

May 21, 2015

Mikulski Alternative 302(b) Allocations
Discretionary Totals (in millions)

SUBCOMMITTEES	Defense	Non-defense	Total	OCO (by sub)
Budget Authority				
Agriculture.....	---	21,400	21,400	---
Commerce, Justice, Science.....	5,068	48,784	53,852	---
Defense.....	526,476	136	526,612	50,950
Energy & Water Development.....	19,200	17,200	36,400	---
Financial Services, Gen'l Gov't w/ CFTC.....	46	24,000	24,046	---
Homeland Security.....	1,736	39,664	41,400	160
Interior, Environment.....	---	31,662	31,662	---
Labor-HHS-Education.....	---	166,419	166,419	---
Legislative Branch.....	---	4,386	4,386	---
Military Construction & VA.....	8,288	70,348	78,636	---
State, Foreign Operations.....	---	46,601	46,601	7,047
Transportation, HUD.....	186	59,400	59,586	---
Total.....	561,000	530,000	1,091,000	58,157

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Discretionary Totals (in millions)

SUBCOMMITTEES	Base	OCO (by sub)
Outlays		
Agriculture.....	22,100	---
Commerce, Justice, Science.....	64,204	---
Defense.....	538,236	23,634
Energy & Water Development.....	36,816	---
Financial Services, Gen'l Gov't w/ CFTC.....	23,644	---
Homeland Security.....	45,368	128
Interior, Environment.....	32,220	---
Labor-HHS-Education.....	168,326	---
Legislative Branch.....	4,303	---
Military Construction & VA.....	79,094	---
State, Foreign Operations.....	49,305	1,750
Transportation, HUD.....	120,160	---
Total.....	1,183,776	25,512