,476	103,476	103,476	---
OFFICE OF WORKERS' COMPENSATION PROGRAMS							
	D						
Salaries and Expenses.....	D	115,424	113,109	115,424	115,424	115,424	---
Trust Funds.....	TF	2,177	2,173	2,177	2,177	2,177	---

Total, Salaries and Expenses.....		117,601	115,282	117,601	117,601	117,601	---
Federal Funds.....		(115,424)	(113,109)	(115,424)	(115,424)	(115,424)	---
Trust Funds.....		(2,177)	(2,173)	(2,177)	(2,177)	(2,177)	---

Special Benefits							
Federal Employees' Compensation Benefits.....	M	217,000	227,000	227,000	227,000	227,000	+10,000
Longshore and Harbor Workers' Benefits.....	M	3,000	3,000	3,000	3,000	3,000	---

Total, Special Benefits.....		220,000	230,000	230,000	230,000	230,000	+10,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Special Benefits for Disabled Coal Miners						
Benefit Payments..... M	65,000	20,000	20,000	20,000	20,000	-45,000
Administration..... M	5,319	5,319	5,319	5,319	5,319	---
Subtotal, FY 2019 program level.....	70,319	25,319	25,319	25,319	25,319	-45,000
Less funds advanced in prior year..... M	-16,000	-15,000	-15,000	-15,000	-15,000	+1,000
Total, Current Year.....	54,319	10,319	10,319	10,319	10,319	-44,000
New advances, 1st quarter, FY 2020..... M	15,000	14,000	14,000	14,000	14,000	-1,000
Total, Special Benefits for Disabled Coal Miners	69,319	24,319	24,319	24,319	24,319	-45,000
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund						
Administrative Expenses..... M	59,846	59,098	59,098	59,098	59,098	-748

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Black Lung Disability Trust Fund						
Benefit Payments and Interest on Advances..... M	345,635	257,256	257,256	257,256	257,256	-88,379
Workers' Compensation Programs, Salaries and Expenses. M	38,246	38,246	38,246	38,246	38,246	---
Departmental Management, Salaries and Expenses..... M	31,994	31,994	31,994	31,994	31,994	---
Departmental Management, Inspector General..... M	330	330	330	330	330	---
Subtotal, Black Lung Disability.....	416,205	327,826	327,826	327,826	327,826	-88,379
Treasury Department Administrative Costs..... M	356	356	356	356	356	---
Total, Black Lung Disability Trust Fund.....	416,561	328,182	328,182	328,182	328,182	-88,379
Total, Workers' Compensation Programs.....	883,327	756,881	759,200	759,200	759,200	-124,127
Federal Funds.....	881,150	754,708	757,023	757,023	757,023	-124,127
Current year.....	(866,150)	(740,708)	(743,023)	(743,023)	(743,023)	(-123,127)
FY 2020.....	(15,000)	(14,000)	(14,000)	(14,000)	(14,000)	(-1,000)
Trust Funds.....	2,177	2,173	2,177	2,177	2,177	---

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DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)						
Salaries and Expenses						
Safety and Health Standards..... D	18,000	17,878	18,000	18,000	18,000	---
Federal Enforcement..... D	208,000	212,735	208,000	210,000	209,000	+1,000
Whistleblower enforcement..... D	17,500	17,381	17,500	17,500	17,500	---
State Programs..... D	100,850	100,165	100,850	102,850	102,350	+1,500
Technical Support..... D	24,469	23,766	24,469	24,469	24,469	---
Compliance Assistance:						
Federal Assistance..... D	70,981	75,619	73,981	70,981	73,481	+2,500
State Consultation Grants..... D	59,500	59,096	59,500	59,500	59,500	---
Training Grants..... D	10,537	---	---	10,537	10,537	---
Subtotal, Compliance Assistance..... D	141,018	134,715	133,481	141,018	143,518	+2,500
Safety and Health Statistics..... D	32,900	32,677	32,900	32,900	32,900	---
Executive Direction and Administration..... D	10,050	9,716	10,050	10,050	10,050	---
Total, OSHA.....	552,787	549,033	545,250	556,787	557,787	+5,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
MINE SAFETY AND HEALTH ADMINISTRATION						
Salaries and Expenses						
Coal Enforcement..... D	160,000	156,136	153,773	160,000	160,000	---
Metal/Non-Metal Enforcement..... D	94,500	96,975	94,500	94,500	94,500	---
Standards Development..... D	4,500	5,345	4,500	4,500	4,500	---
Assessments..... D	6,627	7,394	6,627	6,627	6,627	---
Educational Policy and Development..... D	39,320	38,297	39,320	39,320	39,320	---
Technical Support..... D	35,041	33,848	35,041	35,041	35,041	---
Program Evaluation and Information Resources (PEIR)... D	17,990	21,953	17,990	17,990	17,990	---
Program Administration..... D	15,838	15,958	15,838	15,838	15,838	---
	=====	=====	=====	=====	=====	=====
Total, Mine Safety and Health Administration....	373,816	375,906	367,589	373,816	373,816	---
	=====	=====	=====	=====	=====	=====
Total, Worker Protection Agencies.....	1,596,367	1,597,523	1,578,203	1,607,367	1,603,867	+7,500
Federal Funds.....	(1,594,190)	(1,595,350)	(1,576,026)	(1,605,190)	(1,601,690)	(+7,500)
Trust Funds.....	(2,177)	(2,173)	(2,177)	(2,177)	(2,177)	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
BUREAU OF LABOR STATISTICS						
Salaries and Expenses						
Employment and Unemployment Statistics..... D	209,000	209,398	208,000	212,000	211,000	+2,000
Labor Market Information..... TF	65,000	64,559	65,000	65,000	65,000	---
Prices and Cost of Living..... D	209,000	207,235	210,000	209,000	210,000	+1,000
Compensation and Working Conditions..... D	83,500	80,947	83,000	83,500	83,500	---
Productivity and Technology..... D	10,500	10,622	10,800	10,500	10,500	---
Executive Direction and Staff Services..... D	35,000	36,625	35,200	35,000	35,000	---
	=====	=====	=====	=====	=====	=====
Total, Bureau of Labor Statistics.....	612,000	609,386	612,000	615,000	615,000	+3,000
Federal Funds.....	547,000	544,827	547,000	550,000	550,000	+3,000
Trust Funds.....	65,000	64,559	65,000	65,000	65,000	---
OFFICE OF DISABILITY EMPLOYMENT POLICY						
Salaries and Expenses..... D	38,203	27,000	38,203	38,203	38,203	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
DEPARTMENTAL MANAGEMENT						
Salaries and Expenses						
Executive Direction..... D	30,250	30,045	29,750	30,250	30,250	---
Departmental Program Evaluation..... D	8,040	7,985	8,040	8,040	8,040	---
Legal Services..... D	123,745	124,644	124,250	123,745	123,745	---
Trust Funds..... TF	308	306	308	308	308	---
International Labor Affairs..... D	86,125	18,500	18,500	86,125	86,125	---
Administration and Management..... D	23,534	23,808	28,450	23,534	28,450	+4,916
Adjudication..... D	35,000	35,462	35,000	35,000	35,000	---
Women's Bureau..... D	13,530	3,525	13,750	13,530	13,750	+220
Civil Rights Activities..... D	6,880	6,833	6,880	6,880	6,880	---
Chief Financial Officer..... D	10,432	9,927	5,516	10,432	5,516	-4,916
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Total, Departmental Management Salaries and expenses.....	337,844	261,035	270,444	337,844	338,064	+220
Federal Funds.....	(337,536)	(260,729)	(270,136)	(337,536)	(337,756)	(+220)
Trust Funds.....	(308)	(306)	(308)	(308)	(308)	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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Veterans Employment and Training							
State Administration, Grants.....	TF	180,000	173,812	180,000	180,000	180,000	---
Transition Assistance Program.....	TF	19,500	16,950	23,000	24,500	23,379	+3,879
Federal Administration.....	TF	42,127	42,748	43,248	42,127	43,248	+1,121
National Veterans' Employment and Training Services							
Institute.....	TF	3,414	3,391	3,414	3,414	3,414	---
Homeless Veterans Programs.....	D	50,000	44,694	50,000	50,000	50,000	---
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Total, Veterans Employment and Training.....		295,041	281,595	299,662	300,041	300,041	+5,000
Federal Funds.....		50,000	44,694	50,000	50,000	50,000	---
Trust Funds.....		245,041	236,901	249,662	250,041	250,041	+5,000
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IT Modernization							
Departmental support systems.....	D	4,889	---	4,889	4,889	4,889	---
Infrastructure technology modernization.....	D	15,880	---	24,280	15,880	18,380	+2,500
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Total, IT Modernization.....		20,769	---	29,169	20,769	23,269	+2,500

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Office of Inspector General						
Program Activities..... D	83,487	82,061	83,487	83,487	83,487	---
Trust Funds..... TF	5,660	5,660	5,660	5,660	5,660	---
Total, Office of Inspector General.....	89,147	87,721	89,147	89,147	89,147	---
Total, Departmental Management.....	742,801	630,351	688,422	747,801	750,521	+7,720
Federal Funds.....	491,792	387,484	432,792	491,792	494,512	+2,720
Current Year.....	(491,792)	(387,484)	(432,792)	(491,792)	(494,512)	(+2,720)
Trust Funds.....	251,009	242,867	255,630	256,009	256,009	+5,000
Total, Workforce Investment Act Programs.....	5,204,855	4,517,487	5,192,996	5,219,855	5,221,355	+16,500
Current Year.....	(3,432,855)	(2,820,487)	(3,620,996)	(3,447,855)	(3,449,355)	(+16,500)
FY 2020.....	(1,772,000)	(1,697,000)	(1,572,000)	(1,772,000)	(1,772,000)	---
Total, Title I, Department of Labor.....	13,773,299	12,292,909	13,360,361	13,557,491	13,554,850	-218,449
Federal Funds.....	10,024,506	8,696,977	9,811,356	9,929,379	9,930,099	-94,407
Current Year.....	(8,237,506)	(6,985,977)	(8,225,356)	(8,143,379)	(8,144,099)	(-93,407)
FY 2020.....	(1,787,000)	(1,711,000)	(1,586,000)	(1,786,000)	(1,786,000)	(-1,000)
Trust Funds.....	3,748,793	3,595,932	3,549,005	3,628,112	3,624,751	-124,042

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE II --DEPARTMENT OF HEALTH AND HUMAN SERVICES						
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)						
Primary Health Care						
Community Health Centers..... D	1,510,629	4,990,629	1,410,629	1,510,629	1,505,522	-5,107
Mandatory budget authority (Public Law 115-123)(NA) M	(3,800,000)	---	(4,000,000)	(4,000,000)	(4,000,000)	(+200,000)
Health Center Tort Claims..... D	114,893	99,893	114,893	114,893	120,000	+5,107

Total, Community Health Centers.....	(5,425,522)	(5,090,522)	(5,525,522)	(5,625,522)	(5,625,522)	(+200,000)
Free Clinics Medical Malpractice..... D	1,000	1,000	1,000	1,000	1,000	---

Total, Primary Health Care (excluding mandatory funds).....	1,626,522	5,091,522	1,526,522	1,626,522	1,626,522	---
Health Workforce						
National Health Service Corps..... D	105,000	310,000	105,000	105,000	105,000	---
Training for Diversity:						
Centers of Excellence..... D	23,711	---	23,711	23,711	23,711	---
Health Careers Opportunity Program..... D	14,189	---	---	14,189	14,189	---
Faculty Loan Repayment..... D	1,190	---	1,190	1,190	1,190	---
Scholarships for Disadvantaged Students..... D	48,970	---	48,970	48,970	48,970	---

Total, Training for Diversity.....	88,060	---	73,871	88,060	88,060	---
Primary Care Training and Enhancement..... D	48,924	---	48,924	48,924	48,924	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Oral Health Training..... D	40,673	---	38,673	40,673	40,673	---
Dental Faculty Loan Repayment..... D	---	---	2,000	---	---	---
Interdisciplinary Community-Based Linkages:						
Area Health Education Centers..... D	38,250	---	38,250	40,250	39,250	+1,000
Geriatric Programs..... D	40,737	---	40,737	40,737	40,737	---
Mental and Behavioral Health..... D	36,916	---	---	36,916	36,916	---
Graduate Psychology Education..... D	---	---	24,916	---	---	---
Behavioral Health Workforce Education and Training D	75,000	---	82,500	75,000	75,000	---
Total, Interdisciplinary Community Linkages...	190,903	---	186,403	192,903	191,903	+1,000
Workforce Assessment..... D	5,663	4,663	5,663	5,663	5,663	---
Public Health and Preventive Medicine programs..... D	17,000	---	17,000	17,000	17,000	---
Nursing Programs:						
Advanced Education Nursing..... D	74,581	---	66,581	74,581	74,581	---
Nurse Education, Practice, and Retention..... D	41,913	---	41,913	41,913	41,913	---
Nursing Workforce Diversity..... D	17,343	---	17,343	17,343	17,343	---
Nursing Corps Scholarship and Loan Repayment Program..... D	87,135	83,135	87,135	87,135	87,135	---
Nursing Faculty Loan Program..... D	28,500	---	28,500	28,500	28,500	---
Subtotal, Nursing programs.....	249,472	83,135	241,472	249,472	249,472	---
Total, Nursing programs.....	249,472	83,135	241,472	249,472	249,472	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Children's Hospitals Graduate Medical Education..... D	315,000	---	325,000	325,000	325,000	+10,000
Graduate Medical Education D	---	---	200,000	---	25,000	+25,000
Teaching Health Center, Graduate Medical Education.... D	---	60,000	---	---	---	---
National Practitioner Data Bank..... D	18,814	18,814	18,814	18,814	18,814	---
User Fees..... D	-18,814	-18,814	-18,814	-18,814	-18,814	---
Total, Health Workforce.....	1,060,695	457,798	1,244,006	1,072,695	1,096,695	+36,000
Maternal and Child Health						
Maternal and Child Health Block Grant..... D	651,700	627,700	655,000	677,700	677,700	+26,000
Sickle Cell Disease Treatment Program..... D	4,455	---	4,455	4,455	4,455	---
Autism and Other Developmental Disabilities..... D	49,099	---	52,099	49,099	50,599	+1,500
Heritable Disorders in Newborns and Children..... D	15,883	---	16,883	15,883	16,383	+500
Family-to-Family Health Information Centers..... D	---	5,000	---	---	---	---
Maternal, Infant and Early Childhood Home Visiting Program..... D	---	400,000	---	---	---	---
Healthy Start..... D	110,500	103,500	110,500	122,500	122,500	+12,000
Universal Newborn Hearing Screening..... D	17,818	---	17,818	17,818	17,818	---
Emergency Medical Services for Children..... D	22,334	---	22,334	22,334	22,334	---
Screening and Treatment for Maternal Depression..... D	5,000	---	5,000	5,000	5,000	---
Pediatric Mental Health Care Access..... D	10,000	---	9,000	10,000	10,000	---
Total, Maternal and Child Health.....	886,789	1,136,200	893,089	924,789	926,789	+40,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Ryan White HIV/AIDS Program						
Emergency Assistance (Part A)..... D	655,876	655,876	655,876	655,876	655,876	---
Comprehensive Care Programs (Part B)..... D	1,315,005	1,315,005	1,315,005	1,315,005	1,315,005	---
AIDS Drug Assistance Program (ADAP) (NA)..... NA	(900,313)	(900,313)	(900,313)	(900,313)	(900,313)	---
Early Intervention Program (Part C)..... D	201,079	201,079	201,079	201,079	201,079	---
Children, Youth, Women, and Families (Part D)..... D	75,088	75,088	75,088	75,088	75,088	---
AIDS Dental Services (Part F)..... D	13,122	13,122	13,122	13,122	13,122	---
Education and Training Centers (Part F)..... D	33,611	---	33,611	33,611	33,611	---
Special Projects of National Significance..... D	25,000	---	25,000	25,000	25,000	---
Total, Ryan White HIV/AIDS program.....	2,318,781	2,260,170	2,318,781	2,318,781	2,318,781	---
Health Care Systems						
Organ Transplantation..... D	25,549	23,549	25,549	25,549	25,549	---
National Cord Blood Inventory..... D	15,266	12,266	17,266	15,266	16,266	+1,000
C.W. Bill Young Cell Transplantation..... D	24,109	22,109	25,109	24,109	24,609	+500
340B Drug Pricing program/Office of Pharmacy Affairs.. D	10,238	26,238	15,238	10,238	10,238	---
User Fees..... D	---	-16,000	---	---	---	---
Poison Control Centers..... D	20,846	18,846	22,846	22,846	22,846	+2,000
Hansen's Disease Program..... D	13,706	11,653	13,706	13,706	13,706	---
Hansen's Disease Program - Buildings and Facilities... D	122	---	122	122	122	---
Payment to Hawaii, Treatment of Hansen's..... D	1,857	1,857	1,857	1,857	1,857	---
Total, Health Care Systems.....	111,693	100,518	121,693	113,693	115,193	+3,500

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
<hr/>						
Rural Health						
Rural Outreach Grants..... D	71,500	50,811	71,500	77,500	77,500	+6,000
Rural Health Research/Policy Development..... D	9,351	5,000	9,351	9,351	9,351	---
Rural Hospital Flexibility Grants..... D	49,609	---	33,667	49,609	53,609	+4,000
Small Hospital Improvement Grants..... D	---	---	25,942	---	---	---
State Offices of Rural Health..... D	10,000	---	11,000	10,000	10,000	---
Black Lung Clinics..... D	10,000	7,266	12,000	10,000	11,000	+1,000
Radiation Exposure Screening and Education Program..... D	1,834	1,834	1,834	1,834	1,834	---
Telehealth..... D	23,500	10,000	23,500	25,500	24,500	+1,000
Rural Communities Opioid Response..... D	100,000	---	82,500	120,000	120,000	+20,000
Rural Residency Program..... D	15,000	---	10,000	15,000	10,000	-5,000
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Total, Rural Health.....	290,794	74,911	281,294	318,794	317,794	+27,000
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Family Planning..... D	286,479	286,479	---	286,479	286,479	---
Program Management..... D	155,000	151,993	155,000	155,000	155,250	+250
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Total, Health resources and services (HRS).....	6,736,753	9,559,591	6,540,385	6,816,753	6,843,503	+106,750

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Vaccine Injury Compensation Program Trust Fund						
Post-FY 1988 Claims..... M	268,000	308,000	308,000	308,000	308,000	+40,000
HRSA Administrative expenses..... TF	9,200	9,200	9,200	9,200	9,200	---
Total, Vaccine Injury Compensation Trust Fund...	277,200	317,200	317,200	317,200	317,200	+40,000
Total, Health Resources and Services						
Administration.....	7,013,953	9,876,791	6,857,585	7,133,953	7,160,703	+146,750
CENTERS FOR DISEASE CONTROL AND PREVENTION						
Immunization and Respiratory Diseases..... D	474,055	700,828	484,055	474,055	477,855	+3,800
Prevention and Public Health Fund 1/..... NA	(324,350)	---	(324,350)	(324,350)	(320,550)	(-3,800)
Subtotal.....	(798,405)	(700,828)	(808,405)	(798,405)	(798,405)	---
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention..... D	1,127,278	1,117,278	1,147,278	1,132,278	1,132,278	+5,000
Emerging and Zoonotic Infectious Diseases..... D	562,572	508,328	562,572	566,872	568,372	+5,800
Prevention and Public Health Fund 1/..... NA	(52,000)	---	(52,000)	(52,000)	(52,000)	---
Subtotal.....	614,572	508,328	614,572	618,872	620,372	+5,800

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Chronic Disease Prevention and Health Promotion.....	D	915,346	939,250	910,746	908,521	932,821	+17,475
Prevention and Public Health Fund 1/.....	NA	(247,550)	---	(294,650)	(254,950)	(254,950)	(+7,400)
Subtotal.....		1,162,896	939,250	1,205,396	1,163,471	1,187,771	+24,875
Birth Defects, Developmental Disabilities, Disabilities and Health.....	D	140,560	110,000	150,560	155,560	155,560	+15,000
Subtotal.....	NA	140,560	110,000	150,560	155,560	155,560	+15,000
Public Health Scientific Services.....	D	490,397	332,180	495,397	497,397	496,397	+6,000
Evaluation Tap Funding.....	NA	---	(135,820)	---	---	---	---
Subtotal.....		(490,397)	(468,000)	(495,397)	(497,397)	(496,397)	(+6,000)
Environmental Health.....	D	188,750	157,000	184,350	189,750	192,350	+3,600
Prevention and Public Health Fund 1/.....	NA	(17,000)	---	(17,000)	(17,000)	(17,000)	---
Subtotal.....		205,750	157,000	201,350	206,750	209,350	+3,600
Injury Prevention and Control.....	D	648,559	266,309	690,559	648,559	648,559	---
National Institute for Occupational Safety and Health.....	D	335,200	---	339,200	335,300	336,300	+1,100
Energy Employees Occupational Illness Compensation Program.....	M	55,358	---	55,358	55,358	55,358	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Global Health..... D		488,621	408,762	488,621	488,621	488,621	---
Public Health Preparedness and Response..... D		1,450,000	800,000	860,000	1,470,000	1,465,200	+15,200
Buildings and Facilities..... D		270,000	30,000	30,000	30,000	30,000	-240,000
Transfers from Nonrecurring Expenses Fund..... NA		(240,000)	---	---	---	---	(-240,000)
Subtotal.....		510,000	30,000	30,000	30,000	30,000	-480,000
CDC-Wide Activities and Program Support							
Prevention and Public Health Fund 1/..... NA		(160,000)	---	(160,000)	(160,000)	(160,000)	---
Office of the Director..... D		113,570	155,000	113,570	113,570	113,570	---
Infectious Diseases Rapid Response Reserve Fund... D		---	---	325,000	---	50,000	+50,000
Subtotal.....		(273,570)	(155,000)	(598,570)	(273,570)	(323,570)	(+50,000)
=====							
Total, Centers for Disease Control.....		7,260,266	5,524,935	6,837,266	7,065,841	7,143,241	-117,025
Discretionary.....		7,204,908	5,524,935	6,781,908	7,010,483	7,087,883	-117,025
Evaluation Tap Funding (NA)..... NA		---	(135,820)	---	---	---	---
Prevention and Public Health Fund 1/..... NA		(800,900)	---	(848,000)	(808,300)	(804,500)	(+3,600)
Transfers from Nonrecurring Expenses Fund..... NA		(240,000)	---	---	---	---	(-240,000)
Total, Centers for Disease Control Program Level		(8,301,166)	(5,660,755)	(7,685,266)	(7,874,141)	(7,947,741)	(-353,425)

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(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
NATIONAL INSTITUTES OF HEALTH						
National Cancer Institute (NCI)..... D	5,664,800	5,226,312	5,736,037	5,747,125	5,743,892	+79,092
NIH Innovation Account, CURES Act2/..... D	---	400,000	400,000	400,000	400,000	+400,000
Subtotal, NCI	5,664,800	5,626,312	6,136,037	6,147,125	6,143,892	+479,092
National Heart, Lung, and Blood Institute (NHLBI)..... D	3,383,201	3,112,032	3,423,604	3,490,171	3,488,335	+105,134
National Institute of Dental and Craniofacial Research (NIDCR)..... D	447,735	413,196	453,082	462,024	461,781	+14,046
National Institute of Diabetes and Digestive and Kidney Diseases (NIDDK)..... D	1,970,797	1,965,434	1,994,333	2,030,892	2,029,823	+59,026
Juvenile Diabetes (mandatory)..... NA	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	---
Subtotal, NIDDK program level.....	2,120,797	2,115,434	2,144,333	2,180,892	2,179,823	+59,026
National Institute of Neurological Disorders and Stroke (NINDS)..... D	2,145,149	1,781,056	2,171,280	2,218,080	2,216,913	+71,764
NIH Innovation Account, CURES Act2/..... D	---	57,500	57,500	57,500	57,500	+57,500
Subtotal, NINDS.....	2,145,149	1,838,556	2,228,780	2,275,580	2,274,413	+129,264
National Institute of Allergy and Infectious Diseases (NIAID)..... D	5,260,210	4,761,948	5,368,029	5,506,190	5,523,324	+263,114

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(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
National Institute of General Medical Sciences (NIGMS) D	1,862,529	1,831,669	1,895,796	1,855,971	1,725,959	-136,570
Evaluation Tap Funding..... NA	(922,871)	(741,000)	(922,871)	(1,018,321)	(1,146,821)	(+223,950)
Subtotal, NIGMS program level.....	2,785,400	2,572,669	2,818,667	2,874,292	2,872,780	+87,380
Eunice Kennedy Shriver National Institute of Child Health and Human Development (NICHD)..... D	1,452,006	1,339,592	1,469,346	1,507,251	1,506,458	+54,452
National Eye Institute (NEI)..... D	772,317	711,015	781,540	796,955	796,536	+24,219
National Institute of Environmental Health Sciences (NIEHS)..... D	751,143	693,199	760,113	775,115	774,707	+23,564
National Institute on Aging (NIA)..... D	2,574,091	1,988,200	3,005,831	3,084,809	3,083,410	+509,319
National Institute of Arthritis and Musculoskeletal and Skin Diseases (NIAMS)..... D	586,661	545,494	593,663	605,383	605,065	+18,404
National Institute on Deafness and Other Communication Disorders (NIDCD)..... D	459,974	423,992	465,467	474,653	474,404	+14,430
National Institute of Nursing Research (NINR)..... D	158,033	145,842	159,920	163,076	162,992	+4,959
National Institute on Alcohol Abuse and Alcoholism (NIAAA)..... D	509,573	469,109	515,658	525,867	525,591	+16,018
National Institute on Drug Abuse (NIDA)..... D	1,383,603	1,137,403	1,400,126	1,420,591	1,419,844	+36,241
National Institute of Mental Health (NIMH)..... D	1,711,775	1,554,692	1,732,731	1,813,750	1,812,796	+101,021
NIH Innovation Account, CURES Act2/..... D	---	57,500	57,500	57,500	57,500	+57,500
Subtotal, NIMH.....	1,711,775	1,612,192	1,790,231	1,871,250	1,870,296	+158,521
National Human Genome Research Institute (NHGRI)..... D	556,881	512,979	563,531	575,882	575,579	+18,698
National Institute of Biomedical Imaging and Bioengineering (NIBIB)..... D	377,871	346,550	382,384	389,672	389,464	+11,593

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(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
National Center for Complementary and Integrative Health (NCCIH)..... D	142,184	130,717	143,882	146,550	146,473	+4,289
National Institute on Minority Health and Health Disparities (NIMHD)..... D	303,200	280,545	306,821	314,845	314,679	+11,479
John E. Fogarty International Center (FIC)..... D	75,733	70,084	76,637	78,150	78,109	+2,376
National Library of Medicine (NLM)..... D	428,553	395,493	433,671	442,230	441,997	+13,444
National Center for Advancing Translational Sciences (NCATS)..... D	742,354	685,087	751,219	806,787	806,373	+64,019
National Institute for Research on Safety and Quality (NIRSQ)3/..... D	---	255,960	---	---	---	---
National Institute for Occupational Safety and Health (NIOSH)..... D	---	200,000	---	---	---	---
National Institute on Disability, Independent Living, and Rehabilitation Research (NIDILRR)..... D	---	95,127	---	---	---	---
Energy Employees Occupational Illness Compensation Program..... M	---	55,358	---	---	---	---
Office of the Director..... D	1,803,293	1,795,706	1,902,828	1,910,060	1,909,075	+105,782
Common Fund (non-add)..... NA	(588,116)	(586,181)	(595,139)	(606,885)	(606,566)	(+18,450)
Gabriella Miller Kids First Research Act (Common Fund add)..... D	12,600	12,600	12,600	12,600	12,600	---
NIH Innovation Account, CURES Act2/..... D	496,000	196,000	196,000	196,000	196,000	-300,000
Buildings and Facilities..... D	128,863	200,000	200,000	200,000	200,000	+71,137
	=====	=====	=====	=====	=====	=====
Total, National Institutes of Health (NIH)..... (Evaluation Tap Funding).....	36,161,129 (922,871)	33,847,391 (741,000)	37,411,129 (922,871)	38,065,679 (1,018,321)	37,937,179 (1,146,821)	+1,776,050 (+223,950)
Total, NIH Program Level.....	(37,084,000)	(34,588,391)	(38,334,000)	(39,084,000)	(39,084,000)	(+2,000,000)

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(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)						
Mental Health						
Programs of Regional and National Significance..... D	426,659	282,544	412,271	433,461	383,774	-42,885
Prevention and Public Health Fund 1/..... NA	(12,000)	---	---	(12,000)	(12,000)	---
Subtotal.....	438,659	282,544	412,271	445,461	395,774	-42,885
Community Mental Health Services Block Grant (MHBG)... D	701,532	541,532	701,532	726,532	701,532	---
Evaluation Tap Funding..... NA	(21,039)	(21,039)	(21,039)	(21,039)	(21,039)	---
Subtotal.....	(722,571)	(562,571)	(722,571)	(747,571)	(722,571)	---
Certified Community Behavioral Health Clinics..... D	100,000	---	---	150,000	150,000	+50,000
National Child Traumatic Stress Initiative..... D	---	---	63,887	---	63,887	+63,887
Children's Mental Health Services..... D	125,000	119,026	125,000	125,000	125,000	---
Projects for Assistance in Transition from Homelessness (PATH)..... D	64,635	64,635	64,635	64,635	64,635	---
Protection and Advocacy for Individuals with Mental Illness (PAIMI)..... D	36,146	36,146	36,146	36,146	36,146	---
Unspecified reduction..... D	---	---	-10,000	---	---	---
Subtotal, Mental Health.....	1,453,972	1,043,883	1,393,471	1,535,774	1,524,974	+71,002
(Evaluation Tap Funding).....	(21,039)	(21,039)	(21,039)	(21,039)	(21,039)	---
(Prevention and Public Health Fund 1/.....	(12,000)	---	---	(12,000)	(12,000)	---
Subtotal, Mental Health program level.....	(1,487,011)	(1,064,922)	(1,414,510)	(1,568,813)	(1,558,013)	(+71,002)

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(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Substance Abuse Treatment							
Programs of Regional and National Significance.....	D	403,427	255,318	493,427	449,125	458,677	+55,250
Evaluation Tap Funding.....	NA	(2,000)	---	(2,000)	(2,000)	(2,000)	---
Subtotal.....		(405,427)	(255,318)	(495,427)	(451,125)	(460,677)	(+55,250)

Substance Abuse Prevention and Treatment Block Grant..	D	1,778,879	1,778,879	2,278,879	1,778,879	1,778,879	---
Evaluation Tap Funding.....	NA	(79,200)	(79,200)	(79,200)	(79,200)	(79,200)	---
Subtotal, block grant.....		(1,858,079)	(1,858,079)	(2,358,079)	(1,858,079)	(1,858,079)	---

State Opioid Response grants.....	D	1,000,000	---	1,000,000	1,500,000	1,500,000	+500,000
Subtotal, Substance Abuse Treatment.....		3,182,306	2,034,197	3,772,306	3,728,004	3,737,556	+555,250
(Evaluation Tap Funding).....		(81,200)	(79,200)	(81,200)	(81,200)	(81,200)	---
Subtotal, Program level.....		(3,263,506)	(2,113,397)	(3,853,506)	(3,809,204)	(3,818,756)	(+555,250)

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(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Substance Abuse Prevention						
Programs of Regional and National Significance..... D	248,219	220,885	19,954	200,219	205,469	-42,750
Evaluation Tap Funding (NA)..... NA	---	---	(228,765)	---	---	---
Subtotal.....	248,219	220,885	248,719	200,219	205,469	-42,750
Health Surveillance and Program Support..... D	128,830	126,922	133,830	128,830	128,830	---
Evaluation Tap Funding (NA)..... NA	(31,428)	(20,426)	(31,428)	(31,428)	(31,428)	---
Subtotal.....	160,258	147,348	165,258	160,258	160,258	---
Unspecified reduction..... D	---	---	---	-5,000	---	---
Total, SAMHSA.....	5,013,327	3,425,887	5,319,561	5,587,827	5,596,829	+583,502
(Evaluation Tap Funding).....	(133,667)	(120,665)	(362,432)	(133,667)	(133,667)	---
(Prevention and Public Health Fund 1).....	(12,000)	---	---	(12,000)	(12,000)	---
Total, SAMHSA Program Level.....	(5,158,994)	(3,546,552)	(5,681,993)	(5,733,494)	(5,742,496)	(+583,502)

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AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)3/						
Healthcare Research and Quality						
Research on Health Costs, Quality, and Outcomes:						
Federal Funds..... D	197,156	---	192,709	192,709	196,709	-447
Medical Expenditures Panel Surveys:						
Federal Funds..... D	66,000	---	69,991	69,991	69,991	+3,991
Program Support:						
Federal Funds..... D	70,844	---	71,300	71,300	71,300	+456

Total, AHRQ (Federal funds)3/.....	334,000	---	334,000	334,000	338,000	+4,000
=====						
Total, Public Health Service (PHS) appropriation	55,782,675	52,675,004	56,759,541	58,187,300	58,175,952	+2,393,277
Total, Public Health Service Program Level.....	(57,892,113)	(53,672,489)	(58,892,844)	(60,159,588)	(60,272,940)	(+2,380,827)

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(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
CENTERS FOR MEDICARE AND MEDICAID SERVICES						
Grants to States for Medicaid						
Medicaid Current Law Benefits..... M	384,608,394	384,882,625	384,882,625	384,882,625	384,882,625	+274,231
State and Local Administration..... M	20,811,084	21,474,885	21,474,885	21,474,885	21,474,885	+663,801
Vaccines for Children..... M	4,598,358	4,726,461	4,726,461	4,726,461	4,726,461	+128,103
Subtotal, Medicaid Program Level.....	410,017,836	411,083,971	411,083,971	411,083,971	411,083,971	+1,066,135
Less funds advanced in prior year..... M	-125,219,452	-134,847,759	-134,847,759	-134,847,759	-134,847,759	-9,628,307
Total, Grants to States for Medicaid.....	284,798,384	276,236,212	276,236,212	276,236,212	276,236,212	-8,562,172
New advance, 1st quarter, FY 2020..... M	134,847,759	137,931,797	137,931,797	137,931,797	137,931,797	+3,084,038
Payments to Health Care Trust Funds						
Supplemental Medical Insurance..... M	245,396,000	284,288,300	284,288,300	284,288,300	284,288,300	+38,892,300
Federal Uninsured Payment..... M	132,000	127,000	127,000	127,000	127,000	-5,000
Program Management..... M	1,104,000	898,000	898,000	898,000	898,000	-206,000
General Revenue for Part D Benefit..... M	76,133,000	92,070,000	92,070,000	92,070,000	92,070,000	+15,937,000
General Revenue for Part D Administration..... M	422,000	642,000	642,000	642,000	642,000	+220,000
HCFAC Reimbursement..... M	307,000	315,000	315,000	315,000	315,000	+8,000
State Low-Income Determination for Part D..... M	3,300	3,500	3,500	3,500	3,500	+200
Total, Payments to Trust Funds, Program Level...	323,497,300	378,343,800	378,343,800	378,343,800	378,343,800	+54,846,500

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Program Management						
Research, Demonstration, Evaluation..... TF	20,054	18,054	---	20,054	20,054	---
Program Operations..... TF	2,519,823	2,402,089	2,402,089	2,519,823	2,519,823	---
State Survey and Certification..... TF	397,334	421,135	397,334	397,334	397,334	---
Federal Administration..... TF	732,533	702,601	702,601	732,533	732,533	---
Total, Program management.....	3,669,744	3,543,879	3,502,024	3,669,744	3,669,744	---
Health Care Fraud and Abuse Control Account						
Centers for Medicare and Medicaid Services..... TF	500,368	604,389	599,389	600,464	599,389	+99,021
HHS Office of Inspector General..... TF	84,398	87,230	87,230	86,664	87,230	+2,832
Medicaid/CHIP..... TF	84,398	---	---	---	---	-84,398
Department of Justice..... TF	75,836	78,381	78,381	77,872	78,381	+2,545
Total, Health Care Fraud and Abuse Control.....	745,000	770,000	765,000	765,000	765,000	+20,000
Total, Centers for Medicare and Medicaid Services	747,558,187	796,825,688	796,778,833	796,946,553	796,946,553	+49,388,366
Federal funds.....	743,143,443	792,511,809	792,511,809	792,511,809	792,511,809	+49,368,366
Current year.....	(608,295,684)	(654,580,012)	(654,580,012)	(654,580,012)	(654,580,012)	(+46,284,328)
New advance, FY 2020.....	(134,847,759)	(137,931,797)	(137,931,797)	(137,931,797)	(137,931,797)	(+3,084,038)
Trust Funds.....	4,414,744	4,313,879	4,267,024	4,434,744	4,434,744	+20,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)						
Payments to States for Child Support Enforcement and Family Support Programs						
Payments to Territories..... M	33,000	33,000	33,000	33,000	33,000	---
Repatriation..... M	1,000	1,000	1,000	1,000	1,000	---
Subtotal.....	34,000	34,000	34,000	34,000	34,000	---
Child Support Enforcement:						
State and Local Administration..... M	3,763,200	3,689,574	3,689,574	3,689,574	3,689,574	-73,626
Federal Incentive Payments..... M	588,200	588,673	588,673	588,673	588,673	+473
Access and Visitation..... M	10,000	10,000	10,000	10,000	10,000	---
Subtotal, Child Support Enforcement.....	4,361,400	4,288,247	4,288,247	4,288,247	4,288,247	-73,153
Total, Family Support Payments Program Level....	4,395,400	4,322,247	4,322,247	4,322,247	4,322,247	-73,153
Less funds advanced in previous years..... M	-1,400,000	-1,400,000	-1,400,000	-1,400,000	-1,400,000	---
Total, Family Support Payments, current year....	2,995,400	2,922,247	2,922,247	2,922,247	2,922,247	-73,153
New advance, 1st quarter, FY 2020..... M	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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Low Income Home Energy Assistance Program (LIHEAP)							
Formula Grants.....	D	3,640,304	---	3,640,304	3,690,304	3,690,304	+50,000
Refugee and Entrant Assistance							
Transitional and Medical Services.....	D	320,000	354,000	320,000	354,000	354,000	+34,000
Refugee Support Services.....	D	207,201	160,821	207,201	207,201	207,201	---
Victims of Trafficking.....	D	23,755	18,755	23,755	26,755	26,755	+3,000
Unaccompanied Alien Children (UAC).....	D	1,303,245	1,048,000	1,303,245	1,303,245	1,303,245	---
Unaccompanied Alien Children Contingency Fund.....	D	---	200,000	---	---	---	---
Victims of Torture.....	D	10,735	10,735	10,735	14,000	14,000	+3,265
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Total, Refugee and Entrant Assistance.....		1,864,936	1,792,311	1,864,936	1,905,201	1,905,201	+40,265

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Payments to States for the Child Care and Development Block Grant..... D	5,226,000	3,006,000	5,226,000	5,226,000	5,276,000	+50,000
Social Services Block Grant (Title XX)..... M	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	---
Discretionary Funds..... D	---	85,000	---	---	---	---
Children and Families Services Programs						
Programs for Children, Youth and Families:						
Head Start..... D	9,863,095	9,275,000	9,913,095	10,113,095	10,063,095	+200,000
Preschool Development Grants..... D	250,000	---	250,000	250,000	250,000	---
Runaway and Homeless Youth Program..... D	110,280	101,980	104,280	110,280	110,280	---
Service Connection for Youth on the Streets..... D	17,141	17,141	17,141	17,141	17,141	---
Child Abuse State Grants..... D	85,310	25,310	85,310	85,310	85,310	---
Child Abuse Discretionary Activities..... D	33,000	33,000	33,000	33,000	33,000	---
Community Based Child Abuse Prevention..... D	39,764	39,764	39,764	39,764	39,764	---
Child Welfare Services..... D	268,735	268,735	278,735	268,735	268,735	---
Child Welfare Training, Research, or Demonstration projects..... D	17,984	17,984	17,984	17,984	17,984	---
Adoption Opportunities..... D	39,100	39,100	39,100	39,100	39,100	---
Adoption Incentive Grants..... D	75,000	37,943	80,000	75,000	75,000	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Social Services and Income Maintenance Research..... D	6,512	6,512	6,512	6,512	6,512	---
Native American Programs..... D	54,050	52,050	55,050	54,050	54,550	+500
Community Services:						
Community Services Block Grant Act programs:						
Grants to States for Community Services..... D	715,000	---	750,000	725,000	725,000	+10,000
Economic Development..... D	19,883	---	19,883	19,883	19,883	---
Rural Community Facilities..... D	8,000	---	10,000	8,000	9,000	+1,000
Subtotal, Community Services.....	742,883	---	779,883	752,883	753,883	+11,000
Domestic Violence Hotline..... D	9,250	8,250	9,250	10,250	10,250	+1,000
Family Violence Prevention and Services..... D	160,000	151,000	160,000	165,000	164,500	+4,500
Chafee Education and Training Vouchers..... D	43,257	43,257	43,257	43,257	43,257	---
Disaster Human Services Case Management..... D	1,864	1,864	1,864	1,864	1,864	---
Program Direction..... D	205,000	205,000	208,000	205,000	205,000	---
Total, Children and Families Services Programs..	12,022,225	10,323,890	12,122,225	12,288,225	12,239,225	+217,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Promoting Safe and Stable Families..... M	345,000	325,000	345,000	345,000	345,000	---
Discretionary Funds..... D	99,765	209,765	59,765	99,765	99,765	---
Total, Promoting Safe and Stable Families.....	444,765	534,765	404,765	444,765	444,765	---
Payments for Foster Care and Permanency						
Foster Care..... M	5,537,000	5,329,000	5,329,000	5,329,000	5,329,000	-208,000
Adoption Assistance..... M	2,867,000	3,063,000	3,063,000	3,063,000	3,063,000	+196,000
Guardianship..... M	181,000	203,000	203,000	203,000	203,000	+22,000
Independent Living..... M	140,000	140,000	140,000	140,000	140,000	---
Total, Payments to States.....	8,725,000	8,735,000	8,735,000	8,735,000	8,735,000	+10,000
Less Advances from Prior Year..... M	-2,500,000	-2,700,000	-2,700,000	-2,700,000	-2,700,000	-200,000
Total, payments, current year.....	6,225,000	6,035,000	6,035,000	6,035,000	6,035,000	-190,000
New Advance, 1st quarter, FY 2020..... M	2,700,000	2,800,000	2,800,000	2,800,000	2,800,000	+100,000
Total, ACF.....	38,218,630	30,599,213	38,115,477	38,411,742	38,412,742	+194,112
Current year.....	(34,118,630)	(26,399,213)	(33,915,477)	(34,211,742)	(34,212,742)	(+94,112)
FY 2020.....	(4,100,000)	(4,200,000)	(4,200,000)	(4,200,000)	(4,200,000)	(+100,000)
Total, ACF Program Level.....	38,218,630	30,599,213	38,115,477	38,411,742	38,412,742	+194,112

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
ADMINISTRATION FOR COMMUNITY LIVING						
Aging and Disability Services Programs						
Grants to States:						
Home and Community-based Supportive Services..... D	385,074	350,224	385,074	385,074	385,074	---
Preventive Health..... D	24,848	24,848	24,848	24,848	24,848	---
Protection of Vulnerable Older Americans-Title VII D	21,658	20,628	21,658	21,658	21,658	---
Subtotal.....	431,580	395,700	431,580	431,580	431,580	---
Family Caregivers..... D	180,586	150,586	180,586	180,886	181,186	+600
Native American Caregivers Support..... D	9,556	7,556	10,556	9,556	10,056	+500
Subtotal, Caregivers.....	190,142	158,142	191,142	190,442	191,242	+1,100
Nutrition:						
Congregate Meals..... D	490,342	450,342	490,342	490,342	495,342	+5,000
Home Delivered Meals..... D	246,342	227,342	246,342	246,342	251,342	+5,000
Nutrition Services Incentive Program..... D	160,069	160,069	160,069	160,069	160,069	---
Subtotal.....	896,753	837,753	896,753	896,753	906,753	+10,000
Subtotal, Grants to States.....	1,518,475	1,391,595	1,519,475	1,518,775	1,529,575	+11,100

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Grants for Native Americans.....	D	33,208	31,208	35,208	33,208	34,208	+1,000
Aging Network Support Activities.....	D	12,461	8,998	17,461	12,461	17,461	+5,000
Alzheimer's Disease Program.....	D	8,800	19,490	23,500	8,800	8,800	---
Prevention and Public Health Fund 1/.....	NA	(14,700)	---	---	(14,700)	(14,700)	---
Lifespan Respite Care.....	D	4,110	3,360	4,110	4,110	4,110	---
Chronic Disease Self-Management Program.....	D	---	---	8,000	---	---	---
Prevention and Public Health Fund 1/.....	NA	(8,000)	---	---	(8,000)	(8,000)	---
Elder Falls Prevention.....	D	---	---	5,000	---	---	---
Prevention and Public Health Fund 1/.....	NA	(5,000)	---	---	(5,000)	(5,000)	---
Elder Rights Support Activities.....	D	15,874	11,874	15,874	15,874	15,874	---
Aging and Disability Resources.....	D	8,119	6,119	8,119	8,119	8,119	---
State Health Insurance Program.....	TF	49,115	---	49,115	49,115	49,115	---
Paralysis Resource Center.....	D	7,700	---	7,700	8,700	8,700	+1,000
Limb Loss Resource Center.....	D	3,500	---	3,500	3,500	3,500	---
Traumatic Brain Injury.....	D	11,321	9,321	11,321	11,321	11,321	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Developmental Disabilities Programs:						
State Councils..... D	76,000	56,000	76,000	76,000	76,000	---
Protection and Advocacy..... D	40,734	38,734	40,734	40,734	40,734	---
Voting Access for Individuals with Disabilities... D	6,963	4,963	6,963	6,963	6,963	---
Developmental Disabilities Projects of National Significance..... D	12,000	1,050	12,000	12,000	12,000	---
University Centers for Excellence in Developmental Disabilities..... D	40,619	32,546	40,619	40,619	40,619	---
Subtotal, Developmental Disabilities Programs...	176,316	133,293	176,316	176,316	176,316	---

Workforce Innovation and Opportunity Act						
Independent Living..... D	113,183	95,997	120,000	113,183	116,183	+3,000
National Institute on Disability, Independent Living, and Rehabilitation Research..... D	104,970	---	104,970	108,970	108,970	+4,000
Assistive Technology..... D	36,000	31,939	36,000	36,000	36,000	---
Subtotal, Workforce Innovation and Opportunity Act.....	254,153	127,936	260,970	258,153	261,153	+7,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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Aging and Disability Services Programs						
Area Agencies on Aging..... TF	---	7,500	---	---	---	---
National Center for Benefits Outreach and Enrollment..... TF	---	12,000	---	---	---	---
State Health Insurance Assistance..... TF	---	13,000	---	---	---	---
Aging and Disability Resource Centers..... TF	---	5,000	---	---	---	---
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Subtotal, Aging and Disability Services Programs	---	37,500	---	---	---	---
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Program Administration..... D	41,063	37,987	41,063	41,063	41,063	---
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Total, Administration for Community Living (ACL)	2,144,215	1,818,681	2,186,732	2,149,515	2,169,315	+25,100
Federal funds.....	(2,095,100)	(1,781,181)	(2,137,617)	(2,100,400)	(2,120,200)	(+25,100)
Trust Funds.....	(49,115)	(37,500)	(49,115)	(49,115)	(49,115)	---
(Prevention and Public Health Fund 1/)	(27,700)	---	---	(27,700)	(27,700)	---
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Total, ACL program level.....	2,171,915	1,818,681	2,186,732	2,177,215	2,197,015	+25,100

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

OFFICE OF THE SECRETARY						
General Departmental Management						
General Departmental Management, Federal Funds..... D	200,919	206,135	206,135	199,919	200,919	---
Teen Pregnancy Prevention Community Grants..... D	101,000	---	---	101,000	101,000	---
Evaluation Tap Funding..... NA	(6,800)	---	---	(6,800)	(6,800)	---

Subtotal, Grants.....	(107,800)	---	---	(107,800)	(107,800)	---

Sexual Risk Avoidance..... D	25,000	---	30,000	35,000	35,000	+10,000
Office of Minority Health..... D	56,670	53,956	56,670	56,670	56,670	---
Office on Women's Health..... D	32,140	28,454	32,140	32,140	32,140	---
Minority HIV/AIDS prevention and treatment..... D	53,900	---	53,900	53,900	53,900	---
Embryo Adoption Awareness Campaign..... D	1,000	1,000	1,000	1,000	1,000	---
Planning and Evaluation, Evaluation Tap Funding..... NA	(58,028)	(53,445)	(53,445)	(58,028)	(58,028)	---

Total, General Departmental Management.....	470,629	289,545	379,845	479,629	480,629	+10,000
Federal Funds.....	(470,629)	(289,545)	(379,845)	(479,629)	(480,629)	(+10,000)
(Evaluation Tap Funding).....	(64,828)	(53,445)	(53,445)	(64,828)	(64,828)	---

Total, General Departmental Management Program..	535,457	342,990	433,290	544,457	545,457	+10,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Account for the State Response to the Opioid Abuse Crisis, CURES Act2/..... D	500,000	---	---	---	---	-500,000
Office of Medicare Hearings and Appeals..... TF	182,381	112,381	172,381	182,381	182,381	---
Office of Medicare Hearings and Appeals and Departmental Appeals Board Recovery Audit Contractor (RAC) appeals related expenses..... CH	---	10,000	---	---	---	---
Office of the National Coordinator for Health Information Technology..... D	60,367	38,381	42,705	60,367	60,367	---
Combatting Opioids Abuse and Misuse and Addressing Mental Illness..... D	---	10,000,000	---	---	---	---
Office of Inspector General						
Inspector General Federal Funds..... D	80,000	80,000	80,000	80,000	80,000	---
HCFAC funding (NA)..... NA	(334,097)	(334,097)	(334,097)	(334,097)	(334,097)	---
Total, Inspector General Program Level.....	(414,097)	(414,097)	(414,097)	(414,097)	(414,097)	---
Office for Civil Rights						
Federal Funds..... D	38,798	30,904	38,798	38,798	38,798	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Retirement Pay and Medical Benefits for Commissioned Officers						
Retirement Payments..... M	456,266	469,246	469,246	469,246	469,246	+12,980
Survivors Benefits..... M	31,583	31,756	31,756	31,756	31,756	+173
Dependents' Medical Care..... M	130,840	128,207	128,207	128,207	128,207	-2,633
Total, Benefits for Commissioned Officers.....	618,689	629,209	629,209	629,209	629,209	+10,520
Public Health and Social Services Emergency Fund (PHSSEF)						
Assistant Secretary for Preparedness and Response						
Operations..... D	30,938	30,879	30,938	30,938	30,938	---
Preparedness and Emergency Operations..... D	24,654	26,596	24,654	24,654	24,654	---
National Disaster Medical System..... D	57,404	49,809	62,404	57,404	57,404	---
Hospital Preparedness Cooperative Agreement Grants: Formula Grants..... D	264,555	254,555	279,555	264,555	264,555	---
Biomedical Advanced Research and Development Authority (BARDA)..... D	536,700	511,700	586,700	561,700	561,700	+25,000
Policy and Planning..... D	14,877	14,849	14,877	14,877	14,877	---
Project BioShield..... D	710,000	510,000	780,000	735,000	735,000	+25,000
Strategic National Stockpile..... D	---	575,000	710,000	---	---	---
Subtotal, Preparedness and Response..... D	1,639,128	1,973,388	2,489,128	1,689,128	1,689,128	+50,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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Assistant Secretary for Administration						
Assistant Secretary for Administration, Cybersecurity. D	50,860	68,093	60,000	58,860	58,860	+8,000
Office of Security and Strategic Information..... D	7,470	8,496	8,000	7,470	7,470	---
Public Health and Science						
Medical Reserve Corps..... D	6,000	3,900	6,000	6,000	6,000	---
Pandemic Influenza Preparedness..... D	250,000	250,000	250,000	285,000	260,000	+10,000
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Subtotal, Non-pandemic flu/BioShield/Parklawn/Other construction..... D	993,458	1,543,877	1,783,128	1,026,458	1,026,458	+33,000
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Total, PHSSEF.....	1,953,458	2,303,877	2,813,128	2,046,458	2,021,458	+68,000
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Total, Office of the Secretary.....	3,904,322	13,494,297	4,156,066	3,516,842	3,492,842	-411,480
Federal Funds.....	3,721,941	13,381,916	3,983,685	3,334,461	3,310,461	-411,480
Trust Funds.....	182,381	112,381	172,381	182,381	182,381	---
(Evaluation Tap Funding).....	(64,828)	(53,445)	(53,445)	(64,828)	(64,828)	---
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Total, Office of the Secretary Program Level....	3,969,150	13,547,742	4,209,511	3,581,670	3,557,670	-411,480

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DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Total, Title II, Health and Human Services.....	847,608,029	895,412,883	897,996,649	899,211,952	899,197,404	+51,589,375
Federal Funds.....	842,952,589	890,939,923	893,498,929	894,536,512	894,521,964	+51,569,375
Current year.....	(704,004,830)	(748,808,126)	(751,367,132)	(752,404,715)	(752,390,167)	(+48,385,337)
FY 2020.....	(138,947,759)	(142,131,797)	(142,131,797)	(142,131,797)	(142,131,797)	(+3,184,038)
Trust Funds.....	4,655,440	4,472,960	4,497,720	4,675,440	4,675,440	+20,000
Total, CURES Act2/.....	(996,000)	(711,000)	(711,000)	(711,000)	(711,000)	(-285,000)
Total, Prevention and Public Health Fund 1/.....	(840,600)	---	(848,000)	(848,000)	(844,200)	(+3,600)
Total, Transfers from Nonrecurring Expenses Fund	(240,000)	---	---	---	---	(-240,000)

Title II Footnotes:

- 1/ Sec.4002 of Public Law 111-148
- 2/ 21st Century CURES Act (Public Law 114-255)
- 3/ FY2019 budget request proposes consolidating the Agency for Healthcare Research and Quality within the National Institutes of Health as the National Institute for Research on Safety and Quality

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DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE III - DEPARTMENT OF EDUCATION							
EDUCATION FOR THE DISADVANTAGED							
Grants to Local Educational Agencies (LEAs)							
Basic Grants:							
Advance from prior year.....	NA	(1,840,776)	(1,540,776)	(1,840,776)	(1,540,776)	(1,540,776)	(-300,000)
Forward funded.....	D	4,913,625	3,777,904	4,913,625	5,038,625	5,013,625	+100,000
Current funded.....	D	5,000	---	5,000	5,000	5,000	---

Subtotal, Basic grants current year approp..		4,918,625	3,777,904	4,918,625	5,043,625	5,018,625	+100,000
Subtotal, Basic grants total funds available		(6,759,401)	(5,318,680)	(6,759,401)	(6,584,401)	(6,559,401)	(-200,000)

Basic Grants FY 2020 Advance.....	D	1,540,776	2,681,497	1,540,776	1,415,776	1,440,776	-100,000

Subtotal, Basic grants, program level.....		6,459,401	6,459,401	6,459,401	6,459,401	6,459,401	---

Concentration Grants:							
Advance from prior year.....	NA	(1,362,301)	(1,362,301)	(1,362,301)	(1,362,301)	(1,362,301)	---
FY 2020 Advance.....	D	1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	---

Subtotal.....		1,362,301	1,362,301	1,362,301	1,362,301	1,362,301	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Targeted Grants:							
Advance from prior year.....	NA	(3,819,050)	(3,969,050)	(3,819,050)	(3,969,050)	(3,969,050)	(+150,000)
FY 2020 Advance.....	D	3,969,050	3,819,050	3,969,050	4,031,550	4,019,050	+50,000
Subtotal.....		3,969,050	3,819,050	3,969,050	4,031,550	4,019,050	+50,000
Education Finance Incentive Grants:							
Advance from prior year.....	NA	(3,819,050)	(3,969,050)	(3,819,050)	(3,969,050)	(3,969,050)	(+150,000)
FY 2020 Advance.....	D	3,969,050	3,819,050	3,969,050	4,031,550	4,019,050	+50,000
Subtotal.....		3,969,050	3,819,050	3,969,050	4,031,550	4,019,050	+50,000
Subtotal, Grants to LEAs, program level.....		15,759,802	15,459,802	15,759,802	15,884,802	15,859,802	+100,000
Innovative Approaches to Literacy.....	D	27,000	---	27,000	27,000	27,000	---
Comprehensive literacy development grants.....	D	190,000	---	190,000	190,000	190,000	---
State Agency Programs:							
Migrant.....	D	374,751	374,751	374,751	374,751	374,751	---
Neglected and Delinquent/High Risk Youth.....	D	47,614	47,614	47,614	47,614	47,614	---
Subtotal, State Agency programs.....		422,365	422,365	422,365	422,365	422,365	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Special Programs for Migrant Students..... D	44,623	44,623	44,623	44,623	44,623	---
=====						
Total, Education for the disadvantaged.....	16,443,790	15,926,790	16,443,790	16,568,790	16,543,790	+100,000
Current Year.....	(5,602,613)	(4,244,892)	(5,602,613)	(5,727,613)	(5,702,613)	(+100,000)
FY 2020.....	(10,841,177)	(11,681,898)	(10,841,177)	(10,841,177)	(10,841,177)	---
Subtotal, Forward Funded.....	(5,525,990)	(4,200,269)	(5,525,990)	(5,650,990)	(5,625,990)	(+100,000)
IMPACT AID						
Basic Support Payments..... D	1,270,242	1,189,233	1,320,242	1,294,242	1,301,242	+31,000
Payments for Children with Disabilities..... D	48,316	48,316	48,316	48,316	48,316	---
Facilities Maintenance (Sec. 8008)..... D	4,835	4,835	4,835	4,835	4,835	---
Construction (Sec. 8007)..... D	17,406	17,406	17,406	17,406	17,406	---
Payments for Federal Property (Sec. 8002)..... D	73,313	---	75,313	74,313	74,313	+1,000
=====						
Total, Impact aid.....	1,414,112	1,259,790	1,466,112	1,439,112	1,446,112	+32,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
SCHOOL IMPROVEMENT PROGRAMS						
Supporting Effective Instruction State Grants..... D	374,389	---	374,389	374,389	374,389	---
Advance from prior year..... NA	(1,681,441)	(1,681,441)	(1,681,441)	(1,681,441)	(1,681,441)	---
FY 2020..... D	1,681,441	---	1,681,441	1,681,441	1,681,441	---
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Subtotal, Supporting Effective Instruction State Grants, program level.....	2,055,830	---	2,055,830	2,055,830	2,055,830	---
Supplemental Education Grants..... D	16,699	16,699	16,699	16,699	16,699	---
21st Century Community Learning Centers..... D	1,211,673	---	1,211,673	1,211,673	1,221,673	+10,000
State Assessments..... D	378,000	369,100	378,000	378,000	378,000	---
Education for Homeless Children and Youth..... D	85,000	77,000	85,000	93,500	93,500	+8,500
Training and Advisory Services (Civil Rights)..... D	6,575	6,575	6,575	6,575	6,575	---
Education for Native Hawaiians..... D	36,397	---	36,397	36,397	36,397	---
Alaska Native Education Equity..... D	35,453	---	35,453	35,453	35,453	---
Rural Education..... D	180,840	175,840	180,840	180,840	180,840	---
Comprehensive Centers..... D	52,000	---	52,000	52,000	52,000	---
Student Support and Academic Enrichment grants..... D	1,100,000	---	1,200,000	1,225,000	1,170,000	+70,000
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Total, School Improvement Programs.....	5,158,467	645,214	5,258,467	5,291,967	5,246,967	+88,500
Current Year.....	(3,477,026)	(645,214)	(3,577,026)	(3,610,526)	(3,565,526)	(+88,500)
FY 2020.....	(1,681,441)	---	(1,681,441)	(1,681,441)	(1,681,441)	---
Subtotal, Forward Funded.....	(3,329,902)	(621,940)	(3,429,902)	(3,463,402)	(3,418,402)	(+88,500)

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

INDIAN EDUCATION						
Grants to Local Educational Agencies..... D	105,381	100,381	105,381	105,381	105,381	---
Federal Programs:						
Special Programs for Indian Children..... D	67,993	57,993	67,993	67,993	67,993	---
National Activities..... D	6,865	6,565	6,865	6,865	6,865	---

Subtotal, Federal Programs.....	74,858	64,558	74,858	74,858	74,858	---
	=====					
Total, Indian Education.....	180,239	164,939	180,239	180,239	180,239	---
INDNOVATION AND IMPROVEMENT						
Opportunity Grants..... D	---	1,000,000	---	---	---	---
Education Innovation and Research..... D	120,000	180,000	145,000	135,000	130,000	+10,000
American History and Civics Academies..... D	1,815	---	---	1,815	1,815	---
American History and Civics National Activities..... D	1,700	---	4,700	1,700	3,000	+1,300
Charter Schools Grants..... D	400,000	500,000	450,000	445,000	440,000	+40,000
Magnet Schools Assistance..... D	105,000	97,647	105,000	105,000	107,000	+2,000
Teacher and School Leader Incentive Grants..... D	200,000	---	200,000	200,000	200,000	---
Ready-to-Learn Television..... D	27,741	---	27,741	27,741	27,741	---
Supporting Effective Educator Development (SEED)..... D	75,000	---	75,000	75,000	75,000	---
Arts in Education..... D	29,000	---	29,000	29,000	29,000	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Javits Gifted and Talented Students..... D	12,000	---	12,000	12,000	12,000	---
Statewide Family Engagement Centers..... D	10,000	---	10,000	10,000	10,000	---
	=====	=====	=====	=====	=====	=====
Total, Innovation and Improvement.....	982,256	1,777,647	1,058,441	1,042,256	1,035,556	+53,300
Current Year.....	(982,256)	(1,777,647)	(1,058,441)	(1,042,256)	(1,035,556)	(+53,300)
SAFE SCHOOLS AND CITIZENSHIP EDUCATION						
Promise Neighborhoods..... D	78,254	---	78,254	78,254	78,254	---
School Safety National Activities..... D	90,000	43,000	90,000	95,000	95,000	+5,000
Full-Service Community Schools..... D	17,500	---	17,500	17,500	17,500	---
	=====	=====	=====	=====	=====	=====
Total, Safe Schools and Citizenship Education...	185,754	43,000	185,754	190,754	190,754	+5,000
ENGLISH LANGUAGE ACQUISITION						
Current funded..... D	47,931	47,931	47,931	47,931	47,931	---
Forward funded..... D	689,469	689,469	689,469	689,469	689,469	---
	=====	=====	=====	=====	=====	=====
Total, English Language Acquisition.....	737,400	737,400	737,400	737,400	737,400	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

SPECIAL EDUCATION						
State Grants:						
Grants to States Part B current year..... D	2,994,465	1,878,745	2,844,465	3,119,465	3,081,009	+86,544
Part B advance from prior year..... NA	(9,283,383)	(9,283,383)	(9,283,383)	(9,283,383)	(9,283,383)	---
Grants to States Part B (FY 2020)..... D	9,283,383	10,124,103	9,483,383	9,283,383	9,283,383	---

Subtotal, program level.....	12,277,848	12,002,848	12,327,848	12,402,848	12,364,392	+86,544
Preschool Grants..... D						
Grants for Infants and Families..... D	381,120	368,238	395,000	381,120	391,120	+10,000
	470,000	458,556	470,000	470,000	470,000	---

Subtotal, program level.....	13,128,968	12,829,642	13,192,848	13,253,968	13,225,512	+96,544
IDEA National Activities (current funded):						
State Personnel Development..... D	38,630	38,630	41,000	38,630	38,630	---
Technical Assistance and Dissemination (including Special Olympics Education)..... D	59,428	44,345	44,345	61,928	61,928	+2,500
Personnel Preparation..... D	83,700	83,700	89,000	83,700	87,200	+3,500
Parent Information Centers..... D	27,411	27,411	27,411	27,411	27,411	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

Educational Technology, Media, and Materials..... D	28,047	28,047	28,047	28,047	28,047	---
Subtotal, IDEA National Activities.....	237,216	222,133	229,803	239,716	243,216	+6,000

Adjustment to match official bill language..... D	---	1	---	---	---	---
=====						
Total, Special education.....	13,366,184	13,051,776	13,422,651	13,493,684	13,468,728	+102,544
Current Year.....	(4,082,801)	(2,927,673)	(3,939,268)	(4,210,301)	(4,185,345)	(+102,544)
FY 2020.....	(9,283,383)	(10,124,103)	(9,483,383)	(9,283,383)	(9,283,383)	---
Subtotal, Forward Funded.....	(3,845,585)	(2,705,539)	(3,709,465)	(3,970,585)	(3,942,129)	(+96,544)
=====						
REHABILITATION SERVICES						
Vocational Rehabilitation State Grants..... M	3,452,931	3,521,990	3,521,990	3,521,990	3,521,990	+69,059
Client Assistance State grants..... D	13,000	13,000	13,000	13,000	13,000	---
Training..... D	29,388	29,388	29,388	29,388	29,388	---
Demonstration and Training programs..... D	5,796	9,296	5,796	5,796	5,796	---
Protection and Advocacy of Individual Rights (PAIR)... D	17,650	17,650	17,650	17,650	17,650	---
Supported Employment State grants..... D	22,548	---	22,548	22,548	22,548	---
Independent Living:						
Services for Older Blind Individuals..... D	33,317	33,317	33,317	33,317	33,317	---
Helen Keller National Center for Deaf/Blind Youth and Adults..... D	12,500	10,336	14,000	12,500	13,500	+1,000
=====						
Total, Rehabilitation services.....	3,587,130	3,634,977	3,657,689	3,656,189	3,657,189	+70,059

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						
American Printing House for the Blind..... D	27,431	25,431	28,431	30,431	30,431	+3,000
National Technical Institute for the Deaf (NTID):						
Operations..... D	73,000	70,016	75,000	76,500	77,500	+4,500
Gallaudet University:						
Operations..... D	128,000	121,275	134,361	133,000	134,361	+6,361
	=====	=====	=====	=====	=====	=====
Total, Special Institutions for Persons with Disabilities.....	228,431	216,722	237,792	239,931	242,292	+13,861
CAREER, TECHNICAL, AND ADULT EDUCATION						
Career Education:						
Basic State Grants/Secondary & Technical Education						
State Grants, current funded..... D	401,598	326,598	503,598	401,598	471,598	+70,000
Advance from prior year..... NA	(791,000)	(791,000)	(791,000)	(791,000)	(791,000)	---
FY 2020..... D	791,000	791,000	791,000	791,000	791,000	---
	-----	-----	-----	-----	-----	-----
Subtotal, Basic State Grants, program level.	1,192,598	1,117,598	1,294,598	1,192,598	1,262,598	+70,000
National Programs..... D	7,421	20,000	20,000	7,421	7,421	---
	-----	-----	-----	-----	-----	-----
Subtotal, Career Education.....	1,200,019	1,137,598	1,314,598	1,200,019	1,270,019	+70,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Adult Education:						
State Grants/Adult Basic and Literacy Education: D						
State Grants, current funded..... D	616,955	485,849	616,955	641,955	641,955	+25,000
National Leadership Activities..... D	13,712	13,712	13,712	13,712	13,712	---
Subtotal, Adult education.....	630,667	499,561	630,667	655,667	655,667	+25,000
Total, Career, Technical, and Adult Education...	1,830,686	1,637,159	1,945,265	1,855,686	1,925,686	+95,000
Current Year.....	(1,039,686)	(846,159)	(1,154,265)	(1,064,686)	(1,134,686)	(+95,000)
FY 2020.....	(791,000)	(791,000)	(791,000)	(791,000)	(791,000)	---
Subtotal, Forward Funded.....	(1,039,686)	(846,159)	(1,154,265)	(1,064,686)	(1,134,686)	(+95,000)
STUDENT FINANCIAL ASSISTANCE						
Pell Grants -- maximum grant (NA)..... NA	(5,035)	(4,860)	(5,035)	(5,135)	(5,135)	(+100)
Pell Grants..... D	22,475,352	22,475,352	22,475,352	22,475,352	22,475,352	---
Federal Supplemental Educational Opportunity Grants... D	840,000	---	840,000	840,000	840,000	---
Federal Work Study..... D	1,130,000	500,000	1,130,000	1,130,000	1,130,000	---
Total, Student Financial Assistance (SFA).....	24,445,352	22,975,352	24,445,352	24,445,352	24,445,352	---
FEDERAL DIRECT STUDENT LOAN PROGRAM ACCOUNT..... CH	350,000	---	---	350,000	350,000	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

STUDENT AID ADMINISTRATION						
Salaries and Expenses..... D	698,943	762,000	698,943	698,943	698,943	---
Servicing Activities..... D	980,000	1,010,000	980,000	980,000	980,000	---
	=====	=====	=====	=====	=====	=====
Total, Student Aid Administration.....	1,678,943	1,772,000	1,678,943	1,678,943	1,678,943	---
HIGHER EDUCATION						
Aid for Institutional Development:						
Strengthening Institutions..... D	98,886	---	98,886	101,067	99,875	+989
Hispanic Serving Institutions..... D	123,183	---	123,183	125,898	124,415	+1,232
Promoting Post-Baccalaureate Opportunities for Hispanic Americans..... D	11,052	---	11,052	11,296	11,163	+111
Strengthening Historically Black Colleges (HBCUs). D	279,624	244,694	279,624	285,788	282,420	+2,796
Strengthening Historically Black Graduate Institutions..... D	72,314	63,281	72,314	73,908	73,037	+723
Strengthening Predominantly Black Institutions.... D	11,361	---	11,361	11,611	11,475	+114
Asian American Pacific Islander..... D	3,826	---	3,826	3,910	3,864	+38
Strengthening Alaska Native and Native Hawaiian-Serving Institutions..... D	15,772	---	15,772	16,120	15,930	+158
Strengthening Native American-Serving Nontribal Institutions..... D	3,826	---	3,826	3,910	3,864	+38
Strengthening Tribal Colleges..... D	31,539	27,599	31,539	32,234	31,854	+315
Strengthening HBCU Masters programs..... D	8,571	7,500	8,571	8,760	8,657	+86
	-----	-----	-----	-----	-----	-----
Subtotal, Aid for Institutional development.....	659,954	343,074	659,954	674,502	666,554	+6,600

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DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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International Education and Foreign Language:						
Domestic Programs..... D	65,103	---	65,103	65,103	65,103	---
Overseas Programs..... D	7,061	---	7,061	7,061	7,061	---
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Subtotal, International Education & Foreign Lang	72,164	---	72,164	72,164	72,164	---
	<hr/>					
Postsecondary Program for Students with Intellectual						
Disabilities..... D	11,800	11,800	11,800	11,800	11,800	---
Minority Science and Engineering Improvement..... D	11,025	9,648	11,025	11,268	11,135	+110
Tribally Controlled Postsec Voc/Tech Institutions..... D	9,469	8,286	9,469	9,678	9,564	+95
Federal TRIO Programs..... D	1,010,000	950,000	1,060,000	1,010,000	1,060,000	+50,000
GEAR UP..... D	350,000	---	360,000	350,000	360,000	+10,000
Graduate Assistance in Areas of National Need..... D	23,047	---	23,047	23,047	23,047	---
Teacher Quality Partnerships..... D	43,092	---	43,092	43,092	43,092	---
Child Care Access Means Parents in School..... D	50,000	15,134	50,000	50,000	50,000	---
Fund for the Improvement of Postsecondary Ed. (FIPSE). D	6,000	---	---	5,000	5,000	-1,000
Consolidated MSI Grant..... D	---	147,906	---	---	---	---
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Total, Higher Education.....	2,246,551	1,485,848	2,300,551	2,260,551	2,312,356	+65,805
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DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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HOWARD UNIVERSITY						
Academic Program..... D	201,788	191,091	201,788	205,788	205,788	+4,000
Endowment Program..... D	3,405	3,405	3,405	3,405	3,405	---
Howard University Hospital..... D	27,325	27,325	27,325	27,325	27,325	---
	=====	=====	=====	=====	=====	=====
Total, Howard University.....	232,518	221,821	232,518	236,518	236,518	+4,000
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM. D	435	448	448	435	435	---
HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM ACCOUNT						
HBCU Federal Administration..... D	334	339	339	334	334	---
HBCU Loan Subsidies..... D	30,150	20,150	30,150	30,150	40,150	+10,000
	=====	=====	=====	=====	=====	=====
Total, HBCU Capital Financing Program.....	30,484	20,489	30,489	30,484	40,484	+10,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
INSTITUTE OF EDUCATION SCIENCES (IES)						
Research, Development and Dissemination..... D	192,695	187,500	192,695	192,695	192,695	---
Statistics..... D	109,500	112,500	109,500	109,500	109,500	---
Regional Educational Laboratories..... D	55,423	---	55,423	55,423	55,423	---
Research in Special Education..... D	56,000	54,000	56,000	56,000	56,000	---
Special Education Studies and Evaluations..... D	10,818	10,818	10,818	10,818	10,818	---
Statewide Data Systems..... D	32,281	---	32,281	32,281	32,281	---
Assessment:						
National Assessment..... D	149,000	149,000	149,000	151,000	151,000	+2,000
National Assessment Governing Board..... D	7,745	7,745	7,745	7,745	7,745	---
Subtotal, Assessment.....	156,745	156,745	156,745	158,745	158,745	+2,000
Total, IES.....	613,462	521,563	613,462	615,462	615,462	+2,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
DEPARTMENTAL MANAGEMENT						
Program Administration:						
Salaries and Expenses..... D	430,000	432,506	432,506	430,000	430,000	---
Building Modernization..... D	---	26,751	---	---	---	---
Total, Program administration.....	430,000	459,257	432,506	430,000	430,000	---
Office for Civil Rights..... D	117,000	107,438	117,000	125,000	125,000	+8,000
Office of Inspector General..... D	61,143	63,418	61,143	61,143	61,143	---
Total, Departmental management.....	608,143	630,113	610,649	616,143	616,143	+8,000
Total, Title III, Department of Education.....	74,320,337	66,723,048	74,506,012	74,929,896	74,970,406	+650,069
Current Year.....	(51,723,336)	(44,126,047)	(51,709,011)	(52,332,895)	(52,373,405)	(+650,069)
FY 2020.....	(22,597,001)	(22,597,001)	(22,797,001)	(22,597,001)	(22,597,001)	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

TITLE IV--RELATED AGENCIES						
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED..... D	8,250	8,650	8,250	8,250	8,250	---
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE						
Operating Expenses						
Domestic Volunteer Service Programs:						
Volunteers in Service to America (VISTA)..... D	92,364	4,910	92,364	92,364	92,364	---
National Senior Volunteer Corps:						
Foster Grandparents Program..... D	107,702	117	107,702	107,702	110,899	+3,197
Senior Companion Program..... D	45,512	117	45,512	45,512	46,863	+1,351
Retired Senior Volunteer Program..... D	48,903	117	48,903	48,903	50,355	+1,452

Subtotal, Senior Volunteers.....	202,117	351	202,117	202,117	208,117	+6,000

Subtotal, Domestic Volunteer Service.....	294,481	5,261	294,481	294,481	300,481	+6,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
National and Community Service Programs:						
AmeriCorps State and National Grants..... D	412,010	2,341	412,010	415,010	425,010	+13,000
Innovation, Assistance, and Other Activities..... D	7,600	---	7,600	7,600	7,600	---
Evaluation..... D	4,000	---	4,000	4,000	4,000	---
National Civilian Community Corps (NCCC)(subtitle E)..... D	32,000	24,087	32,000	32,000	32,000	---
State Commission Support Grants..... D	17,538	---	17,538	17,538	17,538	---
Subtotal, National and Community Service.....	473,148	26,428	473,148	476,148	486,148	+13,000
Total, Operating expenses.....	767,629	31,689	767,629	770,629	786,629	+19,000
National Service Trust..... D	206,842	---	206,842	198,163	206,842	---
Salaries and Expenses..... D	83,737	87,389	83,737	83,737	83,737	---
Office of Inspector General..... D	5,750	3,568	5,750	5,750	5,750	---
Total, Corp. for National and Community Service.	1,063,958	122,646	1,063,958	1,058,279	1,082,958	+19,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
CORPORATION FOR PUBLIC BROADCASTING:						
FY 2021 (current) with FY 2019 comparable..... D	445,000	---	445,000	445,000	445,000	---
FY 2020 advance with FY 2018 comparable (NA)..... NA	(445,000)	(445,000)	(445,000)	(445,000)	(445,000)	---
Rescission of FY 2020 funds (NA)..... NA	---	(-430,000)	---	---	---	---
Subtotal, FY 2020 program level.....	445,000	15,000	445,000	445,000	445,000	---
FY 2019 advance with FY 2017 comparable (NA)..... NA	(445,000)	(445,000)	(445,000)	(445,000)	(445,000)	---
Rescission of FY 2019 funds (NA)..... NA	---	(-429,550)	---	---	---	---
Subtotal, FY 2019 program level.....	445,000	15,450	445,000	445,000	445,000	---
Public television interconnection system (current) D	20,000	---	20,000	20,000	20,000	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
<hr/>						
FEDERAL MEDIATION AND CONCILIATION SERVICE..... D	46,650	47,200	46,800	46,650	46,650	---
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION..... D	17,184	17,053	17,124	17,184	17,184	---
INSTITUTE OF MUSEUM AND LIBRARY SERVICES..... D	240,000	23,000	240,000	242,000	242,000	+2,000
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION..... D	8,480	8,700	8,480	8,480	8,480	---
MEDICARE PAYMENT ADVISORY COMMISSION..... TF	12,545	12,471	13,045	12,545	12,545	---
NATIONAL COUNCIL ON DISABILITY..... D	3,250	3,211	3,250	3,250	3,250	---
NATIONAL LABOR RELATIONS BOARD..... D	274,224	249,000	261,325	274,224	274,224	---
NATIONAL MEDIATION BOARD..... D	13,800	13,205	13,510	13,800	13,800	---
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION..... D	13,225	12,615	12,975	13,225	13,225	---
 RAILROAD RETIREMENT BOARD						
Dual Benefits Payments Account..... D	22,000	19,000	19,000	19,000	19,000	-3,000
Less Income Tax Receipts on Dual Benefits..... D	-1,000	-1,000	-1,000	-1,000	-1,000	---
Subtotal, Dual Benefits.....	21,000	18,000	18,000	18,000	18,000	-3,000
Federal Payments to the Railroad Retirement Accounts.. M	150	150	150	150	150	---
Limitation on Administration..... TF	123,500	115,225	126,000	123,500	123,500	---
Limitation on the Office of Inspector General..... TF	11,000	8,437	8,500	11,000	11,000	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
SOCIAL SECURITY ADMINISTRATION						
Payments to Social Security Trust Funds..... M	11,400	11,000	11,000	11,000	11,000	-400
Supplemental Security Income Program						
Federal Benefit Payments..... M	48,236,000	55,716,000	55,716,000	55,716,000	55,716,000	+7,480,000
Beneficiary Services..... M	159,000	126,000	126,000	126,000	126,000	-33,000
Research and Demonstration..... M	101,000	101,000	101,000	101,000	101,000	---
Administration..... D	4,991,277	4,765,000	4,808,000	4,947,721	4,923,203	-68,074
Subtotal, SSI program level.....	53,487,277	60,708,000	60,751,000	60,890,721	60,866,203	+7,378,926
Less funds advanced in prior year..... M	-15,000,000	-19,500,000	-19,500,000	-19,500,000	-19,500,000	-4,500,000
Subtotal, regular SSI current year.....	38,487,277	41,208,000	41,251,000	41,390,721	41,366,203	+2,878,926
New advance, 1st quarter, FY 2020..... M	19,500,000	19,700,000	19,700,000	19,700,000	19,700,000	+200,000
Total, SSI program.....	57,987,277	60,908,000	60,951,000	61,090,721	61,066,203	+3,078,926

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

		FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Limitation on Administrative Expenses							
OASI/DI Trust Funds.....	TF	5,101,321	4,895,700	4,936,645	5,154,585	5,119,748	+18,427
HI/SMI Trust Funds.....	TF	2,313,197	2,220,000	2,300,000	2,337,339	2,321,594	+8,397
Social Security Advisory Board.....	TF	2,300	2,300	2,400	2,300	2,400	+100
SSI.....	TF	3,602,127	3,457,000	3,500,000	3,639,721	3,615,203	+13,076
Subtotal, regular LAE.....		11,018,945	10,575,000	10,739,045	11,133,945	11,058,945	+40,000
User Fees:							
SSI User Fee activities.....	D	118,000	134,000	134,000	134,000	134,000	+16,000
CBO adjustment.....	D	-3,000	-5,000	-5,000	-5,000	-5,000	-2,000
SSPA User Fee Activities.....	D	1,000	1,000	1,000	1,000	1,000	---
CBO adjustment.....	D	-1,000	-1,000	-1,000	-1,000	-1,000	---
Subtotal, User fees.....		115,000	129,000	129,000	129,000	129,000	+14,000
Subtotal, Limitation on administrative expenses.....		11,133,945	10,704,000	10,868,045	11,262,945	11,187,945	+54,000
Program Integrity:							
OASDI Trust Funds.....	TF	345,850	375,000	375,000	375,000	375,000	+29,150
SSI.....	TF	1,389,150	1,308,000	1,308,000	1,308,000	1,308,000	-81,150
Subtotal, Program integrity funding.....		1,735,000	1,683,000	1,683,000	1,683,000	1,683,000	-52,000
Total, Limitation on Administrative Expenses....		12,868,945	12,387,000	12,551,045	12,945,945	12,870,945	+2,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Office of Inspector General						
Federal Funds..... D	30,000	30,000	31,000	30,000	30,000	---
Trust Funds..... TF	75,500	75,500	77,500	75,500	75,500	---
Total, Office of Inspector General.....	105,500	105,500	108,500	105,500	105,500	---
Adjustment: Trust fund transfers from general revenues TF	-4,991,277	-4,765,000	-4,808,000	-4,947,721	-4,923,203	+68,074
Total, Social Security Administration.....	65,981,845	68,646,500	68,813,545	69,205,445	69,130,445	+3,148,600
Federal funds.....	58,143,677	61,078,000	61,122,000	61,260,721	61,236,203	+3,092,526
Current year.....	(38,643,677)	(41,378,000)	(41,422,000)	(41,560,721)	(41,536,203)	(+2,892,526)
New advances, 1st quarter, FY 2020.....	(19,500,000)	(19,700,000)	(19,700,000)	(19,700,000)	(19,700,000)	(+200,000)
Trust funds.....	7,838,168	7,568,500	7,691,545	7,944,724	7,894,242	+56,074
Total, Title IV, Related Agencies.....	68,304,061	69,306,063	71,119,912	71,520,982	71,470,661	+3,166,600
Federal Funds.....	60,318,848	61,601,430	63,280,822	63,429,213	63,429,374	+3,110,526
Current Year.....	(40,373,848)	(41,901,430)	(43,135,822)	(43,284,213)	(43,284,374)	(+2,910,526)
FY 2020 Advance.....	(19,500,000)	(19,700,000)	(19,700,000)	(19,700,000)	(19,700,000)	(+200,000)
FY 2021 Advance.....	(445,000)	---	(445,000)	(445,000)	(445,000)	---
Trust Funds.....	7,985,213	7,704,633	7,839,090	8,091,769	8,041,287	+56,074

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

OTHER APPROPRIATIONS						
FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS ACT, 2018						
TITLE VIII						
DEPARTMENT OF LABOR						
Employment and Training Administration						
Training and Employment Services (emergency).....	100,000	---	---	---	---	-100,000
Job Corps (emergency).....	30,900	---	---	---	---	-30,900
General Provisions -- Department of Labor						
Deferment of of interest payments for U.S. Virgin Islands (Sec.20801) (emergency).....	-1,000	---	---	---	---	+1,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Centers for Disease Control and Prevention						
CDC-Wide Activities and Program Support (emergency)...	200,000	---	---	---	---	-200,000
National Institutes of Health						
Office of the Director (emergency).....	50,000	---	---	---	---	-50,000
Administration for Children and Families						
Children and Families Services Programs (emergency)...	650,000	---	---	---	---	-650,000
Office of the Secretary						
Public Health and Social Services Emergency Fund (emergency).....	162,000	---	---	---	---	-162,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
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DEPARTMENT OF EDUCATION						
Hurricane Education Recovery						
Hurricane Education Recovery (emergency).....	2,700,000	---	---	---	---	-2,700,000
Hurricane Education Recovery waiver authority for HEA of 1965 (Federal Direct Student Loan Program account) (emergency).....	5,000	---	---	---	---	-5,000
General Provisions -- Department of Education						
HBCU Hurricane Supplemental Loan Program (loan forgiveness) (Sec.20804) (emergency).....	90,000	---	---	---	---	-90,000
Total, title VIII.....	3,986,900	---	---	---	---	-3,986,900
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Total, Supplemental Appropriations for Disaster Relief Requirements (Public Law 115-123 (DivB, Subdivision1)).....	3,986,900	---	---	---	---	-3,986,900
Total, Other Appropriations.....	3,986,900	---	---	---	---	-3,986,900
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DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted

RECAP						
Mandatory, total in bill.....	817,467,097	869,794,362	869,814,362	869,814,362	869,814,362	+52,347,265
Less advances for subsequent years.....	-158,462,759	-161,845,797	-161,845,797	-161,845,797	-161,845,797	-3,383,038
Plus advances provided in prior years.....	144,135,452	158,462,759	158,462,759	158,462,759	158,462,759	+14,327,307

Total, mandatory, current year.....	803,139,790	866,411,324	866,431,324	866,431,324	866,431,324	+63,291,534
Discretionary, total in bill.....	190,525,529	173,940,541	187,168,572	189,405,959	189,378,959	-1,146,570
Less advances for subsequent years.....	-24,814,001	-24,294,001	-24,814,001	-24,814,001	-24,814,001	---
Plus advances provided in prior years.....	24,814,001	24,814,001	24,814,001	24,814,001	24,814,001	---

Subtotal, discretionary, current year.....	190,525,529	174,460,541	187,168,572	189,405,959	189,378,959	-1,146,570
Discretionary Scorekeeping adjustments:						
Average Weekly Insured Unemployment (AWIU)						
Contingent..... TF	10,000	25,000	10,000	10,000	10,000	---
Medicare Eligible Accruals						
(permanent, indefinite)1/..... D	32,484	30,041	30,041	30,041	30,041	-2,443
Surplus property (Department of Labor)..... CH	2,000	5,000	---	2,000	2,000	---
Dislocated Worker training and employment						
activities (rescission)..... D	---	-75,000	---	---	---	---

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Dislocated Workers assistance National Reserve (rescission)..... D	-12,500	---	-200,000	-34,000	-53,000	-40,500
Working Capital Fund (not to exceed \$40M) (reappropriation) (CBO estimate)..... D	---	37,000	---	---	---	---
Foreign Labor Certification Processing (DOL)..... TF	---	---	---	---	8,250	+8,250
H-1B (rescission)..... CH	---	---	---	---	-8,250	-8,250
Nonrecurring expenses fund (rescission)..... D	---	---	-400,000	-350,000	-400,000	-400,000
Childrens Health Insurance Program performance bonus (rescission)..... CH	-88,613	---	---	---	---	+88,613
Childrens Health Insurance Program one-time payment (rescission)..... CH	-54	-54	---	---	---	+54
Childrens Health Insurance Program Annual Allotment to States (rescission)..... CH	-3,572,000	-3,118,000	-3,345,000	-3,345,000	-2,061,000	+1,511,000
Child Enrollment contingency fund (rescission).... CH	-3,110,946	-667,000	-3,378,613	-3,398,000	-5,654,000	-2,543,054
Limitation on eligible health care entity..... CH	---	---	-48,000	---	---	---
Student loan medical deferment..... CH	---	---	5,000	---	5,000	+5,000
Federal Emergency Response Fund (HHS) (by transfer) (CBO estimate)..... D	---	25,000	---	---	---	---
PHSSEF (HHS) (transfer out) (emergency) (CBO estimate)..... D	---	(-10,000)	---	---	---	---
Centers for Disease Control (HHS) (transfer out)(emergency) (CBO estimate)..... D	---	(-15,000)	---	---	---	---
Pell unobligated balances (rescission)..... D	---	---	---	-600,000	-600,000	-600,000

DIVISION B--DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019
(Amounts in thousands)

	FY 2018 Enacted	FY 2019 Request	House	Senate	Conference	Conference vs. Enacted
Pell: Increase maximum award..... CH	48,000	---	---	39,000	39,000	-9,000
Pell mandatory funds (rescission)..... CH	-48,000	---	---	-39,000	-39,000	+9,000
SSI User Fee Collection..... D	-118,000	-134,000	-134,000	-134,000	-134,000	-16,000
CBO adjustment..... D	3,000	5,000	5,000	5,000	5,000	+2,000
SSA SSPA User Fee Collection..... D	-1,000	-1,000	-1,000	-1,000	-1,000	---
CBO adjustment..... D	1,000	1,000	1,000	1,000	1,000	---
Traditional Medicare program..... D	305,000	---	---	305,000	305,000	---
CNCS National Service Trust unobligated balances (rescission)..... D	---	-150,000	---	---	-150,000	-150,000
Corporation for Public Broadcasting FY2019 advance (rescission)..... D	---	-429,550	---	---	---	---
Cohort Default Rate Modification (Education)..... CH	3,000	---	---	---	---	-3,000
21ST Century Cures Act adjustment (PL 114-255).... D	-996,000	-711,000	-711,000	-711,000	-711,000	+285,000
Total, discretionary.....	178,996,000	169,302,978	179,002,000	181,186,000	179,973,000	+977,000
Grand Total, current year.....	982,135,790	1,035,714,302	1,045,433,324	1,047,617,324	1,046,404,324	+64,268,534

Managers on the part of the
HOUSE



RODNEY P. FRELINGHUYSEN



KAY GRANGER



TOM COLE



KEN CALVERT



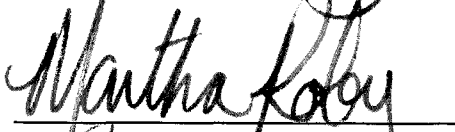
STEVE WOMACK



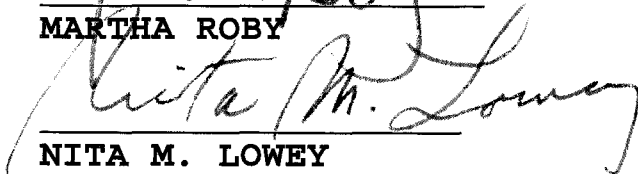
ROBERT B. ADERHOLT



HAROLD ROGERS



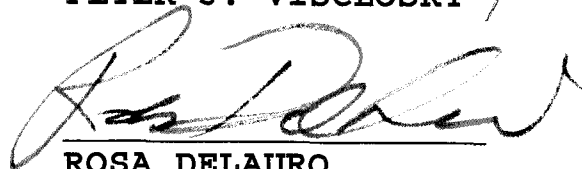
MARTHA ROBY



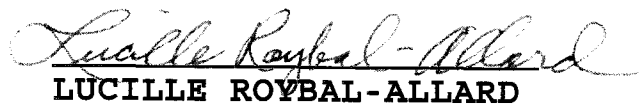
NITA M. LOWEY



PETER J. VISCLOSKY



ROSA DELAURO



LUCILLE ROYBAL-ALLARD



BETTY MCCOLLUM

H.R. 6157—Continued

<i>Managers on the part of the HOUSE</i>	<i>Managers on the part of the SENATE</i>
	<p><i>Richard Shelby</i> Mr. SHELBY</p>
	<p><i>Roy Blunt</i> Mr. BLUNT</p>
	<p><i>Liz Graham</i> Mr. GRAHAM</p>
	<p><i>Jerry Moran</i> Mr. MORAN</p>
	<p><i>Patrick Leahy</i> Mr. LEAHY</p>
	<p><i>Patty Murray</i> Mrs. MURRAY</p>
	<p><i>Richard Durbin</i> except Senate reading on Senate \$252 Mr. DURBIN</p>