

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
FY 2013 PRESIDENT'S BUDGET REQUEST SUMMARY

Budget Authority, dollars in millions	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	Notional			
				FY 2014	FY 2015	FY 2016	FY 2017
NASA FY 2013	18,448.0	17,770.0	17,711.4	17,711.4	17,711.4	17,711.4	17,711.4
Science	4,919.7	5,073.7	4,911.2	4,914.4	4,914.4	4,914.4	4,914.4
Earth Science	1,721.9	1,760.5	1,784.8	1,775.6	1,835.5	1,826.2	1,772.8
Planetary Science	1,450.8	1,501.4	1,192.3	1,133.7	1,102.0	1,119.4	1,198.8
Astrophysics	631.1	672.7	659.4	703.0	693.7	708.9	710.2
James Webb Space Telescope	476.8	518.6	627.6	659.1	646.6	621.6	571.1
Heliophysics	639.2	620.5	647.0	643.0	636.7	638.3	661.6
Aeronautics	533.5	569.4	551.5	551.5	551.5	551.5	551.5
Space Technology	456.3	573.7	699.0	699.0	699.0	699.0	699.0
Exploration	3,821.2	3,712.8	3,932.8	4,076.5	4,076.5	4,076.5	4,076.5
Exploration Systems Development	2,982.1	3,007.1	2,769.4	2,913.1	2,913.1	2,913.1	2,913.1
Commercial Spaceflight	606.8	406.0	829.7	829.7	829.7	829.7	829.7
Exploration Research and Development	232.3	299.7	333.7	333.7	333.7	333.7	333.7
Space Operations	5,146.3	4,187.0	4,013.2	4,035.1	4,035.1	4,035.1	4,035.1
Space Shuttle	1,592.9	556.2	70.6	0.0	0.0	0.0	0.0
International Space Station	2,713.6	2,829.9	3,007.6	3,177.6	3,170.9	3,212.8	3,234.3
Space and Flight Support (SFS)	839.8	800.9	935.0	857.5	864.2	822.3	800.8
Education	145.4	136.1	100.0	100.0	100.0	100.0	100.0
Cross-Agency Support	2,956.4	2,993.9	2,847.5	2,847.5	2,847.5	2,847.5	2,847.5
Center Management and Operations	2,189.0	2,204.1	2,093.3	2,093.3	2,093.3	2,093.3	2,093.3
Agency Management and Operations	767.4	789.8	754.2	754.2	754.2	754.2	754.2
Construction and Environmental Compliance and Restoration	432.9	487.0	619.2	450.4	450.4	450.4	450.4
Construction of Facilities	373.3	441.3	552.8	359.5	362.9	360.0	360.0
Environmental Compliance and	59.6	45.6	66.4	90.9	87.5	90.4	90.4
Office of Inspector General	36.3	38.3	37.0	37.0	37.0	37.0	37.0
NASA FY 2013	18,448.0	17,770.0	17,711.4	17,711.4	17,711.4	17,711.4	17,711.4

1. FY 2011 and FY 2012 are consistent with submitted operating plans. However, for comparability purposes, values for Space Technology in those years reflect the funding for Space Technology-related activities executed in Exploration, Space Operations, and Cross Agency Support.
2. FY 2012 Estimates include the impact to appropriation accounts of the \$30 million rescission included in the 2012 Appropriation Act, in addition to ~\$1 million from other prior appropriations included in the total.
3. Funds associated with outyear estimates for programmatic construction remain in programmatic accounts.
4. FY 2014 – FY 2017 outyear amounts are notional.